

# 61-580

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Patterson County Name: MADISON Date Budget Adopted: 02/19/13  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-447-2527 Telephone Number		_____ Signature	
County Auditor Date Stamp		January 1, 2012 Property Valuations	
		With Gas & Electric	Without Gas & Electric
Regular	2a	1,765,890	1,654,485
<b>Debt Service Value</b>	3a	<b>2,117,492</b>	<b>2,006,087</b>
Ag Land	4a	109,379	
			Last Official Census
			130

Code		Dollar	(A) Request with		(B) Property Taxes	(C)
Sec.	Limit	Purpose	Utility Replacement	Levied	Rate	
384.1	8.10000	Regular General levy	14,304	13,401	43	8.10000
-384		Non-Voted Other Permissible Levies				
12(8)	0.67500	Contract for use of Bridge		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	49	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	1,900	1,780	52	1.07594
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	725	679	465	0.41056
-384		Voted Other Permissible Levies				
12(1)	0.13500	Instrumental/Vocal Music Groups		0	53	0.00000
12(2)	0.81000	Memorial Building		0	54	0.00000
12(3)	0.13500	Symphony Orchestra		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	56	0.00000
12(5)	As Voted	County Bridge		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		0	60	0.00000
12(19)	1.00000	City Emergency Medical District		0	466	0.00000
12(21)	0.27000	Support Public Library		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement		0	62	0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			<b>16,929</b>	<b>15,860</b>		
384.1	3.00375	Ag Land	329	329	63	3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>			<b>17,258</b>	<b>16,189</b>		<b>Do Not Add</b>
Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)	477	447	64	0.27000
384.6	Amt Nec	Police & Fire Retirement		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)		0		0.00000
Rules	Amt Nec	Other Employee Benefits	1,500	1,405		0.84943
<b>Total Employee Benefit Levies (29,30,31)</b>			<b>1,500</b>	<b>1,405</b>	65	<b>0.84943</b>
<b>Sub Total Special Revenue Levies (28+32)</b>			<b>1,977</b>	<b>1,852</b>		
Valuation						
386	As Req	With Gas & Elec	Without Gas & Elec			
	SSMID 1 (A)	(B)		0	66	0.00000
	SSMID 2 (A)	(B)		0	67	0.00000
	SSMID 3 (A)	(B)		0	68	0.00000
	SSMID 4 (A)	(B)		0	69	0.00000
	SSMID 5 (A)	(B)		0	565	0.00000
	SSMID 6 (A)	(B)		0	566	0.00000
	SSMID 7 (A)	(B)		0	###	0.00000
<b>Total SSMID</b>			<b>0</b>	<b>0</b>		<b>Do Not Add</b>
<b>Total Special Revenue Levies</b>			<b>1,977</b>	<b>1,852</b>		
384.4	Amt Nec	<b>Debt Service Levy 76.10(6)</b>	<b>4,765</b>	<b>4,514</b>	70	<b>2.25030</b>
384.7	0.67500	<b>Capital Projects (Capital Improv. Reserve)</b>		<b>0</b>	71	<b>0.00000</b>
<b>Total Property Taxes (27+39+40+41)</b>			<b>24,000</b>	<b>22,555</b>	72	<b>12.95623</b>

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**  
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

\_\_\_\_\_  
( County Auditor )

