

10-072

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016

The City of: Aurora County Name: BUCHANAN Date Budget Adopted: 3/10/2015
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-634-3329
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2014 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	4,037,355	3,901,557	185
DEBT SERVICE	4,037,355	3,901,557	
Ag Land	256,800		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 32,703	31,603	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6 _____	0	44 _____ 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7 _____	0	45 _____ 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8 _____	0	46 _____ 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 _____	0	47 _____ 0
12(13)	0.06750	Planning a Sanitary Disposal Project	10 _____	0	48 _____ 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11 _____	0	49 _____ 0
12(15)	0.06750	Levee Impr. fund in special charter city	13 _____	0	51 _____ 0
12(17)	Amt Nec	Liability, property & self insurance costs	14 3,040	2,938	52 0.75297
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 _____	0	465 _____ 0
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15 _____	0	53 _____ 0
12(2)	0.81000	Memorial Building	16 _____	0	54 _____ 0
12(3)	0.13500	Symphony Orchestra	17 _____	0	55 _____ 0
12(4)	0.27000	Cultural & Scientific Facilities	18 _____	0	56 _____ 0
12(5)	As Voted	County Bridge	19 _____	0	57 _____ 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20 _____	0	58 _____ 0
12(9)	0.03375	Aid to a Transit Company	21 _____	0	59 _____ 0
12(16)	0.20500	Maintain Institution received by gift/devise	22 _____	0	60 _____ 0
12(18)	1.00000	City Emergency Medical District	463 _____	0	466 _____ 0
12(20)	0.27000	Support Public Library	23 _____	0	61 _____ 0
28E.22	1.50000	Unified Law Enforcement	24 _____	0	62 _____ 0
		Total General Fund Regular Levies (5 thru 24)	25 35,743	34,541	
384.1	3.00375	Ag Land	26 771	771	63 3.00375
		Total General Fund Tax Levies (25 + 26)	27 36,514	35,312	Do Not Add
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28 1,090	1,053	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29 _____	0	_____ 0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 1,455	1,406	_____ 0.36038
Rules	Amt Nec	Other Employee Benefits	31 _____	0	_____ 0
		Total Employee Benefit Levies (29,30,31)	32 1,455	1,406	65 0.36038
		Sub Total Special Revenue Levies (28+32)	33 2,545	2,459	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
		SSMID 1 (A) _____ (B) _____	34 _____	0	66 _____ 0
		SSMID 2 (A) _____ (B) _____	35 _____	0	67 _____ 0
		SSMID 3 (A) _____ (B) _____	36 _____	0	68 _____ 0
		SSMID 4 (A) _____ (B) _____	37 _____	0	69 _____ 0
		SSMID 5 (A) _____ (B) _____	555 _____	0	565 _____ 0
		SSMID 6 (A) _____ (B) _____	556 _____	0	566 _____ 0
		SSMID 7 (A) _____ (B) _____	1177 _____	0	_____ 0
		Total SSMID	38 0	0	Do Not Add
		Total Special Revenue Levies	39 2,545	2,459	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41 _____	0	71 _____ 0
		Total Property Taxes (27+39+40+41)	42 39,059	37,771	72 9.48335

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Aurora

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2014											
Beginning Fund Balance July 1 (pg 5, line 134) *	1	70,075	29,342	0	0	0	0	99,417	1,158	100,575	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	113,212	16,464	0	0	0	0	129,676	28,376	158,052	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	100,736	28,955	0	0	0	0	129,691	22,946	152,637	
Ending Fund Balance June 30 (pg 12, line 261) *	4	82,551	16,851	0	0	0	0	99,402	6,588	105,990	
(2)											
** Re-Estimated FY 2015											
Beginning Fund Balance	5	82,551	16,851	0	0	0	0	99,402	6,588	105,990	
Re-Est Revenues	6	104,446	14,100	0	0	0	0	118,546	28,715	147,261	
Re-Est Expenditures	7	94,253	19,949	0	0	0	0	114,202	22,522	136,724	
Ending Fund Balance	8	92,744	11,002	0	0	0	0	103,746	12,781	116,527	
(3)											
** Budget FY 2016											
Beginning Fund Balance	9	92,744	11,002	0	0	0	0	103,746	12,781	116,527	
Revenues	10	106,036	14,145	0	0	0	0	120,181	34,698	154,879	
Expenditures	11	103,673	21,297	0	0	0	0	124,970	21,909	146,879	
Ending Fund Balance	12	95,107	3,850	0	0	0	0	98,957	25,570	124,527	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30,

