

# 27-248

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016

The City of: GARDEN GROVE County Name: DECATUR Date Budget Adopted: 3/14/2015  
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		641-443-2965 <small>Telephone Number</small>	_____ <small>Signature</small>
		<b>January 1, 2014 Property Valuations</b>	
	Regular	2a <u>1,970,111</u>	2b <u>1,864,453</u>
	<b>DEBT SERVICE</b>	3a <u>1,970,111</u>	3b <u>1,864,453</u>
	Ag Land	4a <u>67,950</u>	
			Last Official Census: <u>211</u>

TAXES LEVIED						
Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate	
384.1	8.10000	Regular General levy	5 15,958	15,102	43	8.10000
<b>Non-Voted Other Permissible Levies</b>						
12(8)	0.67500	Contract for use of Bridge	6	0	44	0
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45	0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46	0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47	0
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48	0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49	0
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	51	0
12(17)	Amt Nec	Liability, property & self insurance costs	14 11,137	10,540	52	5.65298
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465	0
<b>Voted Other Permissible Levies</b>						
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53	0
12(2)	0.81000	Memorial Building	16	0	54	0
12(3)	0.13500	Symphony Orchestra	17	0	55	0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56	0
12(5)	As Voted	County Bridge	19	0	57	0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58	0
12(9)	0.03375	Aid to a Transit Company	21	0	59	0
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	60	0
12(18)	1.00000	City Emergency Medical District	463	0	466	0
12(20)	0.27000	Support Public Library	23	0	61	0
28E.22	1.50000	Unified Law Enforcement	24	0	62	0
<b>Total General Fund Regular Levies (5 thru 24)</b>			25 27,095	25,642		
384.1	3.00375	Ag Land	26 204	204	63	3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>			27 27,299	25,846		Do Not Add
<b>Special Revenue Levies</b>						
384.8	0.27000	Emergency (if general fund at levy limit)	28 510	483	64	0.25887
384.6	Amt Nec	Police & Fire Retirement	29	0		0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 5,772	5,462		2.92978
Rules	Amt Nec	Other Employee Benefits	31	0		0
<b>Total Employee Benefit Levies (29,30,31)</b>			32 5,772	5,462	65	2.92978
<b>Sub Total Special Revenue Levies (28+32)</b>			33 6,282	5,945		
Valuation						
386	As Req					
		<u>With Gas &amp; Elec</u>	<u>Without Gas &amp; Elec</u>			
SSMID 1	(A)	(B)	34	0	66	0
SSMID 2	(A)	(B)	35	0	67	0
SSMID 3	(A)	(B)	36	0	68	0
SSMID 4	(A)	(B)	37	0	69	0
SSMID 5	(A)	(B)	555	0	565	0
SSMID 6	(A)	(B)	556	0	566	0
SSMID 7	(A)	(B)	1177	0		0
<b>Total SSMID</b>			38 0	0		Do Not Add
<b>Total Special Revenue Levies</b>			39 6,282	5,945		
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 5,126	4,851	70	2.60188
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71	0
<b>Total Property Taxes (27+39+40+41)</b>			42 38,707	36,642	72	19.54351

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**  
 Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

Fund Balance Worksheet for City of

**GARDEN GROVE**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>(1)</b>										
<b>*Annual Report FY 2014</b>										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	0	0	0	0	0	31,477	31,477	44,209	75,686
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	47,369	23,368	0	5,285	0	0	76,022	100,921	176,943
Actual Expenditures Except End Bal (pg 12, line 259) *	3	23,684	14,612	30,121	34,519	0	0	102,936	67,279	170,215
Ending Fund Balance June 30 (pg 12, line 261) *	4	23,685	8,756	-30,121	-29,234	0	31,477	4,563	77,851	82,414
<b>(2)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Re-Estimated FY 2015</b>										
Beginning Fund Balance	5	23,685	8,756	-30,121	-29,234	0	31,477	4,563	77,851	82,414
Re-Est Revenues	6	53,331	27,663	0	5,126	0	0	86,120	104,250	190,370
Re-Est Expenditures	7	61,714	23,000	0	34,519	0	0	119,233	62,000	181,233
Ending Fund Balance	8	15,302	13,419	-30,121	-58,627	0	31,477	-28,550	120,101	91,551
<b>(3)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Budget FY 2016</b>										
Beginning Fund Balance	9	15,302	13,419	-30,121	-58,627	0	31,477	-28,550	120,101	91,551
Revenues	10	39,049	28,174	0	5,126	0	0	72,349	105,750	178,099
Expenditures	11	60,990	23,650	0	29,393	0	0	114,033	63,300	177,333
Ending Fund Balance	12	-6,639	17,943	-30,121	-82,894	0	31,477	-70,234	162,551	92,317

