

71-666

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Sutherland County Name: O'BRIEN Date Budget Adopted: 03/04/13
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-446-2243

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2012 Property Valuations

Last Official Census

Regular	2a	With Gas & Electric	9,688,822	2b	Without Gas & Electric	9,208,085	649
Debt Service Value	3a		12,688,430	3b		12,207,693	
Ag Land	4a		255,111				

TAXES LEVIED

Code	Dollar	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	78,479	74,585	8.10000
-384		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge		0	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		0	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs		0	0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		0	0.00000
-384		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups		0	0.00000
12(2)	0.81000	Memorial Building		0	0.00000
12(3)	0.13500	Symphony Orchestra		0	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	0.00000
12(5)	As Voted	County Bridge		0	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	0.00000
12(9)	0.03375	Aid to a Transit Company		0	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		0	0.00000
12(19)	1.00000	City Emergency Medical District		0	0.00000
12(21)	0.27000	Support Public Library	2,615	2,485	0.26990
28E.22	1.50000	Unified Law Enforcement		0	0.00000
Total General Fund Regular Levies (5 thru 24)			81,094	77,070	
384.1	3.00375	Ag Land	766	766	3.00375
Total General Fund Tax Levies (25 + 26)			81,860	77,836	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	2,615	2,485	0.26990
384.6	Amt Nec	Police & Fire Retirement		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	20,000	19,008	2.06423
Rules	Amt Nec	Other Employee Benefits	34,500	32,788	3.56080
Total Employee Benefit Levies (29,30,31)			54,500	51,796	5.62504
Sub Total Special Revenue Levies (28+32)			57,115	54,281	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		0	0.00000
	SSMID 2 (A)	(B)		0	0.00000
	SSMID 3 (A)	(B)		0	0.00000
	SSMID 4 (A)	(B)		0	0.00000
	SSMID 5 (A)	(B)		0	0.00000
	SSMID 6 (A)	(B)		0	0.00000
	SSMID 7 (A)	(B)		0	0.00000
Total SSMID			0	0	Do Not Add
Total Special Revenue Levies			57,115	54,281	
384.4	Amt Nec	Debt Service Levy 76.10(6)	27,560	26,516	2.17206
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	0.00000
Total Property Taxes (27+39+40+41)			166,535	158,633	16.43690

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **Sutherland**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
*Annual Report FY 2012										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	618,063						618,063		618,063
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	1,095,148						1,095,148		1,095,148
Actual Expenditures Except End Bal (pg 12, line 259) *	3	1,016,173						1,016,173		1,016,173
Ending Fund Balance June 30 (pg 12, line 270) *	4	697,038	0	0	0	0	0	697,038	0	697,038
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2013										
Beginning Fund Balance	5	697,038	0	0	0	0	0	697,038	0	697,038
Re-Est Revenues	6	171,234	147,408	82,000	28,000	0	0	428,642	172,000	600,642
Re-Est Expenditures	7	173,974	147,408	82,000	28,000	0	0	431,382	172,000	603,382
Ending Fund Balance	8	694,298	0	0	0	0	0	694,298	0	694,298
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2014										
Beginning Fund Balance	9	694,298	0	0	0	0	0	694,298	0	694,298
Revenues	10	187,535	160,115	96,000	27,560	0	0	471,210	191,000	662,210
Expenditures	11	187,095	160,115	96,000	28,000	0	0	471,210	191,000	662,210
Ending Fund Balance	12	694,738	0	0	-440	0	0	694,298	0	694,298

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Sutherland

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	0	0
2 <u>Support of a Local Emerg.Mgmt.Comm.</u>	0	0
3 TOTAL FOR FISCAL YEAR 2014	0	0

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL	TIF	DEBT	CAPITAL	PERMANENT	PROPRIETARY	BUDGET	RE-ESTIMATED	ACTUAL
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	2014	2013	2012
									(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	67,500							67,500	65,000	81,404
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	12,500							12,500	11,250	17,393
Ambulance	6	12,500							12,500	11,250	30,447
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	92,500	0	0			0		92,500	87,500	129,244
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		36,000						36,000	33,500	26,533
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		16,000						16,000	16,500	13,005
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	56,000							56,000	51,000	46,509
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	56,000	52,000	0			0		108,000	101,000	86,047
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	17,115	5,200						22,315	22,116	28,342
Museum, Band and Theater	32								0	0	0
Parks	33	4,750	2,550						7,300	6,250	11,022
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	21,865	7,750	0			0		29,615	28,366	39,364

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40		1,000	5,100						6,100	6,000	11,511
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43				96,000					96,000	82,000	288,512
TOTAL (lines 39 - 44)	45		1,000	5,100	96,000			0		102,100	88,000	300,023
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46			4,000						4,000	3,500	2,392
Clerk, Treasurer, & Finance Adm.	47			19,200						19,200	18,200	19,651
Elections	48									0	700	1,040
Legal Services & City Attorney	49			3,600						3,600	2,600	1,773
City Hall & General Buildings	50		10,115	10,236						20,351	18,724	17,905
Tort Liability	51			18,000						18,000	16,500	20,046
Other General Government	52		5,615	40,229						45,844	38,292	29,177
TOTAL (lines 46 - 52)	53		15,730	95,265	0			0		110,995	98,516	91,984
DEBT SERVICE	54					28,000				28,000	28,000	198,596
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58		187,095	160,115	96,000	28,000	0	0		471,210	431,382	845,258
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								77,000	77,000	65,000	59,161
Sewer Utility	60								114,000	114,000	107,000	111,754
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								0	0	0	0
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								191,000	191,000	172,000	170,915
TOTAL ALL EXPENDITURES (lines 58+74)	74		187,095	160,115	96,000	28,000	0	0	191,000	662,210	603,382	1,016,173
Regular Transfers Out	75									0	0	0
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78		187,095	160,115	96,000	28,000	0	0	191,000	662,210	603,382	1,016,173
Ending Fund Balance June 30	79		694,738	0	0	-440	0	0	0	694,298	694,298	697,038

