

# 52-486

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: OXFORD County Name: JOHNSON Date Budget Adopted: 03/12/13  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-828-4742

Telephone Number

Signature

County Auditor Date Stamp

### January 1, 2012 Property Valuations

Last Official Census

Regular	2a	With Gas & Electric	11,728,306	2b	Without Gas & Electric	11,279,836	807
<b>Debt Service Value</b>	3a		<b>23,514,067</b>	3b		<b>23,065,597</b>	
Ag Land	4a		<b>182,213</b>				

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	94,999	91,367	8.10000
-384		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge		0	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		0	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	16,000	15,388	1.36422
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		0	0.00000
-384		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups		0	0.00000
12(2)	0.81000	Memorial Building		0	0.00000
12(3)	0.13500	Symphony Orchestra		0	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	0.00000
12(5)	As Voted	County Bridge		0	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	0.00000
12(9)	0.03375	Aid to a Transit Company		0	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		0	0.00000
12(19)	1.00000	City Emergency Medical District		0	0.00000
12(21)	0.27000	Support Public Library	3,167	3,046	0.27000
28E.22	1.50000	Unified Law Enforcement		0	0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			<b>114,166</b>	<b>109,801</b>	
384.1	3.00375	Ag Land	547	547	3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>			<b>114,713</b>	<b>110,348</b>	<b>Do Not Add</b>
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	0	0	0.00000
384.6	Amt Nec	Police & Fire Retirement		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	12,000	11,541	1.02317
Rules	Amt Nec	Other Employee Benefits	1,000	962	0.08526
<b>Total Employee Benefit Levies (29,30,31)</b>			<b>13,000</b>	<b>12,503</b>	<b>1.10843</b>
<b>Sub Total Special Revenue Levies (28+32)</b>			<b>13,000</b>	<b>12,503</b>	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		0	0.00000
	SSMID 2 (A)	(B)		0	0.00000
	SSMID 3 (A)	(B)		0	0.00000
	SSMID 4 (A)	(B)		0	0.00000
	SSMID 5 (A)	(B)		0	0.00000
	SSMID 6 (A)	(B)		0	0.00000
	SSMID 7 (A)	(B)		0	0.00000
<b>Total SSMID</b>			<b>0</b>	<b>0</b>	<b>Do Not Add</b>
<b>Total Special Revenue Levies</b>			<b>13,000</b>	<b>12,503</b>	
384.4	Amt Nec	Debt Service Levy 76.10(6)	0	0	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	0.00000
<b>Total Property Taxes (27+39+40+41)</b>			<b>127,713</b>	<b>122,851</b>	<b>10.84265</b>

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

( County Auditor )

Fund Balance Worksheet for City of **OXFORD**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
<b>*Annual Report FY 2012</b>										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	139,644	32,296	121,986				293,926	192,586	486,512
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	254,060	106,275	339,281				699,616	346,134	1,045,750
Actual Expenditures Except End Bal (pg 12, line 259) *	3	264,919	89,913	246,244				601,076	351,441	952,517
Ending Fund Balance June 30 (pg 12, line 270) *	4	128,785	48,658	215,023	0	0	0	392,466	187,279	579,745
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
<b>** Re-Estimated FY 2013</b>										
Beginning Fund Balance	5	128,785	48,658	215,023	0	0	0	392,466	187,279	579,745
Re-Est Revenues	6	257,000	95,000	345,300	0	0	0	697,300	274,800	972,100
Re-Est Expenditures	7	171,310	90,000	323,916	0	0	0	585,226	258,148	843,374
Ending Fund Balance	8	214,475	53,658	236,407	0	0	0	504,540	203,931	708,471
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
<b>** Budget FY 2014</b>										
Beginning Fund Balance	9	214,475	53,658	236,407	0	0	0	504,540	203,931	708,471
Revenues	10	196,213	95,600	643,200	0	0	0	935,013	975,000	1,910,013
Expenditures	11	178,650	95,600	623,916	0	0	0	898,166	962,648	1,860,814
Ending Fund Balance	12	232,038	53,658	255,691	0	0	0	541,387	216,283	757,670

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

## CITY OF \_\_\_\_\_ OXFORD \_\_\_\_\_

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	0	0
2 <u>Support of a Local Emerg.Mgmt.Comm.</u>	0	0
3 TOTAL FOR FISCAL YEAR 2014	0	0