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30,

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

**CITY OF \_\_\_\_\_ GARDEN GROVE \_\_\_\_\_**

**As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.**

**Input the amount of General Fund Levy request to be used**

		Request with Utility Replacement (A)	Property Taxes Levied (B)
1	Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	0	0
2	Support of a Local Emerg.Mgmt.Comm.	0	0
3	TOTAL FOR FISCAL YEAR 2014	0	0

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2016

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2016	RE-ESTIMATED 2015	ACTUAL 2014
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	3,550							3,550	3,464	0
Jail	2								0	0	0
Emergency Management	3	0							0	500	0
Flood Control	4								0	0	17,117
Fire Department	5	5,550							5,550	5,500	0
Ambulance	6	100							100	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	63
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	9,200	0				0		9,200	9,464	17,180
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12		19,500						19,500	19,000	10,416
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		3,650						3,650	3,500	3,939
Traffic Control and Safety	15								0	0	0
Snow Removal	16		500						500	500	1,810
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	0	23,650				0		23,650	23,000	16,165
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0				0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	250							250	300	252
Recreation	34								0	0	0
Cemetery	35	10,600							10,600	10,500	9,663
Community Center, Zoo, & Marina	36	255							255	250	60
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	11,105	0				0		11,105	11,050	9,975

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2016

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2016	RE-ESTIMATED 2015	ACTUAL 2014	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39	105							105	500	102
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
	44										
TOTAL (lines 39 - 44)	45	105	0	0			0		105	500	102
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	2,130							2,130	1,500	1,523
Clerk, Treasurer, & Finance Adm.	47	13,500							13,500	14,500	8,255
Elections	48	550							550	500	0
Legal Services & City Attorney	49	1,000							1,000	1,200	853
City Hall & General Buildings	50	12,100							12,100	12,000	10,928
Tort Liability	51	11,300							11,300	11,000	8,562
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	40,580	0	0			0		40,580	40,700	30,121
<b>DEBT SERVICE</b>	54				29,393				29,393	34,519	29,393
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57	0	0	0		0	0		0	0	0
<b>TOTAL Government Activities Expenditures</b> (lines 11+22+30+38+45+53+54+57)	58	60,990	23,650	0	29,393	0	0		114,033	119,233	102,936
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59						32,650	32,650	32,000	30,487	
Sewer Utility	60						18,900	18,900	18,500	24,258	
Electric Utility	61						0	0	0	0	
Gas Utility	62						0	0	0	0	
Airport	63						0	0	0	0	
Landfill/Garbage	64						11,750	11,750	11,500	12,534	
Transit	65						0	0	0	0	
Cable TV, Internet & Telephone	66						0	0	0	0	
Housing Authority	67						0	0	0	0	
Storm Water Utility	68						0	0	0	0	
Other Business Type (city hosp., ISF, parking, etc.)	69						0	0	0	0	
Enterprise DEBT SERVICE	70						0	0	0	0	
Enterprise CAPITAL PROJECTS	71						0	0	0	0	
Enterprise TIF CAPITAL PROJECTS	72						0	0	0	0	
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73						63,300	63,300	62,000	67,279	
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74	60,990	23,650	0	29,393	0	0	63,300	177,333	181,233	170,215
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
<b>Total ALL Transfers Out</b>	77	0	0	0	0	0	0	0	0	0	0
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+76)</b>	78	60,990	23,650	0	29,393	0	0	63,300	177,333	181,233	170,215
<b>Ending Fund Balance June 30</b>	79	-6,639	17,943	-30,121	-82,894	0	31,477	162,551	92,317	91,551	82,414

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2016

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	25,846	5,945		4,851	0			36,642	36,197	35,220
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	25,846	5,945		4,851	0			36,642	36,197	35,220
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,453	337		275	0			2,065	2,089	1,457
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes											
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,453	337		275	0			2,065	11,558	9,428
Licenses & Permits	14								0	390	390
Use of Money & Property	15								0	1,500	2,027
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		21,892						21,892	21,463	17,349
Other State Grants & Reimbursements	18	0	0	0	0	0		0	0	0	0
Local Grants & Reimbursements	19	11,750							11,750	12,923	10,090
Subtotal - Intergovernmental (lines 16 thru 19)	20	11,750	21,892	0	0	0		0	33,642	34,386	27,439
Charges for Fees & Service:											
Water Utility	21							53,500	53,500	52,750	54,980
Sewer Utility	22							33,000	33,000	32,500	27,708
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							19,250	19,250	19,000	18,233
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	43
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	105,750	105,750	104,250	100,964
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	18
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	39,049	28,174	0	5,126	0	0	105,750	178,099	190,370	176,943
Beginning Fund Balance July 1	44	15,302	13,419	-30,121	-58,627	0	31,477	120,101	91,551	82,414	75,686
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	54,351	41,593	-30,121	-53,501	0	31,477	225,851	269,650	272,784	252,629

