

# 24-216

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016

The City of: Aspinwall County Name: CRAWFORD Date Budget Adopted: 3/9/2015  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

(712) 653-9413  
Telephone Number

\_\_\_\_\_  
Signature

County Auditor Date Stamp  
 \_\_\_\_\_

### January 1, 2014 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	4,689,247	4,631,421	40
<b>DEBT SERVICE</b>	4,689,247	4,631,421	
Ag Land	70,030		

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.09100	Regular General levy	5a 0.00900	5 37,941	37,473	43 8.09100
(384)		Non-Voted Other Permissible Levies				
12(8)	0.67500	Contract for use of Bridge		6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city		13	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs		14 1,827	1,804	52 0.38961
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	465 0
(384)		Voted Other Permissible Levies				
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	53 0
12(2)	0.81000	Memorial Building		16	0	54 0
12(3)	0.13500	Symphony Orchestra		17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities		18	0	56 0
12(5)	As Voted	County Bridge		19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	58 0
12(9)	0.03375	Aid to a Transit Company		21	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise		22	0	60 0
12(18)	1.00000	City Emergency Medical District		463	0	466 0
12(20)	0.27000	Support Public Library		23	0	61 0
28E.22	1.50000	Unified Law Enforcement		24	0	62 0
		<b>Total General Fund Regular Levies (5 thru 24)</b>		25 39,768	39,277	
384.1	3.00375	Ag Land		26 123	123	63 1.75639
		<b>Total General Fund Tax Levies (25 + 26)</b>		27 39,891	39,400	<b>Do Not Add</b>
		Special Revenue Levies				
384.8	0.27000	Emergency (if general fund at levy limit)		28	0	64 0
384.6	Amt Nec	Police & Fire Retirement		29	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	0	0
Rules	Amt Nec	Other Employee Benefits		31	0	0
		<b>Total Employee Benefit Levies (29,30,31)</b>		32 0	0	65 0
		<b>Sub Total Special Revenue Levies (28+32)</b>		33 0	0	
		Valuation				
386	As Req	With Gas & Elec	Without Gas & Elec			
		SSMID 1 (A) _____ (B) _____	34 _____	0	66 0	
		SSMID 2 (A) _____ (B) _____	35 _____	0	67 0	
		SSMID 3 (A) _____ (B) _____	36 _____	0	68 0	
		SSMID 4 (A) _____ (B) _____	37 _____	0	69 0	
		SSMID 5 (A) _____ (B) _____	555 _____	0	565 0	
		SSMID 6 (A) _____ (B) _____	556 _____	0	566 0	
		SSMID 7 (A) _____ (B) _____	1177 _____	0	0	
		<b>Total SSMID</b>	38 _____	0	<b>Do Not Add</b>	
		<b>Total Special Revenue Levies</b>	39 _____	0	0	
384.4	Amt Nec	<b>Debt Service Levy 76.10(6)</b>	40 _____	0	40 0	70 0
384.7	0.67500	<b>Capital Projects (Capital Improv. Reserve)</b>	41 _____	41 _____	0	71 0
		<b>Total Property Taxes (27+39+40+41)</b>	42 _____	39,891	39,400	72 8.48061

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

( County Auditor )

Fund Balance Worksheet for City of

**Aspinwall**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>(1)</b>										
<b>*Annual Report FY 2014</b>										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	95,321	42,359	25	0	0	0	137,705	12,664	150,369
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	56,485	3,424	0	0	0	0	59,909	4,733	64,642
Actual Expenditures Except End Bal (pg 12, line 259) *	3	76,953	0	10,992	0	0	0	87,945	0	87,945
Ending Fund Balance June 30 (pg 12, line 261) *	4	74,853	45,783	-10,967	0	0	0	109,669	17,397	127,066
<b>(2)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Re-Estimated FY 2015</b>										
Beginning Fund Balance	5	74,853	45,783	-10,967	0	0	0	109,669	17,397	127,066
Re-Est Revenues	6	49,710	0	0	0	0	0	49,710	4,800	54,510
Re-Est Expenditures	7	83,000	0	0	0	0	0	83,000	0	83,000
Ending Fund Balance	8	41,563	45,783	-10,967	0	0	0	76,379	22,197	98,576
<b>(3)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Budget FY 2016</b>										
Beginning Fund Balance	9	41,563	45,783	-10,967	0	0	0	76,379	22,197	98,576
Revenues	10	48,891	0	0	0	0	0	48,891	5,500	54,391
Expenditures	11	21,900	0	0	0	0	0	21,900	5,000	26,900
Ending Fund Balance	12	68,554	45,783	-10,967	0	0	0	103,370	22,697	126,067