Fund Balance Worksheet for City of **Patterson**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
<b>(1)</b>											
<b>*Annual Report FY 2012</b>											
Beginning Fund Balance July 1 (pg 5, line 134) *	1	38,091	635	0				38,726	34,253	72,979	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	31,673	12,742	11,424				55,839	23,225	79,064	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	19,098	7,687	11,424				38,209	20,860	59,069	
Ending Fund Balance June 30 (pg 12, line 270) *	4	50,666	5,690	0	0	0	0	56,356	36,618	92,974	
<b>(2)</b>											
<b>** Re-Estimated FY 2013</b>											
Beginning Fund Balance	5	50,666	5,690	0	0	0	0	56,356	36,618	92,974	
Re-Est Revenues	6	28,749	17,217	11,500	0	0	0	57,466	24,000	81,466	
Re-Est Expenditures	7	26,868	14,600	11,500	0	0	0	52,968	20,000	72,968	
Ending Fund Balance	8	52,547	8,307	0	0	0	0	60,854	40,618	101,472	
<b>(3)</b>											
<b>** Budget FY 2014</b>											
Beginning Fund Balance	9	52,547	8,307	0	0	0	0	60,854	40,618	101,472	
Revenues	10	29,458	14,197	16,000	4,765	0	0	64,420	24,000	88,420	
Expenditures	11	27,478	14,000	16,000	0	0	0	57,478	20,000	77,478	
Ending Fund Balance	12	54,527	8,504	0	4,765	0	0	67,796	44,618	112,414	

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Patterson

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	725	679
2 <u>Support of a Local Emerg.Mgmt.Comm.</u>	725	679
3 TOTAL FOR FISCAL YEAR 2014	1,450	1,358

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3	725							725	700	685
Flood Control	4								0	0	0
Fire Department	5	759							759	725	0
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	500	725
TOTAL (lines 1 - 10)	11	1,484	0	0			0		1,484	1,925	1,410
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12		6,000						6,000	6,000	2,460
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	1,000	3,000						4,000	3,600	3,116
Traffic Control and Safety	15								0	0	0
Snow Removal	16		5,000						5,000	5,000	1,344
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	1,000							1,000	1,000	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	2,000	14,000	0			0		16,000	15,600	6,920
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	324							324	387	387
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	324	0	0			0		324	387	387
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	260							260	126	126
Museum, Band and Theater	32								0	0	0
Parks	33	4,500							4,500	4,500	1,760
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	2,000							2,000	2,000	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	6,760	0	0			0		6,760	6,626	1,886

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>												
Community Beautification	39									0	0	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43		250							250	270	0
TOTAL (lines 39 - 44)	45		250	0	0			0		250	270	0
<b>GENERAL GOVERNMENT</b>												
Mayor, Council, & City Manager	46		2,700							2,700	2,700	2,845
Clerk, Treasurer, & Finance Adm.	47		5,160							5,160	5,160	4,366
Elections	48									0	0	362
Legal Services & City Attorney	49		200							200	200	50
City Hall & General Buildings	50		4,300							4,300	4,300	3,371
Tort Liability	51		1,600							1,600	1,600	1,875
Other General Government	52		2,700							2,700	2,700	3,313
TOTAL (lines 46 - 52)	53		16,660	0	0			0		16,660	16,660	16,182
<b>DEBT SERVICE</b>	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56				16,000					16,000	11,500	11,424
<b>TOTAL CAPITAL PROJECTS</b>	57		0	0	16,000		0	0		16,000	11,500	11,424
<b>TOTAL Government Activities Expenditures</b> <i>(lines 11+22+30+38+45+53+54+57)</i>	58		27,478	14,000	16,000	0	0	0		57,478	52,968	38,209
<b>BUSINESS TYPE ACTIVITIES</b>												
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>												
Water Utility	59									0	0	0
Sewer Utility	60								20,000	20,000	20,000	14,860
Electric Utility	61									0	0	0
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64									0	0	0
Transit	65									0	0	0
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68									0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69									0	0	0
Enterprise DEBT SERVICE	70									0	0	0
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73								20,000	20,000	20,000	14,860
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74		27,478	14,000	16,000	0	0	0	20,000	77,478	72,968	53,069
Regular Transfers Out	75									0	0	6,000
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
<b>Total ALL Transfers Out</b>	77		0	0	0	0	0	0	0	0	0	6,000
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+78)</b>	78		27,478	14,000	16,000	0	0	0	20,000	77,478	72,968	59,069
<b>Ending Fund Balance June 30</b>	79		54,527	8,504	0	4,765	0	0	44,618	112,414	101,472	92,974

