

01-005

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Orient County Name: ADAIR Date Budget Adopted: 04/08/13
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

	641-337-5711 <small>Telephone Number</small>	
County Auditor Date Stamp	January 1, 2012 Property Valuations	<small>Signature</small>
	With Gas & Electric	Without Gas & Electric
Regular	2a <u>5,926,472</u> 2b	<u>5,895,508</u>
Debt Service Value	3a <u>5,926,472</u> 3b	<u>5,895,508</u>
Ag Land	4a <u>31,395</u>	
		Last Official Census 408

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	48,004	47,754	43 8.10000
-384		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge		0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	49 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	2,236	2,224	52 0.37729
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	1,190	1,184	465 0.20079
-384		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups		0	53 0.00000
12(2)	0.81000	Memorial Building		0	54 0.00000
12(3)	0.13500	Symphony Orchestra		0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	56 0.00000
12(5)	As Voted	County Bridge		0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	58 0.00000
12(9)	0.03375	Aid to a Transit Company		0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		0	60 0.00000
12(19)	1.00000	City Emergency Medical District		0	466 0.00000
12(21)	0.27000	Support Public Library		0	61 0.00000
28E.22	1.50000	Unified Law Enforcement		0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			51,430	51,162	
384.1	3.00375	Ag Land	90	90	63 2.86670
Total General Fund Tax Levies (25 + 26)			51,520	51,252	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)		0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	8,718	8,672	1.47103
Rules	Amt Nec	Other Employee Benefits	20,815	20,706	3.51221
Total Employee Benefit Levies (29,30,31)			29,533	29,379	65 4.98323
Sub Total Special Revenue Levies (28+32)			29,533	29,379	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		0	66 0.00000
	SSMID 2 (A)	(B)		0	67 0.00000
	SSMID 3 (A)	(B)		0	68 0.00000
	SSMID 4 (A)	(B)		0	69 0.00000
	SSMID 5 (A)	(B)		0	565 0.00000
	SSMID 6 (A)	(B)		0	566 0.00000
	SSMID 7 (A)	(B)		0	### 0.00000
Total SSMID			0	0	Do Not Add
Total Special Revenue Levies			29,533	29,379	
384.4	Amt Nec	Debt Service Levy 76.10(6)	0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	71 0.00000
Total Property Taxes (27+39+40+41)			81,053	80,631	72 13.66131

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
 Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **Orient**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2012											
Beginning Fund Balance July 1 (pg 5, line 134) *	1	10,869	56,373	74,769		11,447		153,458	74,248	227,706	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	46,975	67,349	59,426		0		173,750	423,198	596,948	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	58,011	20,647	50,080		0		128,738	439,208	567,946	
Ending Fund Balance June 30 (pg 12, line 270) *	4	-167	103,075	84,115	0	11,447	0	198,470	58,238	256,708	
(2)											
** Re-Estimated FY 2013											
Beginning Fund Balance	5	-167	103,075	84,115	0	11,447	0	198,470	58,238	256,708	
Re-Est Revenues	6	46,146	88,762	2,787	0	25	0	137,720	428,103	565,823	
Re-Est Expenditures	7	59,871	56,118	25,850	0	0	0	141,839	421,984	563,823	
Ending Fund Balance	8	-13,892	135,719	61,052	0	11,472	0	194,351	64,357	258,708	
(3)											
** Budget FY 2014											
Beginning Fund Balance	9	-13,892	135,719	61,052	0	11,472	0	194,351	64,357	258,708	
Revenues	10	57,275	99,883	0	0	0	0	157,158	429,883	587,041	
Expenditures	11	51,749	59,479	25,850	0	0	0	137,078	420,563	557,641	
Ending Fund Balance	12	-8,366	176,123	35,202	0	11,472	0	214,431	73,677	288,108	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39		500							500	500	3,687
Economic Development	40		0							0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	45		500	0	0			0		500	500	3,687
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		1,750	450						2,200	3,230	1,431
Clerk, Treasurer, & Finance Adm.	47		12,753	12,401						25,154	22,346	21,604
Elections	48		700							700	700	566
Legal Services & City Attorney	49		1,600							1,600	1,500	183
City Hall & General Buildings	50		3,400							3,400	3,500	3,752
Tort Liability	51		1,561							1,561	1,530	1,652
Other General Government	52		1,150							1,150	1,650	1,341
TOTAL (lines 46 - 52)	53		22,914	12,851	0			0		35,765	34,456	30,529
DEBT SERVICE	54									0	0	0
Gov Capital Projects	55						0			0	0	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58		51,749	59,479	0	0	0	0		111,228	115,989	105,658
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								110,275	110,275	110,278	109,611
Sewer Utility	60									0	0	0
Electric Utility	61								310,288	310,288	311,706	306,517
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64									0	0	0
Transit	65									0	0	0
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68									0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69									0	0	0
Enterprise DEBT SERVICE	70									0	0	0
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								420,563	420,563	421,984	416,128
TOTAL ALL EXPENDITURES (lines 58+74)	74		51,749	59,479	0	0	0	0	420,563	531,791	537,973	521,786
Regular Transfers Out	75			0					0	0	0	0
Internal TIF Loan / Repayment Transfers Out	76				25,850					25,850	25,850	46,160
Total ALL Transfers Out	77		0	0	25,850	0	0	0	0	25,850	25,850	46,160
Total Expenditures & Fund Transfers Out (lines 75+78)	78		51,749	59,479	25,850	0	0	0	420,563	557,641	563,823	567,946
Ending Fund Balance June 30	79		-8,366	176,123	35,202	0	11,472	0	73,677	288,108	258,708	256,708

