

# 79-750

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016

The City of: SEARSBORO County Name: POWESHIEK Date Budget Adopted: 2/2/2015  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-593-6590  
Telephone Number

\_\_\_\_\_  
Signature

County Auditor Date Stamp

### January 1, 2014 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a <u>2,274,878</u>	2b <u>2,149,831</u>	148
<b>DEBT SERVICE</b>	3a _____	3b _____	
Ag Land	4a <u>198,109</u>		

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 18,427	17,414	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6 _____	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7 _____	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8 _____	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 _____	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project	10 _____	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11 _____	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city	13 _____	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14 9,600	9,072	52 4.22001
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 _____	0	465 0
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15 _____	0	53 0
12(2)	0.81000	Memorial Building	16 _____	0	54 0
12(3)	0.13500	Symphony Orchestra	17 _____	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18 _____	0	56 0
12(5)	As Voted	County Bridge	19 _____	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20 _____	0	58 0
12(9)	0.03375	Aid to a Transit Company	21 _____	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22 _____	0	60 0
12(18)	1.00000	City Emergency Medical District	463 _____	0	466 0
12(20)	0.27000	Support Public Library	23 _____	0	61 0
28E.22	1.50000	Unified Law Enforcement	24 _____	0	62 0
		<b>Total General Fund Regular Levies (5 thru 24)</b>	25 28,027	26,486	
384.1	3.00375	Ag Land	26 595	595	63 3.00375
		<b>Total General Fund Tax Levies (25 + 26)</b>	27 28,622	27,081	Do Not Add
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28 612	578	64 0.26903
384.6	Amt Nec	Police & Fire Retirement	29 _____	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 1,300	1,229	0.57146
Rules	Amt Nec	Other Employee Benefits	31 _____	0	0
		<b>Total Employee Benefit Levies (29,30,31)</b>	32 1,300	1,229	65 0.57146
		<b>Sub Total Special Revenue Levies (28+32)</b>	33 1,912	1,807	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
		SSMID 1 (A) _____ (B) _____	34 _____	0	66 0
		SSMID 2 (A) _____ (B) _____	35 _____	0	67 0
		SSMID 3 (A) _____ (B) _____	36 _____	0	68 0
		SSMID 4 (A) _____ (B) _____	37 _____	0	69 0
		SSMID 5 (A) _____ (B) _____	555 _____	0	565 0
		SSMID 6 (A) _____ (B) _____	556 _____	0	566 0
		SSMID 7 (A) _____ (B) _____	1177 _____	0	0
		<b>Total SSMID</b>	38 0	0	Do Not Add
		<b>Total Special Revenue Levies</b>	39 1,912	1,807	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41 _____	0	71 0
		<b>Total Property Taxes (27+39+40+41)</b>	42 30,534	28,888	72 13.16050

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**

Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

( County Auditor )

Fund Balance Worksheet for City of

**SEARSBORO**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>(1)</b>										
<b>*Annual Report FY 2014</b>										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	51,110	2,185	0	0	0	0	53,295	21,694	74,989
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	50,376	36,555	0	0	0	0	86,931	40,775	127,706
Actual Expenditures Except End Bal (pg 12, line 259) *	3	39,364	43,782	0	0	0	0	83,146	33,772	116,918
Ending Fund Balance June 30 (pg 12, line 261) *	4	62,122	-5,042	0	0	0	0	57,080	28,697	85,777
<b>(2)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Re-Estimated FY 2015</b>										
Beginning Fund Balance	5	62,122	-5,042	0	0	0	0	57,080	28,697	85,777
Re-Est Revenues	6	38,054	29,157	0	0	0	0	67,211	37,695	104,906
Re-Est Expenditures	7	36,950	34,850	0	0	0	0	71,800	27,900	99,700
Ending Fund Balance	8	63,226	-10,735	0	0	0	0	52,491	38,492	90,983
<b>(3)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Budget FY 2016</b>										
Beginning Fund Balance	9	63,226	-10,735	0	0	0	0	52,491	38,492	90,983
Revenues	10	41,679	29,162	0	0	0	0	70,841	37,600	108,441
Expenditures	11	36,550	32,207	0	0	0	0	68,757	27,000	95,757
Ending Fund Balance	12	68,355	-13,780	0	0	0	0	54,575	49,092	103,667

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30,

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

**CITY OF \_\_\_\_\_ SEARSBORO \_\_\_\_\_**

**As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.**

**Input the amount of General Fund Levy request to be used**

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	0	0
2 Support of a Local Emerg.Mgmt.Comm.	0	0
3 TOTAL FOR FISCAL YEAR 2014	0	0

CITY OF SEARSBORO

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2016

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2016	RE-ESTIMATED 2015	ACTUAL 2014
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	2,400							2,400	2,400	2,400
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5								0	6,000	5,500
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	2,400	0				0		2,400	8,400	7,900
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12		14,000						14,000	19,500	25,340
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		3,400						3,400	3,450	3,366
Traffic Control and Safety	15								0	0	0
Snow Removal	16		3,600						3,600	2,700	2,644
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	4,800							4,800	4,800	4,789
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	4,800	21,000				0		25,800	30,450	36,139
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0				0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33								0	0	0
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	0	0				0		0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2016

