

30-274

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016

The City of: MILFORD County Name: DICKINSON Date Budget Adopted: 3/9/2015
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-338-2741

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2014 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a <u>116,040,817</u>	2b <u>115,641,256</u>	2,898
DEBT SERVICE	3a <u>142,872,671</u>	3b <u>142,473,110</u>	
Ag Land	4a <u>37,014</u>		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 939,931	936,694	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14 46,221	46,062	52 0.39832
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 6,811	6,787	465 0.05869
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(18)	1.00000	City Emergency Medical District	463	0	466 0
12(20)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
		Total General Fund Regular Levies (5 thru 24)	25 992,963	989,543	
384.1	3.00375	Ag Land	26 111	111	63 3.00375
		Total General Fund Tax Levies (25 + 26)	27 993,074	989,654	Do Not Add
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0
384.6	Amt Nec	Police & Fire Retirement	29	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 95,902	95,572	0.82645
Rules	Amt Nec	Other Employee Benefits	31 159,354	158,806	1.37326
		Total Employee Benefit Levies (29,30,31)	32 255,256	254,378	65 2.19971
		Sub Total Special Revenue Levies (28+32)	33 255,256	254,378	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
		SSMID 1 (A) (B)	34	0	66 0
		SSMID 2 (A) (B)	35	0	67 0
		SSMID 3 (A) (B)	36	0	68 0
		SSMID 4 (A) (B)	37	0	69 0
		SSMID 5 (A) (B)	555	0	565 0
		SSMID 6 (A) (B)	556	0	566 0
		SSMID 7 (A) (B)	1177	0	0
		Total SSMID	38 0	0	Do Not Add
		Total Special Revenue Levies	39 255,256	254,378	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 222,167	221,546	70 1.55500
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0
		Total Property Taxes (27+39+40+41)	42 1,470,497	1,465,578	72 12.31172

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

MILFORD

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2014										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	1,319,395	473,924	462,274	340,828	1,294,363	0	3,890,784	218,145	4,108,929
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	2,037,188	712,227	480,759	827,007	105,814	0	4,162,995	673,395	4,836,390
Actual Expenditures Except End Bal (pg 12, line 259) *	3	1,810,794	654,317	780,910	911,292	89,288	0	4,246,601	495,158	4,741,759
Ending Fund Balance June 30 (pg 12, line 261) *	4	1,545,789	531,834	162,123	256,543	1,310,889	0	3,807,178	396,382	4,203,560
(2)										
** Re-Estimated FY 2015										
Beginning Fund Balance	5	1,545,789	531,834	162,123	256,543	1,310,889	0	3,807,178	396,382	4,203,560
Re-Est Revenues	6	1,899,556	568,496	621,851	902,497	505,900	0	4,498,300	660,964	5,159,264
Re-Est Expenditures	7	1,982,213	643,891	555,986	894,341	1,217,433	0	5,293,864	580,436	5,874,300
Ending Fund Balance	8	1,463,132	456,439	227,988	264,699	599,356	0	3,011,614	476,910	3,488,524
(3)										
** Budget FY 2016										
Beginning Fund Balance	9	1,463,132	456,439	227,988	264,699	599,356	0	3,011,614	476,910	3,488,524
Revenues	10	1,927,294	677,304	584,100	920,915	287,300	0	4,396,913	680,075	5,076,988
Expenditures	11	2,016,974	700,525	458,207	1,091,796	728,000	0	4,995,502	530,789	5,526,291
Ending Fund Balance	12	1,373,452	433,218	353,881	93,818	158,656	0	2,413,025	626,196	3,039,221

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30,

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2016

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	494,412	2,400						496,812	498,992	437,404
Jail	2								0	0	0
Emergency Management	3	8,984							8,984	8,983	9,552
Flood Control	4								0	0	0
Fire Department	5	191,115							191,115	209,049	177,996
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	2,000							2,000	2,000	0
Animal Control	9	3,000							3,000	3,000	2,265
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	699,511	2,400				0		701,911	722,024	627,217
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		292,369						292,369	287,533	339,300
Parking - Meter and Off-Street	13								0	33	198
Street Lighting	14	80,500							80,500	80,500	37,774
Traffic Control and Safety	15	7,700							7,700	7,460	7,248
Snow Removal	16		21,000						21,000	26,500	16,079
Highway Engineering	17	50,000							50,000	50,000	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19	8,100							8,100	7,606	13,798
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	146,300	313,369				0		459,669	459,632	414,397
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23	2,400							2,400	2,400	2,400
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28	1,500							1,500	2,500	0
Other Health and Social Services	29								0	0	4,000
TOTAL (lines 23 - 29)	30	3,900	0				0		3,900	4,900	6,400
CULTURE & RECREATION											
Library Services	31	299,730							299,730	267,574	224,707
Museum, Band and Theater	32								0	0	0
Parks	33	178,970							178,970	173,500	137,022
Recreation	34	10,600							10,600	34,500	25,386
Cemetery	35	10,000							10,000	19,500	6,167
Community Center, Zoo, & Marina	36	46,150							46,150	28,150	22,120
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	545,450	0				0		545,450	523,224	415,402