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	26,400							26,400	23,660	23,435
Jail	2								0	0	0
Emergency Management	3								0	0	24,125
Flood Control	4								0	0	0
Fire Department	5	20,000							20,000	20,000	10,833
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	16
Animal Control	9	400							400	200	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	46,800	0	0			0		46,800	43,860	58,409
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	35,000	72,600						107,600	101,000	147,700
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		10,000						10,000	10,000	10,825
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	35,000	82,600	0			0		117,600	111,000	158,525
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	6,000							6,000	6,000	5,065
Museum, Band and Theater	32								0	0	0
Parks	33	5,000							5,000	4,000	5,582
Recreation	34	500							500	400	200
Cemetery	35	7,000							7,000	6,600	6,600
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	18,500	0	0			0		18,500	17,000	17,447

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>												
Community Beautification	39		2,500							2,500	2,500	1,464
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	45		2,500	0	0			0		2,500	2,500	1,464
<b>GENERAL GOVERNMENT</b>												
Mayor, Council, & City Manager	46		4,500							4,500	4,500	3,030
Clerk, Treasurer, & Finance Adm.	47		7,000							7,000	7,500	4,826
Elections	48		900							900	0	867
Legal Services & City Attorney	49		6,000							6,000	5,500	5,717
City Hall & General Buildings	50		17,000							17,000	16,000	25,411
Tort Liability	51		16,000							16,000	16,000	21,364
Other General Government	52		5,000	13,000						18,000	18,000	21,379
TOTAL (lines 46 - 52)	53		56,400	13,000	0			0		69,400	67,500	82,594
<b>DEBT SERVICE</b>	54		19,450		323,916					343,366	343,366	282,637
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56				300,000					300,000	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57		0	0	300,000		0	0		300,000	0	0
<b>TOTAL Government Activities Expenditures</b> <i>(lines 11+22+30+38+45+53+54+57)</i>	58		178,650	95,600	623,916	0	0	0		898,166	585,226	601,076
<b>BUSINESS TYPE ACTIVITIES</b> <b>Proprietary: Enterprise &amp; Budgeted ISF</b>												
Water Utility	59								124,000	124,000	120,000	198,660
Sewer Utility	60								89,000	89,000	88,600	87,530
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								37,000	37,000	36,900	35,280
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								12,648	12,648	12,648	29,971
Enterprise CAPITAL PROJECTS	71								700,000	700,000	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73								962,648	962,648	258,148	351,441
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74		178,650	95,600	623,916	0	0	0	962,648	1,860,814	843,374	952,517
Regular Transfers Out	75									0	0	0
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
<b>Total ALL Transfers Out</b>	77		0	0	0	0	0	0	0	0	0	0
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+78)</b>	78		178,650	95,600	623,916	0	0	0	962,648	1,860,814	843,374	952,517
<b>Ending Fund Balance June 30</b>	79		232,038	53,658	255,691	0	0	0	216,283	757,670	708,471	579,745

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL  
Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
	1	110,348	12,503		0	0			122,851	118,950	114,861
	2								0	0	0
	3	110,348	12,503		0	0			122,851	118,950	114,861
	4								0	0	0
	5			343,200					343,200	345,300	339,281
Other City Taxes:											
	6	4,365	497		0	0			4,862	5,050	5,286
	7								0	0	0
	8								0	0	0
	9								0	0	0
	10								0	0	0
	11								0	0	0
	12	12,400							12,400	77,000	77,325
	13	16,765	497		0	0			17,262	82,050	82,611
	14	1,800							1,800	1,800	1,822
	15	12,000							12,000	12,000	13,862
Intergovernmental:											
	16							300,000	300,000	0	0
	17		82,600						82,600	82,000	82,066
	18								0	0	0
	19	44,000							44,000	44,000	44,066
	20	44,000	82,600	0	0	0		300,000	426,600	126,000	126,132
Charges for Fees & Service:											
	21							128,000	128,000	127,800	126,862
	22							110,000	110,000	110,000	92,698
	23								0	0	0
	24								0	0	0
	25								0	0	0
	26								0	0	0
	27							37,000	37,000	37,000	36,574
	28								0	0	0
	29								0	0	0
	30	3,300							3,300	3,200	3,265
	31								0	0	0
	32								0	0	0
	33	2,000							2,000	2,000	2,068
	34	5,300	0		0	0	0	275,000	280,300	280,000	261,467
	35								0	0	0
	36	6,000							6,000	6,000	15,714
Other Financing Sources:											
	37								0	0	0
	38								0	0	0
	39	0	0	0	0	0	0	0	0	0	0
	40			300,000				400,000	700,000	0	90,000
	41								0	0	0
	42	0	0	300,000	0	0	0	400,000	700,000	0	90,000
<b>Total Revenues except for beginning fund balance</b> <i>(lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, &amp; 42)</i>											
	43	196,213	95,600	643,200	0	0	0	975,000	1,910,013	972,100	1,045,750
	44	214,475	53,658	236,407	0	0	0	203,931	708,471	579,745	486,512
	45	410,688	149,258	879,607	0	0	0	1,178,931	2,618,484	1,551,845	1,532,262