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>												
Community Beautification	39									0	0	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
	44											
TOTAL (lines 39 - 44)	45		0	0	0			0		0	0	0
<b>GENERAL GOVERNMENT</b>												
Mayor, Council, & City Manager	46		2,700							2,700	2,700	1,700
Clerk, Treasurer, & Finance Adm.	47		5,000							5,000	4,950	6,378
Elections	48		400							400	0	282
Legal Services & City Attorney	49		3,000							3,000	2,800	307
City Hall & General Buildings	50		4,250							4,250	4,500	3,687
Tort Liability	51		9,500							9,500	3,400	3,399
Other General Government	52		4,500							4,500	5,400	4,466
TOTAL (lines 46 - 52)	53		29,350	0	0			0		29,350	23,750	20,219
<b>DEBT SERVICE</b>	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57		0	0	0		0	0		0	0	0
<b>TOTAL Government Activities Expenditures</b> (lines 11+22+30+38+45+53+54+57)	58		36,550	21,000	0	0	0	0		57,550	62,600	64,258
<b>BUSINESS TYPE ACTIVITIES</b>												
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>												
Water Utility	59									0	0	0
Sewer Utility	60								27,000	27,000	27,900	33,772
Electric Utility	61									0	0	0
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64									0	0	0
Transit	65									0	0	0
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68									0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69									0	0	0
Enterprise DEBT SERVICE	70									0	0	0
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73								27,000	27,000	27,900	33,772
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74		36,550	21,000	0	0	0	0	27,000	84,550	90,500	98,030
Regular Transfers Out	75			11,207						11,207	9,200	18,888
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
<b>Total ALL Transfers Out</b>	77		0	11,207	0	0	0	0	0	11,207	9,200	18,888
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+76)</b>	78		36,550	32,207	0	0	0	0	27,000	95,757	99,700	116,918
<b>Ending Fund Balance June 30</b>	79		68,355	-13,780	0	0	0	0	49,092	103,667	90,983	85,777

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2016

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
	1	27,081	1,807		0	0			28,888	29,161	30,120
	2								0	0	0
	3	27,081	1,807		0	0			28,888	29,161	30,120
	4								0	0	0
	5								0	0	0
Other City Taxes:											
	6	1,541	105		0	0			1,646	0	0
	7								0	0	0
	8								0	0	0
	9								0	0	0
	10								0	0	0
	11								0	0	0
	12		13,050						13,050	13,000	12,902
	13	1,541	13,155		0	0			14,696	13,000	12,902
	14	100							100	50	32
	15	1,400							1,400	1,100	995
Intergovernmental:											
	16								0	0	0
	17		14,200						14,200	14,250	14,067
	18	0	0	0	0	0		0	0	0	0
	19	3,000							3,000	3,000	2,500
	20	3,000	14,200	0	0	0		0	17,200	17,250	16,567
Charges for Fees & Service:											
	21								0	0	0
	22							30,400	30,400	30,495	30,198
	23								0	0	0
	24								0	0	0
	25								0	0	0
	26								0	0	0
	27	4,550							4,550	4,650	4,549
	28								0	0	0
	29								0	0	0
	30								0	0	0
	31								0	0	0
	32								0	0	0
	33								0	0	0
	34	4,550	0		0	0	0	30,400	34,950	35,145	34,747
	35								0	0	0
	36								0	0	13,455
Other Financing Sources:											
	37	4,007						7,200	11,207	9,200	18,888
	38								0	0	0
	39	4,007	0	0	0	0	0	7,200	11,207	9,200	18,888
	40								0	0	0
	41								0	0	0
	42	4,007	0	0	0	0	0	7,200	11,207	9,200	18,888
<b>Total Revenues except for beginning fund balance</b>											
	43	41,679	29,162	0	0	0	0	37,600	108,441	104,906	127,706
	44	63,226	-10,735	0	0	0	0	38,492	90,983	85,777	74,989
	45	104,905	18,427	0	0	0	0	76,092	199,424	190,683	202,695

