

06-045

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Walford County Name: BENTON & LINN Date Budget Adopted: 03/11/13
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		319-846-3103 Telephone Number	Signature	
January 1, 2012 Property Valuations				
		With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a	58,898,964	58,582,135	1,463
Debt Service Value	3a	63,342,883	63,026,054	
Ag Land	4a	171,171		

Code		Dollar		(A)	(B)	(C)	
Sec.	Limit	Purpose		Request with Utility Replacement	Property Taxes Levied	Rate	
384.1	8.10000	Regular General levy	5	477,082	474,515	43 8.10000	
-384		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44 0.00000	
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45 0.00000	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46 0.00000	
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47 0.00000	
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48 0.00000	
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49 0.00000	
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51 0.00000	
12(18)	Amt Nec	Liability, property & self insurance costs	14		0	52 0.00000	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465 0.00000	
-384		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53 0.00000	
12(2)	0.81000	Memorial Building	16		0	54 0.00000	
12(3)	0.13500	Symphony Orchestra	17		0	55 0.00000	
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56 0.00000	
12(5)	As Voted	County Bridge	19		0	57 0.00000	
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58 0.00000	
12(9)	0.03375	Aid to a Transit Company	21		0	59 0.00000	
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60 0.00000	
12(19)	1.00000	City Emergency Medical District	463		0	466 0.00000	
12(21)	0.27000	Support Public Library	23		0	61 0.00000	
28E.22	1.50000	Unified Law Enforcement	24		0	62 0.00000	
Total General Fund Regular Levies (5 thru 24)				25	477,082	474,515	
384.1	3.00375	Ag Land	26	514	514	63 3.00375	
Total General Fund Tax Levies (25 + 26)				27	477,596	475,029	Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	0	64 0.00000	
384.6	Amt Nec	Police & Fire Retirement	29		0	0.00000	
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30		0	0.00000	
Rules	Amt Nec	Other Employee Benefits	31		0	0.00000	
Total Employee Benefit Levies (29,30,31)				32	0	65 0.00000	
Sub Total Special Revenue Levies (28+32)				33	0	0	
Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66 0.00000	
	SSMID 2 (A)	(B)		35	0	67 0.00000	
	SSMID 3 (A)	(B)		36	0	68 0.00000	
	SSMID 4 (A)	(B)		37	0	69 0.00000	
	SSMID 5 (A)	(B)		555	0	565 0.00000	
	SSMID 6 (A)	(B)		556	0	566 0.00000	
	SSMID 7 (A)	(B)		1177	0	### 0.00000	
Total SSMID				38	0	0	Do Not Add
Total Special Revenue Levies				39	0	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40	0	0	70 0.00000	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		0	71 0.00000	
Total Property Taxes (27+39+40+41)				42	477,596	475,029	72 8.10000

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **Walford**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2012										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	317,495	33,150	962,088				1,312,733	205,959	1,518,692
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	506,331	138,767	517,844	55,226			1,218,168	122,518	1,340,686
Actual Expenditures Except End Bal (pg 12, line 259) *	3	481,119	108,829	228,080	55,226			873,254	109,060	982,314
Ending Fund Balance June 30 (pg 12, line 270) *	4	342,707	63,088	1,251,852	0	0	0	1,657,647	219,417	1,877,064
(2)										
** Re-Estimated FY 2013										
Beginning Fund Balance	5	342,707	63,088	1,251,852	0	0	0	1,657,647	219,417	1,877,064
Re-Est Revenues	6	582,313	0	258,114	0	0	0	840,427	112,895	953,322
Re-Est Expenditures	7	633,798	148,391	1,406,716	0	0	0	2,188,905	120,957	2,309,862
Ending Fund Balance	8	291,222	-85,303	103,250	0	0	0	309,169	211,355	520,524
(3)										
** Budget FY 2014										
Beginning Fund Balance	9	291,222	-85,303	103,250	0	0	0	309,169	211,355	520,524
Revenues	10	629,347	137,522	118,865	0	0	0	885,734	113,449	999,183
Expenditures	11	579,145	125,815	113,733	0	0	0	818,693	118,277	936,970
Ending Fund Balance	12	341,424	-73,596	108,382	0	0	0	376,210	206,527	582,737