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30,

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Aspinwall

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	<input type="text" value="0"/>	<u>0</u>
2 Support of a Local Emerg.Mgmt.Comm.	0	0
3 TOTAL FOR FISCAL YEAR 2014	0	0

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2016

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	2,200							2,200	2,100	2,079
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	2,200	0				0		2,200	2,100	2,079
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	3,500							3,500	27,000	26,968
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	2,500							2,500	2,500	2,429
Traffic Control and Safety	15								0	0	0
Snow Removal	16	500							500	400	439
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	4,435
Other Public Works	21								0	12,000	0
TOTAL (lines 12 - 21)	22	6,500	0				0		6,500	41,900	34,271
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0				0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33								0	0	0
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	0	0				0		0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2016

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>												
Community Beautification	39									0	0	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43		2,000							2,000	28,000	28,603
	44											
<b>TOTAL (lines 39 - 44)</b>	45		2,000	0	0			0		2,000	28,000	28,603
<b>GENERAL GOVERNMENT</b>												
Mayor, Council, & City Manager	46		2,500							2,500	2,400	2,335
Clerk, Treasurer, & Finance Adm.	47		1,200							1,200	1,200	1,200
Elections	48									0	400	399
Legal Services & City Attorney	49		500							500	0	0
City Hall & General Buildings	50									0	0	7,058
Tort Liability	51									0	0	0
Other General Government	52		7,000							7,000	7,000	0
<b>TOTAL (lines 46 - 52)</b>	53		11,200	0	0			0		11,200	11,000	10,992
<b>DEBT SERVICE</b>	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57		0	0	0		0	0		0	0	0
<b>TOTAL Government Activities Expenditures</b> <i>(lines 11+22+30+38+45+53+54+57)</i>	58		21,900	0	0	0	0	0		21,900	83,000	75,945
<b>BUSINESS TYPE ACTIVITIES</b>												
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>												
Water Utility	59									0	0	0
Sewer Utility	60									0	0	0
Electric Utility	61									0	0	0
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64							5,000		5,000	0	0
Transit	65									0	0	0
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68									0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69									0	0	0
Enterprise DEBT SERVICE	70									0	0	0
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73							5,000		5,000	0	0
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74		21,900	0	0	0	0	0	5,000	26,900	83,000	75,945
Regular Transfers Out	75									0	0	0
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
<b>Total ALL Transfers Out</b>	77		0	0	0	0	0	0	0	0	0	0
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+76)</b>	78		21,900	0	0	0	0	0	5,000	26,900	83,000	75,945
<b>Ending Fund Balance June 30</b>	79		68,554	45,783	-10,967	0	0	0	22,697	126,067	98,576	139,066

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2016

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	39,400	0		0	0			39,400	40,000	39,280
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	39,400	0		0	0			39,400	40,000	39,280
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	491	0		0	0			491	0	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	4,000							4,000	4,200	4,127
Subtotal - Other City Taxes (lines 6 thru 12)	13	4,491	0		0	0			4,491	4,200	4,127
Licenses & Permits	14								0	0	0
Use of Money & Property	15								0	0	940
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17								0	0	3,424
Other State Grants & Reimbursements	18	5,000	0	0	0	0		0	5,000	0	0
Local Grants & Reimbursements	19								0	5,510	8,396
Subtotal - Intergovernmental (lines 16 thru 19)	20	5,000	0	0	0	0		0	5,000	5,510	11,820
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							5,500	5,500	4,800	4,733
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	5,500	5,500	4,800	4,733
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	3,742
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	48,891	0	0	0	0	0	5,500	54,391	54,510	64,642
Beginning Fund Balance July 1	44	41,563	45,783	-10,967	0	0	0	22,197	98,576	127,066	150,369
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	90,454	45,783	-10,967	0	0	0	27,697	152,967	181,576	215,011