**CITY OF SEARSBORO**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2016**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	27,081	1,807		0	0			28,888	29,161	30,120
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	27,081	1,807		0	0			28,888	29,161	30,120
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,541	13,155		0	0			14,696	13,000	12,902
Licenses & Permits	7	100	0					0	100	50	32
Use of Money and Property	8	1,400	0	0	0	0	0	0	1,400	1,100	995
Intergovernmental	9	3,000	14,200	0	0	0		0	17,200	17,250	16,567
Charges for Fees & Service	10	4,550	0		0	0		30,400	34,950	35,145	34,747
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0		0	0	0	13,455
Sub-Total Revenues	13	37,672	29,162	0	0	0		30,400	97,234	95,706	108,818
<b>Other Financing Sources:</b>											
Total Transfers In	14	4,007	0	0	0	0		7,200	11,207	9,200	18,888
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
<b>Total Revenues and Other Sources</b>	<b>17</b>	<b>41,679</b>	<b>29,162</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>37,600</b>	<b>108,441</b>	<b>104,906</b>	<b>127,706</b>
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	2,400	0	0					2,400	8,400	7,900
Public Works	19	4,800	21,000	0					25,800	30,450	36,139
Health and Social Services	20	0	0	0					0	0	0
Culture and Recreation	21	0	0	0					0	0	0
Community and Economic Development	22	0	0	0					0	0	0
General Government	23	29,350	0	0					29,350	23,750	20,219
Debt Service	24	0	0	0	0				0	0	0
Capital Projects	25	0	0	0		0			0	0	0
<b>Total Government Activities Expenditures</b>	<b>26</b>	<b>36,550</b>	<b>21,000</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>57,550</b>	<b>62,600</b>	<b>64,258</b>
Business Type Proprietary: Enterprise & ISF	27							27,000	27,000	27,900	33,772
<b>Total Gov &amp; Bus Type Expenditures</b>	<b>28</b>	<b>36,550</b>	<b>21,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>27,000</b>	<b>84,550</b>	<b>90,500</b>	<b>98,030</b>
<b>Total Transfers Out</b>	<b>29</b>	<b>0</b>	<b>11,207</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>11,207</b>	<b>9,200</b>	<b>18,888</b>
<b>Total ALL Expenditures/Fund Transfers Out</b>	<b>30</b>	<b>36,550</b>	<b>32,207</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>27,000</b>	<b>95,757</b>	<b>99,700</b>	<b>116,918</b>
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	 5,129	 -3,045	 0	 0	 0		 10,600	 12,684	 5,206	 10,788
<b>Beginning Fund Balance July 1</b>	<b>33</b>	<b>63,226</b>	<b>-10,735</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>38,492</b>	<b>90,983</b>	<b>85,777</b>	<b>74,989</b>
<b>Ending Fund Balance June 30</b>	<b>34</b>	<b>68,355</b>	<b>-13,780</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>49,092</b>	<b>103,667</b>	<b>90,983</b>	<b>85,777</b>

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: SEARSBORO

Fiscal Year  
2016

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2016 (D)	Interest Due FY 2016 +(E)	Bond Reg/Other Fees Due FY 2016 +(F)	Total Obligation Due FY 2016 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1) D/S BACKFILL REVENUE								0
(2)						0		0
(3)						0		0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			0	0	0	0	0	0









## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016

**DATE POSTED**  
**1/21/2015**

City of **SEARSBORO**, Iowa

The City Council will conduct a public hearing on the proposed Budget at Community Center  
on 2/2/2015 at 6:00 pm  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$ 13.16050

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-593-6590  
phone number

Shirley Tremmel  
City Clerk/Finance Officer's NAME

		Budget FY 2016	Re-estimated FY 2015	Actual FY 2014
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	28,888	29,161	30,120
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>28,888</b>	<b>29,161</b>	<b>30,120</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	14,696	13,000	12,902
Licenses & Permits	7	100	50	32
Use of Money and Property	8	1,400	1,100	995
Intergovernmental	9	17,200	17,250	16,567
Charges for Fees & Service	10	34,950	35,145	34,747
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	13,455
Other Financing Sources	13	0	0	0
Transfers In	14	11,207	9,200	18,888
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>108,441</b>	<b>104,906</b>	<b>127,706</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	2,400	8,400	7,900
Public Works	17	25,800	30,450	36,139
Health and Social Services	18	0	0	0
Culture and Recreation	19	0	0	0
Community and Economic Development	20	0	0	0
General Government	21	29,350	23,750	20,219
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>57,550</b>	<b>62,600</b>	<b>64,258</b>
Business Type / Enterprises	25	27,000	27,900	33,772
<b>Total ALL Expenditures</b>	<b>26</b>	<b>84,550</b>	<b>90,500</b>	<b>98,030</b>
Transfers Out	27	11,207	9,200	18,888
<b>Total ALL Expenditures/Transfers Out</b>	<b>28</b>	<b>95,757</b>	<b>99,700</b>	<b>116,918</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>12,684</b>	<b>5,206</b>	<b>10,788</b>
Beginning Fund Balance July 1	30	90,983	85,777	74,989
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>103,667</b>	<b>90,983</b>	<b>85,777</b>

# AFFIDAVIT OF POSTING

## City of SEARSBORO, Iowa

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016

The Notice of Public Hearing for the proposed city budget for the City of SEARSBORO was posted on January 21, 2015 at the following locations:

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Location #1

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Location #2

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Location #3

Attested to on behalf of the City of SEARSBORO by:

[Shirley Tremmel](#)

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Print Name

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Signature

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Date