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Walford

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	0	0
2 <u>Support of a Local Emerg.Mgmt.Comm.</u>	0	0
3 TOTAL FOR FISCAL YEAR 2014	0	0

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL	TIF	DEBT	CAPITAL	PERMANENT	PROPRIETARY	BUDGET	RE-ESTIMATED	ACTUAL
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	2014	2013	2012
									(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	16,425							16,425	16,100	11,440
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	72,792							72,792	68,345	67,775
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	100							100	300	286
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	89,317	0	0			0		89,317	84,745	79,501
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	79,086	91,815						170,901	189,177	148,929
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		20,000						20,000	20,000	18,629
Traffic Control and Safety	15								0	0	0
Snow Removal	16		14,000						14,000	9,000	3,791
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	118,841							118,841	105,600	103,617
Other Public Works	21								0	189,074	38,424
TOTAL (lines 12 - 21)	22	197,927	125,815	0			0		323,742	512,851	313,390
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	5,360							5,360	4,860	4,860
Museum, Band and Theater	32								0	0	0
Parks	33	4,200							4,200	4,200	3,266
Recreation	34	23,785							23,785	19,680	18,531
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	33,345	0	0			0		33,345	28,740	26,657

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39		6,700							6,700	13,635	35,307
Economic Development	40				8,333					8,333	8,333	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43		107,652		105,400					213,052	1,398,383	228,080
TOTAL (lines 39 - 44)	45		114,352	0	113,733			0		228,085	1,420,351	263,387
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		6,542							6,542	6,124	5,370
Clerk, Treasurer, & Finance Adm.	47		24,544							24,544	25,544	22,938
Elections	48		3,000							3,000	3,500	6,592
Legal Services & City Attorney	49		16,200							16,200	10,200	10,443
City Hall & General Buildings	50		19,518							19,518	14,650	23,233
Tort Liability	51		28,000							28,000	27,000	26,115
Other General Government	52		46,400							46,400	55,200	40,402
TOTAL (lines 46 - 52)	53		144,204	0	0			0		144,204	142,218	135,093
DEBT SERVICE	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0			0		0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58		579,145	125,815	113,733	0	0	0		818,693	2,188,905	818,028
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59									0	0	0
Sewer Utility	60								118,277	118,277	120,957	109,060
Electric Utility	61									0	0	0
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64									0	0	0
Transit	65									0	0	0
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68									0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69									0	0	0
Enterprise DEBT SERVICE	70									0	0	0
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								118,277	118,277	120,957	109,060
TOTAL ALL EXPENDITURES (lines 58+74)	74		579,145	125,815	113,733	0	0	0	118,277	936,970	2,309,862	927,088
Regular Transfers Out	75									0	0	0
Internal TIF Loan / Repayment Transfers Out	76									0	0	55,226
Total ALL Transfers Out	77		0	0	0	0	0	0	0	0	0	55,226
Total Expenditures & Fund Transfers Out (lines 75+78)	78		579,145	125,815	113,733	0	0	0	118,277	936,970	2,309,862	982,314
Ending Fund Balance June 30	79		341,424	-73,596	108,382	0	0	0	206,527	582,737	520,524	1,877,064

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	475,029	0		0	0			475,029	415,924	319,890
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	475,029	0		0	0			475,029	415,924	319,890
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			118,865					118,865	258,114	517,844
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,567	0		0	0			2,567	2,680	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	1,195
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	6,909							6,909	30,000	39,353
Subtotal - Other City Taxes (lines 6 thru 12)	13	9,476	0		0	0			9,476	32,680	40,548
Licenses & Permits	14	4,020							4,020	4,020	2,220
Use of Money & Property	15	7,654						1,619	9,273	8,418	11,912
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		137,522						137,522	0	138,767
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	137,522	0	0	0		0	137,522	0	138,767
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22							111,830	111,830	111,330	119,940
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	126,018							126,018	109,386	107,980
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30	3,000							3,000	3,000	6,948
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	1,950							1,950	1,950	3,236
Subtotal - Charges for Service (lines 21 thru 33)	34	130,968	0		0	0		111,830	242,798	225,666	238,104
Special Assessments	35								0	0	0
Miscellaneous	36	2,200							2,200	8,500	16,175
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	55,226
Subtotal ALL Operating Transfers In	39	0	0	0	0	0		0	0	0	55,226
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0		0	0	0	55,226
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	629,347	137,522	118,865	0	0	0	113,449	999,183	953,322	1,340,686
Beginning Fund Balance July 1	44	291,222	-85,303	103,250	0	0	0	211,355	520,524	1,877,064	1,518,692
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	920,569	52,219	222,115	0	0	0	324,804	1,519,707	2,830,386	2,859,378