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	77,836	54,281		26,516	0			158,633	149,579	166,276
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	77,836	54,281		26,516	0			158,633	149,579	166,276
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			96,000					96,000	82,000	62,258
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	4,024	2,834		1,044	0			7,902	7,783	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		51,000						51,000	50,000	60,916
Subtotal - Other City Taxes (lines 6 thru 12)	13	4,024	53,834		1,044	0			58,902	57,783	60,916
Licenses & Permits	14	1,500							1,500	1,500	2,375
Use of Money & Property	15	14,051							14,051	13,000	37,064
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	989
Road Use Taxes	17		52,000						52,000	50,000	61,558
Other State Grants & Reimbursements	18	390							390	780	3,587
Local Grants & Reimbursements	19	7,500							7,500	2,500	32,499
Subtotal - Intergovernmental (lines 16 thru 19)	20	7,890	52,000	0	0	0		0	59,890	53,280	98,633
Charges for Fees & Service:											
Water Utility	21							77,000	77,000	65,000	68,965
Sewer Utility	22							114,000	114,000	107,000	101,844
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	56,000							56,000	51,000	51,018
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	23,000							23,000	20,000	12,964
Subtotal - Charges for Service (lines 21 thru 33)	34	79,000	0		0	0		191,000	270,000	243,000	234,791
Special Assessments	35								0	0	0
Miscellaneous	36	3,234							3,234	500	13,175
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0		0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	419,660
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0		0	0	0	419,660
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	187,535	160,115	96,000	27,560	0	0	191,000	662,210	600,642	1,095,148
Beginning Fund Balance July 1	44	694,298	0	0	0	0	0	0	694,298	697,038	618,063
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	881,833	160,115	96,000	27,560	0	0	191,000	1,356,508	1,297,680	1,713,211

CITY OF Sutherland
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	77,836	54,281		26,516	0			158,633	149,579	166,276
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	77,836	54,281		26,516	0			158,633	149,579	166,276
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			96,000					96,000	82,000	62,258
Other City Taxes	6	4,024	53,834		1,044	0			58,902	57,783	60,916
Licenses & Permits	7	1,500	0					0	1,500	1,500	2,375
Use of Money and Property	8	14,051	0	0	0	0	0	0	14,051	13,000	37,064
Intergovernmental	9	7,890	52,000	0	0	0		0	59,890	53,280	98,633
Charges for Fees & Service	10	79,000	0		0	0	0	191,000	270,000	243,000	234,791
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	3,234	0		0	0	0	0	3,234	500	13,175
Sub-Total Revenues	13	187,535	160,115	96,000	27,560	0	0	191,000	662,210	600,642	675,488
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	419,660
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	187,535	160,115	96,000	27,560	0	0	191,000	662,210	600,642	1,095,148
Expenditures & Other Financing Uses											
Public Safety	18	92,500	0	0			0		92,500	87,500	129,244
Public Works	19	56,000	52,000	0			0		108,000	101,000	86,047
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	21,865	7,750	0			0		29,615	28,366	39,364
Community and Economic Development	22	1,000	5,100	96,000			0		102,100	88,000	300,023
General Government	23	15,730	95,265	0			0		110,995	98,516	91,984
Debt Service	24	0	0	0	28,000		0		28,000	28,000	198,596
Capital Projects	25	0	0	0	0	0			0	0	0
Total Government Activities Expenditures	26	187,095	160,115	96,000	28,000	0	0		471,210	431,382	845,258
Business Type Proprietary: Enterprise & ISF	27							191,000	191,000	172,000	170,915
Total Gov & Bus Type Expenditures	28	187,095	160,115	96,000	28,000	0	0	191,000	662,210	603,382	1,016,173
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	187,095	160,115	96,000	28,000	0	0	191,000	662,210	603,382	1,016,173
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	440	0	0	-440	0	0	0	0	-2,740	78,975
Beginning Fund Balance July 1	33	694,298	0	0	0	0	0	0	694,298	697,038	618,063
Ending Fund Balance June 30	34	694,738	0	0	-440	0	0	0	694,298	694,298	697,038

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Sutherland

Fiscal Year
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1 Sewer Project Phase 1	600,000		28,000	6,015	1,002	35,017	35,017	0
-2 Sewer Project Phase 2	922,000		1,000	21,810	1,817	24,627	24,627	0
-3 Streets - debt service and tif	336,000	6/2012	29,283	11,247		40,530	12,970	27,560
-4 Industrial Park	189,000		64,735	5,265		70,000	70,000	0
-5						0		0
-6						0		0
-7						0		0
-8						0		0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			123,018	44,337	2,819	170,174	142,614	27,560

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

City Name: Sutherland

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			123,018	44,337	2,819	170,174	142,614	27,560

RECEIVED

MAY 16 2014

71-666

IOWA DEPT. OF MANAGEMENT

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of O'BRIEN County, Iowa:

The City Council of Sutherland in said County/Countries met on 5-5-2014 at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 2014-07

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2014 (AS AMENDED LAST ON Sutherland.)

Be It Resolved by the Council of the City of Sutherland 04-19-2014

Section 1. Following notice published and the public hearing held, 5-5-2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance.

Passed this

5 (Day)

day of

May 2014 (Month/Year)

Signature of Betty K Heil, City Clerk/Finance Officer

Signature of Elizabeth Petros, Mayor