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ **Aurora**

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	0	0
2 Support of a Local Emerg.Mgmt.Comm.	0	0
3 TOTAL FOR FISCAL YEAR 2014	0	0

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2016

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	7,400							7,400	7,030	6,660
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	22,704							22,704	22,004	19,776
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	200							200	200	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	30,304	0				0		30,304	29,234	26,436
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		6,000						6,000	6,000	16,707
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		5,300						5,300	5,000	4,490
Traffic Control and Safety	15		400						400	200	0
Snow Removal	16		4,200						4,200	4,030	3,869
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport <i>(if not Enterprise)</i>	19								0	0	0
Garbage <i>(if not Enterprise)</i>	20								0	500	470
Other Public Works	21	1,750							1,750	1,750	1,378
TOTAL (lines 12 - 21)	22	1,750	15,900				0		17,650	17,480	26,914
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28	217							217	217	217
Other Health and Social Services	29	900							900	900	700
TOTAL (lines 23 - 29)	30	1,117	0				0		1,117	1,117	917
CULTURE & RECREATION											
Library Services	31	15,800							15,800	14,000	12,969
Museum, Band and Theater	32	100							100	100	5,100
Parks	33	9,500							9,500	8,265	7,005
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	25,805							25,805	21,021	30,591
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	51,205	0				0		51,205	43,386	55,665

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2016

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40		555							555	537	527
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
	44											
TOTAL (lines 39 - 44)	45		555	0	0			0		555	537	527
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		2,500							2,500	2,500	2,017
Clerk, Treasurer, & Finance Adm.	47		7,300							7,300	7,300	6,307
Elections	48		600							600	0	572
Legal Services & City Attorney	49		1,000							1,000	500	100
City Hall & General Buildings	50		3,200							3,200	2,621	1,796
Tort Liability	51		102	2,938						3,040	3,400	2,734
Other General Government	52		4,040	2,459						6,499	6,127	5,706
TOTAL (lines 46 - 52)	53		18,742	5,397	0			0		24,139	22,448	19,232
DEBT SERVICE	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		103,673	21,297	0	0	0	0		124,970	114,202	129,691
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59									0	0	0
Sewer Utility	60								11,655	11,655	10,560	10,256
Electric Utility	61									0	0	0
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64								555	555	2,955	3,399
Transit	65									0	0	0
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68									0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69									0	0	0
Enterprise DEBT SERVICE	70								9,699	9,699	9,007	9,291
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								21,909	21,909	22,522	22,946
TOTAL ALL EXPENDITURES (lines 58+74)	74		103,673	21,297	0	0	0	0	21,909	146,879	136,724	152,637
Regular Transfers Out	75									0	0	0
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+76)	78		103,673	21,297	0	0	0	0	21,909	146,879	136,724	152,637
Ending Fund Balance June 30	79		95,107	3,850	0	0	0	0	25,570	124,527	116,527	105,990

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2016

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	35,312	2,459		0	0			37,771	38,152	38,739
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	35,312	2,459		0	0			37,771	38,152	38,739
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,202	86		0	0			1,288	1,303	1,243
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	15,300							15,300	15,000	15,541
Subtotal - Other City Taxes (lines 6 thru 12)	13	16,502	86		0	0			16,588	16,303	16,784
Licenses & Permits	14	390							390	390	390
Use of Money & Property	15	4,744						20	4,764	3,885	4,780
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		10,600						10,600	10,500	10,434
Other State Grants & Reimbursements	18	0	0	0	0	0		0	0	678	865
Local Grants & Reimbursements	19	19,200	1,000						20,200	18,350	20,801
Subtotal - Intergovernmental (lines 16 thru 19)	20	19,200	11,600	0	0	0		0	30,800	29,528	32,100
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22							32,725	32,725	25,000	24,757
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							603	603	2,355	1,956
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	14,765						150	14,915	14,450	13,591
Subtotal - Charges for Service (lines 21 thru 33)	34	14,765	0		0	0	0	33,478	48,243	41,805	40,304
Special Assessments	35							1,200	1,200	1,200	1,554
Miscellaneous	36	15,123							15,123	15,998	23,401
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	106,036	14,145	0	0	0	0	34,698	154,879	147,261	158,052
Beginning Fund Balance July 1	44	92,744	11,002	0	0	0	0	12,781	116,527	105,990	100,575
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	198,780	25,147	0	0	0	0	47,479	271,406	253,251	258,627