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2016

Fiscal Years

GOVERNMENT ACTIVITIES CONT. (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	9,000							9,000	5,000	1,050
Economic Development	40								0	100,000	0
Housing and Urban Renewal	41		52,000						52,000	0	0
Planning & Zoning	42	10,950							10,950	10,950	9,976
Other Com & Econ Development	43	30,554	77,500						108,054	129,554	279,746
TOTAL (lines 39 - 44)	45	50,504	129,500	0			0		180,004	245,504	290,772
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	20,040							20,040	25,463	17,763
Clerk, Treasurer, & Finance Adm.	47	246,298							246,298	273,120	210,667
Elections	48	2,000							2,000	0	0
Legal Services & City Attorney	49	48,000							48,000	50,000	34,118
City Hall & General Buildings	50	74,250							74,250	37,808	34,642
Tort Liability	51	46,221							46,221	46,221	44,020
Other General Government	52	500							500	750	13,770
TOTAL (lines 46 - 52)	53	437,309	0	0			0		437,309	433,362	354,980
DEBT SERVICE	54				1,091,796				1,091,796	894,341	702,675
Gov Capital Projects	55					728,000			728,000	1,162,500	277,636
TIF Capital Projects	56								0	10,000	296,366
TOTAL CAPITAL PROJECTS	57	0	0	0		728,000	0		728,000	1,172,500	574,002
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	1,882,974	445,269	0	1,091,796	728,000	0		4,148,039	4,455,487	3,385,845
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF											
Water Utility	59								0	0	0
Sewer Utility	60							127,462	127,462	126,844	106,684
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							257,277	257,277	317,761	276,688
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							12,500	12,500	10,500	6,755
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							397,239	397,239	455,105	390,127
TOTAL ALL EXPENDITURES (lines 58+74)	74	1,882,974	445,269	0	1,091,796	728,000	0	397,239	4,545,278	4,910,592	3,775,972
Regular Transfers Out	75	134,000	255,256					133,550	522,806	517,722	481,243
Internal TIF Loan / Repayment Transfers Out	76			458,207					458,207	445,986	484,544
Total ALL Transfers Out	77	134,000	255,256	458,207	0	0	0	133,550	981,013	963,708	965,787
Total Expenditures & Fund Transfers Out (lines 75+76)	78	2,016,974	700,525	458,207	1,091,796	728,000	0	530,789	5,526,291	5,874,300	4,741,759
Ending Fund Balance June 30	79	1,373,452	433,218	353,881	93,818	158,656	0	626,196	3,039,221	3,488,524	4,203,560

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2016

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2016	RE-ESTIMATED 2015	ACTUAL 2014
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	989,654	254,378		221,546	0			1,465,578	1,448,786	1,380,152
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	989,654	254,378		221,546	0			1,465,578	1,448,786	1,380,152
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			584,100					584,100	531,851	480,140
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	3,420	878		621	0			4,919	5,135	6,571
Utility franchise tax (Iowa Code Chapter 364.2)	7	12,000							12,000	14,000	10,141
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10	8,000							8,000	6,000	6,741
Hotel/Motel Taxes	11		65,000						65,000	60,000	59,811
Other Local Option Taxes	12	350,000	0			150,000			500,000	500,000	493,838
Subtotal - Other City Taxes (lines 6 thru 12)	13	373,420	65,878		621	150,000			589,919	585,135	577,102
Licenses & Permits	14	19,230							19,230	19,530	20,000
Use of Money & Property	15	26,950	860		1,300	3,300		575	32,985	33,985	55,150
Intergovernmental:											
Federal Grants & Reimbursements	16		52,000						52,000	0	0
Road Use Taxes	17		288,351						288,351	272,412	289,377
Other State Grants & Reimbursements	18	46,455	10,837	0	9,636	0		0	66,928	332,707	43,413
Local Grants & Reimbursements	19	169,729			96,055				265,784	258,205	258,612
Subtotal - Intergovernmental (lines 16 thru 19)	20	216,184	351,188	0	105,691	0		0	673,063	863,324	591,402
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22							277,000	277,000	277,889	267,383
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26	4,300							4,300	4,400	3,573
Landfill/Garbage	27							285,000	285,000	275,000	281,667
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32							115,000	115,000	100,000	117,599
Other Fees & Charges for Service	33	11,200							11,200	11,650	11,956
Subtotal - Charges for Service (lines 21 thru 33)	34	15,500	0		0	0	0	677,000	692,500	668,939	682,178
Special Assessments	35								0	0	0
Miscellaneous	36	31,100	5,000					2,500	38,600	44,006	84,479
Other Financing Sources:											
Regular Operating Transfers In	37	255,256			133,550	134,000			522,806	517,722	481,243
Internal TIF Loan Transfers In	38				458,207				458,207	445,986	484,544
Subtotal ALL Operating Transfers In	39	255,256	0	0	591,757	134,000	0	0	981,013	963,708	965,787
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	255,256	0	0	591,757	134,000	0	0	981,013	963,708	965,787
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	1,927,294	677,304	584,100	920,915	287,300	0	680,075	5,076,988	5,159,264	4,836,390
Beginning Fund Balance July 1	44	1,463,132	456,439	227,988	264,699	599,356	0	476,910	3,488,524	4,203,560	4,108,929
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	3,390,426	1,133,743	812,088	1,185,614	886,656	0	1,156,985	8,565,512	9,362,824	8,945,319