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	475,029	0		0	0			475,029	415,924	319,890
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	475,029	0		0	0			475,029	415,924	319,890
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			118,865					118,865	258,114	517,844
Other City Taxes	6	9,476	0		0	0			9,476	32,680	40,548
Licenses & Permits	7	4,020	0					0	4,020	4,020	2,220
Use of Money and Property	8	7,654	0	0	0	0	0	1,619	9,273	8,418	11,912
Intergovernmental	9	0	137,522	0	0	0		0	137,522	0	138,767
Charges for Fees & Service	10	130,968	0		0	0	0	111,830	242,798	225,666	238,104
Special Assessments	11	0			0	0		0	0	0	0
Miscellaneous	12	2,200	0		0	0	0	0	2,200	8,500	16,175
Sub-Total Revenues	13	629,347	137,522	118,865	0	0	0	113,449	999,183	953,322	1,285,460
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	55,226
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	629,347	137,522	118,865	0	0	0	113,449	999,183	953,322	1,340,686
Expenditures & Other Financing Uses											
Public Safety	18	89,317	0	0			0		89,317	84,745	79,501
Public Works	19	197,927	125,815	0			0		323,742	512,851	313,390
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	33,345	0	0			0		33,345	28,740	26,657
Community and Economic Development	22	114,352	0	113,733			0		228,085	1,420,351	263,387
General Government	23	144,204	0	0			0		144,204	142,218	135,093
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	579,145	125,815	113,733	0	0	0		818,693	2,188,905	818,028
Business Type Proprietary: Enterprise & ISF	27							118,277	118,277	120,957	109,060
Total Gov & Bus Type Expenditures	28	579,145	125,815	113,733	0	0	0	118,277	936,970	2,309,862	927,088
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	55,226
Total ALL Expenditures/Fund Transfers Out	30	579,145	125,815	113,733	0	0	0	118,277	936,970	2,309,862	982,314
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	50,202	11,707	5,132	0	0	0	-4,828	62,213	-1,356,540	358,372
Beginning Fund Balance July 1	33	291,222	-85,303	103,250	0	0	0	211,355	520,524	1,877,064	1,518,692
Ending Fund Balance June 30	34	341,424	-73,596	108,382	0	0	0	206,527	582,737	520,524	1,877,064

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Walford

Fiscal Year
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1 SRF Sanitary Sewer Loan	2,018,000	Dec. 02	101,000	3,900	500	105,400	105,400	0
-2 Maint Facility	315,000	Jan. 11	29,000	10,903		39,903	39,903	0
-3						0		0
-4						0		0
-5						0		0
-6						0		0
-7						0		0
-8						0		0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			130,000	14,803	500	145,303	145,303	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2014

City Name: Walford

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			130,000	14,803	500	145,303	145,303	0

RECEIVED

06-045

MAY 23 2014

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

IOWA DEPT. OF MANAGEMENT

To the Auditor of BENTON & LINN County, Iowa:

The City Council of Walford in said County/Countries met on 05/12/2014

at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 5-14-1

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2014 (AS AMENDED LAST ON Walford.)

Be it Resolved by the Council of the City of Walford

Section 1. Following notice published and the public hearing held, 05/12/2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this 12 day of May, 2014

Signature of Janet A. Cogan, City Clerk/Finance Officer

Signature of Mayor

FILED 2014 MAY 14 AM 9:24 BENTON COUNTY AUDITOR

RECEIVED

06-045

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FILED 2014 MAY 14 AM 9:24 BENTON COUNTY AUDITOR