CITY OF

Aurora

ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2016

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	35,312	2,459		0	0			37,771	38,152	38,739
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	35,312	2,459		0	0			37,771	38,152	38,739
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	16,502	86		0	0			16,588	16,303	16,784
Licenses & Permits	7	390	0					0	390	390	390
Use of Money and Property	8	4,744	0	0	0	0	0	20	4,764	3,885	4,780
Intergovernmental	9	19,200	11,600	0	0	0		0	30,800	29,528	32,100
Charges for Fees & Service	10	14,765	0		0	0		33,478	48,243	41,805	40,304
Special Assessments	11	0	0		0	0		1,200	1,200	1,200	1,554
Miscellaneous	12	15,123	0		0	0	0	0	15,123	15,998	23,401
Sub-Total Revenues	13	106,036	14,145	0	0	0	0	34,698	154,879	147,261	158,052
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	106,036	14,145	0	0	0	0	34,698	154,879	147,261	158,052
Expenditures & Other Financing Uses											
Public Safety	18	30,304	0	0			0		30,304	29,234	26,436
Public Works	19	1,750	15,900	0			0		17,650	17,480	26,914
Health and Social Services	20	1,117	0	0			0		1,117	1,117	917
Culture and Recreation	21	51,205	0	0			0		51,205	43,386	55,665
Community and Economic Development	22	555	0	0			0		555	537	527
General Government	23	18,742	5,397	0			0		24,139	22,448	19,232
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	103,673	21,297	0	0	0	0		124,970	114,202	129,691
Business Type Proprietary: Enterprise & ISF	27							21,909	21,909	22,522	22,946
Total Gov & Bus Type Expenditures	28	103,673	21,297	0	0	0	0	21,909	146,879	136,724	152,637
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	103,673	21,297	0	0	0	0	21,909	146,879	136,724	152,637
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	2,363	-7,152	0	0	0	0	12,789	8,000	10,537	5,415
Beginning Fund Balance July 1	33	92,744	11,002	0	0	0	0	12,781	116,527	105,990	100,575
Ending Fund Balance June 30	34	95,107	3,850	0	0	0	0	25,570	124,527	116,527	105,990

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Aurora

Fiscal Year
2016

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2016 (D)	Interest Due FY 2016 +(E)	Bond Reg/Other Fees Due FY 2016 +(F)	Total Obligation Due FY 2016 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1) D/S BACKFILL REVENUE								0
(2) Proprietary	80,000		8,000	1,699		9,699	9,699	0
(3)						0		0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			8,000	1,699	0	9,699	9,699	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016

DATE POSTED
2/20/2015

City of **Aurora** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Aurora Public Library
on 3/10/2015 at 7:45 PM
(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ **9.48335**

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ **3.00375**

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 319-634-3329
phone number

 Diana S. Gates / City Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2016	Re-estimated FY 2015	Actual FY 2014
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	37,771	38,152	38,739
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	37,771	38,152	38,739
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	16,588	16,303	16,784
Licenses & Permits	7	390	390	390
Use of Money and Property	8	4,764	3,885	4,780
Intergovernmental	9	30,800	29,528	32,100
Charges for Fees & Service	10	48,243	41,805	40,304
Special Assessments	11	1,200	1,200	1,554
Miscellaneous	12	15,123	15,998	23,401
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
Total Revenues and Other Sources	15	154,879	147,261	158,052
Expenditures & Other Financing Uses				
Public Safety	16	30,304	29,234	26,436
Public Works	17	17,650	17,480	26,914
Health and Social Services	18	1,117	1,117	917
Culture and Recreation	19	51,205	43,386	55,665
Community and Economic Development	20	555	537	527
General Government	21	24,139	22,448	19,232
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	124,970	114,202	129,691
Business Type / Enterprises	25	21,909	22,522	22,946
Total ALL Expenditures	26	146,879	136,724	152,637
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	146,879	136,724	152,637
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	8,000	10,537	5,415
Beginning Fund Balance July 1	30	116,527	105,990	100,575
Ending Fund Balance June 30	31	124,527	116,527	105,990

AFFIDAVIT OF POSTING

City of Aurora, Iowa

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016

The Notice of Public Hearing for the proposed city budget for the City of Aurora was posted on February 20, 2015 at the following locations:

Aurora Public Library 401 Woodruff St. Aurora, Iowa 50607

Location #1

US Post Office 405 Main Street Aurora Iowa 50607

Location #2

Farmer's Savings Bank 401 Main St. Aurora, Iowa 50607

Location #3

Attested to on behalf of the City of Aurora by:

[Diana S. Gates / City Clerk](#)

Print Name

Signature

Date