CITY OF

MILFORD

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2016

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	989,654	254,378		221,546	0			1,465,578	1,448,786	1,380,152
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	989,654	254,378		221,546	0			1,465,578	1,448,786	1,380,152
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			584,100					584,100	531,851	480,140
Other City Taxes	6	373,420	65,878		621	150,000			589,919	585,135	577,102
Licenses & Permits	7	19,230	0					0	19,230	19,530	20,000
Use of Money and Property	8	26,950	860	0	1,300	3,300	0	575	32,985	33,985	55,150
Intergovernmental	9	216,184	351,188	0	105,691	0		0	673,063	863,324	591,402
Charges for Fees & Service	10	15,500	0		0	0		677,000	692,500	668,939	682,178
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	31,100	5,000		0	0		2,500	38,600	44,006	84,479
Sub-Total Revenues	13	1,672,038	677,304	584,100	329,158	153,300	0	680,075	4,095,975	4,195,556	3,870,603
Other Financing Sources:											
Total Transfers In	14	255,256	0	0	591,757	134,000	0	0	981,013	963,708	965,787
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	1,927,294	677,304	584,100	920,915	287,300	0	680,075	5,076,988	5,159,264	4,836,390
Expenditures & Other Financing Uses											
Public Safety	18	699,511	2,400	0			0		701,911	722,024	627,217
Public Works	19	146,300	313,369	0			0		459,669	459,632	414,397
Health and Social Services	20	3,900	0	0			0		3,900	4,900	6,400
Culture and Recreation	21	545,450	0	0			0		545,450	523,224	415,402
Community and Economic Development	22	50,504	129,500	0			0		180,004	245,504	290,772
General Government	23	437,309	0	0			0		437,309	433,362	354,980
Debt Service	24	0	0	0	1,091,796		0		1,091,796	894,341	702,675
Capital Projects	25	0	0	0		728,000	0		728,000	1,172,500	574,002
Total Government Activities Expenditures	26	1,882,974	445,269	0	1,091,796	728,000	0		4,148,039	4,455,487	3,385,845
Business Type Proprietary: Enterprise & ISF	27							397,239	397,239	455,105	390,127
Total Gov & Bus Type Expenditures	28	1,882,974	445,269	0	1,091,796	728,000	0	397,239	4,545,278	4,910,592	3,775,972
Total Transfers Out	29	134,000	255,256	458,207	0	0	0	133,550	981,013	963,708	965,787
Total ALL Expenditures/Fund Transfers Out	30	2,016,974	700,525	458,207	1,091,796	728,000	0	530,789	5,526,291	5,874,300	4,741,759
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-89,680	-23,221	125,893	-170,881	-440,700	0	149,286	-449,303	-715,036	94,631
Beginning Fund Balance July 1	33	1,463,132	456,439	227,988	264,699	599,356	0	476,910	3,488,524	4,203,560	4,108,929
Ending Fund Balance June 30	34	1,373,452	433,218	353,881	93,818	158,656	0	626,196	3,039,221	3,488,524	4,203,560

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: MILFORD

Fiscal Year
2016

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2016	Interest Due FY 2016	Bond Reg/Other Fees Due FY 2016	Total Obligation Due FY 2016	Paid from Funds OTHER THAN Current Year Property Taxes	Amount Paid by Current Year Debt Service Levy
(1) D/S BACKFILL REVENUE							9,636	-9,636
(2) 2009 GO Fire Hall Bonds	2,630,000	June 2009	110,000	86,030	500	196,530	96,055	100,475
(3) 2013 Refunding Bond(old 2009 street-lighting)	1,040,000	April 2013	190,000	8,200	500	198,700	198,700	0
(4) 2010 Street Improvement GO Bonds	550,000	May 2010	55,000	12,388	500	67,888		67,888
(5) 2011 Sewer Revenue & Utility project	1,350,000	June 2011	55,000	51,531	500	107,031	107,031	0
(6) 2011 GO Storm Sewer & Utility project	325,000	July 2011	15,000	11,050	500	26,550	26,550	0
(7) 2012 Street Improvement GO Bond	560,000	August 2012	55,000	7,940	500	63,440		63,440
(8) 2013 GO Fire Station Refunding Bond	1,710,000	April 2013	0	30,612	0	30,612	30,612	0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			480,000	207,751	3,000	690,751	468,584	222,167