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL  
Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	16,189	1,852		4,514	0			22,555	20,488	18,637
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	16,189	1,852		4,514	0			22,555	20,488	18,637
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			16,000					16,000	11,500	11,424
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,069	125		251	0			1,445	1,415	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	9,000							9,000	9,000	7,286
Subtotal - Other City Taxes (lines 6 thru 12)	13	10,069	125		251	0			10,445	10,415	7,286
Licenses & Permits	14								0	0	0
Use of Money & Property	15	100							100	100	112
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		12,220						12,220	11,863	9,661
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19	3,000							3,000	3,000	5,079
Subtotal - Intergovernmental (lines 16 thru 19)	20	3,000	12,220	0	0	0		0	15,220	14,863	14,740
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22							24,000	24,000	24,000	17,225
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27								0	0	0
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0		24,000	24,000	24,000	17,225
Special Assessments	35								0	0	0
Miscellaneous	36	100							100	100	3,640
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	6,000
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	6,000
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	6,000
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	29,458	14,197	16,000	4,765	0	0	24,000	88,420	81,466	79,064
Beginning Fund Balance July 1	44	52,547	8,307	0	0	0	0	40,618	101,472	92,974	72,979
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 42+43)</b>	45	<b>82,005</b>	<b>22,504</b>	<b>16,000</b>	<b>4,765</b>	<b>0</b>	<b>0</b>	<b>64,618</b>	<b>189,892</b>	<b>174,440</b>	<b>152,043</b>

**CITY OF Patterson**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2014**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	16,189	1,852		4,514	0			22,555	20,488	18,637
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	16,189	1,852		4,514	0			22,555	20,488	18,637
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			16,000					16,000	11,500	11,424
Other City Taxes	6	10,069	125		251	0			10,445	10,415	7,286
Licenses & Permits	7	0	0					0	0	0	0
Use of Money and Property	8	100	0	0	0	0	0	0	100	100	112
Intergovernmental	9	3,000	12,220	0	0	0		0	15,220	14,863	14,740
Charges for Fees & Service	10	0	0		0	0	0	24,000	24,000	24,000	17,225
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	100	0		0	0	0	0	100	100	3,640
Sub-Total Revenues	13	29,458	14,197	16,000	4,765	0	0	24,000	88,420	81,466	73,064
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	6,000
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	29,458	14,197	16,000	4,765	0	0	24,000	88,420	81,466	79,064
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	1,484	0	0			0		1,484	1,925	1,410
Public Works	19	2,000	14,000	0			0		16,000	15,600	6,920
Health and Social Services	20	324	0	0			0		324	387	387
Culture and Recreation	21	6,760	0	0			0		6,760	6,626	1,886
Community and Economic Development	22	250	0	0			0		250	270	0
General Government	23	16,660	0	0			0		16,660	16,660	16,182
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	16,000		0			16,000	11,500	11,424
Total Government Activities Expenditures	26	27,478	14,000	16,000	0	0	0		57,478	52,968	38,209
Business Type Proprietary: Enterprise & ISF	27							20,000	20,000	20,000	14,860
Total Gov & Bus Type Expenditures	28	27,478	14,000	16,000	0	0	0	20,000	77,478	72,968	53,069
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	6,000
Total ALL Expenditures/Fund Transfers Out	30	27,478	14,000	16,000	0	0	0	20,000	77,478	72,968	59,069
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	1,980	197	0	4,765	0	0	4,000	10,942	8,498	19,995
Beginning Fund Balance July 1	33	52,547	8,307	0	0	0	0	40,618	101,472	92,974	72,979
Ending Fund Balance June 30	34	54,527	8,504	0	4,765	0	0	44,618	112,414	101,472	92,974

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Patterson

Fiscal Year  
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1 Sewer			3,410	1,855		5,265	500	4,765
-2						0		0
-3						0		0
-4						0		0
-5						0		0
-6						0		0
-7						0		0
-8						0		0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			3,410	1,855	0	5,265	500	4,765

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
2014

City Name: Patterson

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			3,410	1,855	0	5,265	500	4,765