**CITY OF GARDEN GROVE**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2016**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	25,846	5,945		4,851	0			36,642	36,197	35,220
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	25,846	5,945		4,851	0			36,642	36,197	35,220
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,453	337		275	0			2,065	13,647	10,885
Licenses & Permits	7	0	0					0	0	390	390
Use of Money and Property	8	0	0	0	0	0	0	0	0	1,500	2,027
Intergovernmental	9	11,750	21,892	0	0	0		0	33,642	34,386	27,439
Charges for Fees & Service	10	0	0		0	0	0	105,750	105,750	104,250	100,964
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	0	18
Sub-Total Revenues	13	39,049	28,174	0	5,126	0	0	105,750	178,099	190,370	176,943
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	39,049	28,174	0	5,126	0	0	105,750	178,099	190,370	176,943
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	9,200	0	0			0		9,200	9,464	17,180
Public Works	19	0	23,650	0			0		23,650	23,000	16,165
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	11,105	0	0			0		11,105	11,050	9,975
Community and Economic Development	22	105	0	0			0		105	500	102
General Government	23	40,580	0	0			0		40,580	40,700	30,121
Debt Service	24	0	0	0	29,393		0		29,393	34,519	29,393
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	60,990	23,650	0	29,393	0	0		114,033	119,233	102,936
Business Type Proprietary: Enterprise & ISF	27							63,300	63,300	62,000	67,279
Total Gov & Bus Type Expenditures	28	60,990	23,650	0	29,393	0	0	63,300	177,333	181,233	170,215
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	60,990	23,650	0	29,393	0	0	63,300	177,333	181,233	170,215
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-21,941	4,524	0	-24,267	0	0	42,450	766	9,137	6,728
Beginning Fund Balance July 1	33	15,302	13,419	-30,121	-58,627	0	31,477	120,101	91,551	82,414	75,686
Ending Fund Balance June 30	34	-6,639	17,943	-30,121	-82,894	0	31,477	162,551	92,317	91,551	82,414

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: **GARDEN GROVE**

Fiscal Year  
2016

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2016 (D)	Interest Due FY 2016 +(E)	Bond Reg/Other Fees Due FY 2016 +(F)	Total Obligation Due FY 2016 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1) D/S BACKFILL REVENUE								0
(2) Water Revenue	350,000	2/17/08	4,658	13,742		18,400	18,400	0
(3) Sewer Revenue	168,300	6/30/87	5,396	5,597		10,993	10,993	0
(4) Fire Station	60,000	5/8/03	3,450	1,676		5,126		5,126
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
<b>TOTALS</b>			13,504	21,015	0	34,519	29,393	5,126

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016

City of           **GARDEN GROVE**          , Iowa

The City Council will conduct a public hearing on the proposed Budget at           Community Room, City            
on           3/14/2015           at           9:00 a.m.            
*(Date) xx/xx/xx* *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           19.54351          

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           3.00375          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

          641-443-2965            
phone number

          John Rouze, City Clerk            
City Clerk/Finance Officer's NAME

		Budget FY 2016	Re-estimated FY 2015	Actual FY 2014
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	36,642	36,197	35,220
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>36,642</b>	<b>36,197</b>	<b>35,220</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	2,065	13,647	10,885
Licenses & Permits	7	0	390	390
Use of Money and Property	8	0	1,500	2,027
Intergovernmental	9	33,642	34,386	27,439
Charges for Fees & Service	10	105,750	104,250	100,964
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	18
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>178,099</b>	<b>190,370</b>	<b>176,943</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	9,200	9,464	17,180
Public Works	17	23,650	23,000	16,165
Health and Social Services	18	0	0	0
Culture and Recreation	19	11,105	11,050	9,975
Community and Economic Development	20	105	500	102
General Government	21	40,580	40,700	30,121
Debt Service	22	29,393	34,519	29,393
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>114,033</b>	<b>119,233</b>	<b>102,936</b>
Business Type / Enterprises	25	63,300	62,000	67,279
<b>Total ALL Expenditures</b>	<b>26</b>	<b>177,333</b>	<b>181,233</b>	<b>170,215</b>
Transfers Out	27	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>28</b>	<b>177,333</b>	<b>181,233</b>	<b>170,215</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>766</b>	<b>9,137</b>	<b>6,728</b>
Beginning Fund Balance July 1	30	91,551	82,414	75,686
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>92,317</b>	<b>91,551</b>	<b>82,414</b>