**CITY OF OXFORD**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2014**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	110,348	12,503		0	0			122,851	118,950	114,861
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	110,348	12,503		0	0			122,851	118,950	114,861
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			343,200					343,200	345,300	339,281
Other City Taxes	6	16,765	497		0	0			17,262	82,050	82,611
Licenses & Permits	7	1,800	0					0	1,800	1,800	1,822
Use of Money and Property	8	12,000	0	0	0	0	0	0	12,000	12,000	13,862
Intergovernmental	9	44,000	82,600	0	0	0		300,000	426,600	126,000	126,132
Charges for Fees & Service	10	5,300	0		0	0	0	275,000	280,300	280,000	261,467
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	6,000	0		0	0	0	0	6,000	6,000	15,714
Sub-Total Revenues	13	196,213	95,600	343,200	0	0	0	575,000	1,210,013	972,100	955,750
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	300,000	0	0		400,000	700,000	0	90,000
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	196,213	95,600	643,200	0	0	0	975,000	1,910,013	972,100	1,045,750
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	46,800	0	0			0		46,800	43,860	58,409
Public Works	19	35,000	82,600	0			0		117,600	111,000	158,525
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	18,500	0	0			0		18,500	17,000	17,447
Community and Economic Development	22	2,500	0	0			0		2,500	2,500	1,464
General Government	23	56,400	13,000	0			0		69,400	67,500	82,594
Debt Service	24	19,450	0	323,916	0		0		343,366	343,366	282,637
Capital Projects	25	0	0	300,000		0			300,000	0	0
Total Government Activities Expenditures	26	178,650	95,600	623,916	0	0	0		898,166	585,226	601,076
Business Type Proprietary: Enterprise & ISF	27							962,648	962,648	258,148	351,441
Total Gov & Bus Type Expenditures	28	178,650	95,600	623,916	0	0	0	962,648	1,860,814	843,374	952,517
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	178,650	95,600	623,916	0	0	0	962,648	1,860,814	843,374	952,517
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	17,563	0	19,284	0	0	0	12,352	49,199	128,726	93,233
Beginning Fund Balance July 1	33	214,475	53,658	236,407	0	0	0	203,931	708,471	579,745	486,512
Ending Fund Balance June 30	34	232,038	53,658	255,691	0	0	0	216,283	757,670	708,471	579,745

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: OXFORD

Fiscal Year  
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1						0		0
-2	WATER TOWER TIF 2000	07-21-00	18,000	4,871		22,871	22,871	0
-3	WATER TOWER SRF 2000	07-21-00	10,000	2,648		12,648	12,648	0
-4	FIRE TRUCK	07-01-02	11,000	2,310		13,310	13,310	0
-5	WATER IMPROVEMENT TIF 2004	06-14-04	25,000	1,112		26,112	26,112	0
-6	WATER IMPROVEMENT TIF 2007	07-01-07	50,000	2,500		52,500	52,500	0
-7	FIRE TRUCK 2008	07-09-08	5,000	1,140		6,140	6,140	0
-8						0		0
-9	WATER IMPROVEMENT TIF 2009	08-01-09	55,000	2,063		57,063	57,063	0
-10	SEWER -WATER IMPROV TIF 2010	08-01-10	45,000	2,970		47,970	47,970	0
-11						0		0
-12	SEWER TIF 2012	01-24-12	30,000	900		30,900	30,900	0
-13	BRIDGE 2013 (PLANNED)		30,000	4,500		34,500	34,500	0
-14	SEWER TIF 2013 (PLANNED)		40,000	12,000		52,000	52,000	0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
<b>TOTALS</b>			<b>319,000</b>	<b>37,014</b>	<b>0</b>	<b>356,014</b>	<b>356,014</b>	<b>0</b>

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year

City Name: OXFORD

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			319,000	37,014	0	356,014	356,014	0