CITY OF

Aspinwall

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2016

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	39,400	0		0	0			39,400	40,000	39,280
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	39,400	0		0	0			39,400	40,000	39,280
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	4,491	0		0	0			4,491	4,200	4,127
Licenses & Permits	7	0	0					0	0	0	0
Use of Money and Property	8	0	0	0	0	0	0	0	0	0	940
Intergovernmental	9	5,000	0	0	0	0		0	5,000	5,510	11,820
Charges for Fees & Service	10	0	0		0	0	0	5,500	5,500	4,800	4,733
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	0	3,742
Sub-Total Revenues	13	48,891	0	0	0	0	0	5,500	54,391	54,510	64,642
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
<b>Total Revenues and Other Sources</b>	<b>17</b>	<b>48,891</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500</b>	<b>54,391</b>	<b>54,510</b>	<b>64,642</b>
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	2,200	0	0			0		2,200	2,100	2,079
Public Works	19	6,500	0	0			0		6,500	41,900	34,271
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	0	0	0			0		0	0	0
Community and Economic Development	22	2,000	0	0			0		2,000	28,000	28,603
General Government	23	11,200	0	0			0		11,200	11,000	10,992
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
<b>Total Government Activities Expenditures</b>	<b>26</b>	<b>21,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,900</b>	<b>83,000</b>	<b>75,945</b>
Business Type Proprietary: Enterprise & ISF	27							5,000	5,000	0	0
<b>Total Gov &amp; Bus Type Expenditures</b>	<b>28</b>	<b>21,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>26,900</b>	<b>83,000</b>	<b>75,945</b>
<b>Total Transfers Out</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total ALL Expenditures/Fund Transfers Out</b>	<b>30</b>	<b>21,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>26,900</b>	<b>83,000</b>	<b>75,945</b>
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	26,991	0	0	0	0	0	500	27,491	-28,490	-11,303
<b>Beginning Fund Balance July 1</b>	<b>33</b>	<b>41,563</b>	<b>45,783</b>	<b>-10,967</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,197</b>	<b>98,576</b>	<b>127,066</b>	<b>150,369</b>
<b>Ending Fund Balance June 30</b>	<b>34</b>	<b>68,554</b>	<b>45,783</b>	<b>-10,967</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,697</b>	<b>126,067</b>	<b>98,576</b>	<b>139,066</b>

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Aspinwall

Fiscal Year  
2016

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2016 (D)	Interest Due FY 2016 +(E)	Bond Reg/Other Fees Due FY 2016 +(F)	Total Obligation Due FY 2016 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1) D/S BACKFILL REVENUE								0
(2)						0		0
(3)						0		0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			0	0	0	0	0	0

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016

**DATE POSTED**  
**2/18/2015**

City of                     **Aspinwall**                    , Iowa

The City Council will conduct a public hearing on the proposed Budget at                     Aspinwall Coop                      
on                     3/9/2015                     at                     7:00                      
*(Date) xx/xx/xx* *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$                     8.48061                    

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$                     1.75639                    

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

                    (712) 653-9413                      
phone number

                    Amy Osborne                      
City Clerk/Finance Officer's NAME

		Budget FY 2016	Re-estimated FY 2015	Actual FY 2014
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	39,400	40,000	39,280
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>39,400</b>	<b>40,000</b>	<b>39,280</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	4,491	4,200	4,127
Licenses & Permits	7	0	0	0
Use of Money and Property	8	0	0	940
Intergovernmental	9	5,000	5,510	11,820
Charges for Fees & Service	10	5,500	4,800	4,733
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	3,742
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>54,391</b>	<b>54,510</b>	<b>64,642</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	2,200	2,100	2,079
Public Works	17	6,500	41,900	34,271
Health and Social Services	18	0	0	0
Culture and Recreation	19	0	0	0
Community and Economic Development	20	2,000	28,000	28,603
General Government	21	11,200	11,000	10,992
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>21,900</b>	<b>83,000</b>	<b>75,945</b>
Business Type / Enterprises	25	5,000	0	0
<b>Total ALL Expenditures</b>	<b>26</b>	<b>26,900</b>	<b>83,000</b>	<b>75,945</b>
Transfers Out	27	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>28</b>	<b>26,900</b>	<b>83,000</b>	<b>75,945</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>27,491</b>	<b>-28,490</b>	<b>-11,303</b>
Beginning Fund Balance July 1	30	98,576	127,066	150,369
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>126,067</b>	<b>98,576</b>	<b>139,066</b>

# AFFIDAVIT OF POSTING

## City of Aspinwall, Iowa

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016

The Notice of Public Hearing for the proposed city budget for the City of Aspinwall was posted on February 18, 2015 at the following locations:

Aspinwall Coop

Location #1

Irlbeck Garage

Location #2

West Street Market

Location #3

Attested to on behalf of the City of Aspinwall by:

Amy Osborne

Print Name

Signature

Date