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	51,252	29,379		0	0			80,631	61,096	60,369
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	51,252	29,379		0	0			80,631	61,096	60,369
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			0					0	2,787	9,346
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	268	154		0	0			422	0	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		30,450						30,450	30,000	34,620
Subtotal - Other City Taxes (lines 6 thru 12)	13	268	30,604		0	0			30,872	30,000	34,620
Licenses & Permits	14	475							475	520	595
Use of Money & Property	15	80				0		0	80	105	82
Intergovernmental:											
Federal Grants & Reimbursements	16	0				0			0	0	0
Road Use Taxes	17		33,400						33,400	35,500	33,355
Other State Grants & Reimbursements	18		6,500						6,500	4,262	7,432
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	39,900	0	0	0		0	39,900	39,762	40,787
Charges for Fees & Service:											
Water Utility	21							114,850	114,850	112,870	116,590
Sewer Utility	22							0	0	0	0
Electric Utility	23							287,883	287,883	287,883	280,124
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	500						0	500	500	515
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	250						0	250	250	305
Subtotal - Charges for Service (lines 21 thru 33)	34	750	0		0	0		402,733	403,483	401,503	397,534
Special Assessments	35								0	0	0
Miscellaneous	36	4,450						1,300	5,750	4,200	7,455
Other Financing Sources:											
Regular Operating Transfers In	37	0	0					0	0	0	0
Internal TIF Loan Transfers In	38							25,850	25,850	25,850	46,160
Subtotal ALL Operating Transfers In	39	0	0	0	0	0		25,850	25,850	25,850	46,160
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0		25,850	25,850	25,850	46,160
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	57,275	99,883	0	0	0	0	429,883	587,041	565,823	596,948
Beginning Fund Balance July 1	44	-13,892	135,719	61,052	0	11,472	0	64,357	258,708	256,708	227,706
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	43,383	235,602	61,052	0	11,472	0	494,240	845,749	822,531	824,654

CITY OF Orient

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2014	(K) RE-ESTIMATED 2013	(L) ACTUAL 2012
Revenues & Other Financing Sources											
Taxes Levied on Property	1	51,252	29,379		0	0			80,631	61,096	60,369
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	51,252	29,379		0	0			80,631	61,096	60,369
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	2,787	9,346
Other City Taxes	6	268	30,604		0	0			30,872	30,000	34,620
Licenses & Permits	7	475	0					0	475	520	595
Use of Money and Property	8	80	0	0	0	0	0	0	80	105	82
Intergovernmental	9	0	39,900	0	0	0		0	39,900	39,762	40,787
Charges for Fees & Service	10	750	0		0	0	0	402,733	403,483	401,503	397,534
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	4,450	0		0	0		1,300	5,750	4,200	7,455
Sub-Total Revenues	13	57,275	99,883	0	0	0	0	404,033	561,191	539,973	550,788
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	25,850	25,850	25,850	46,160
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	57,275	99,883	0	0	0	0	429,883	587,041	565,823	596,948
Expenditures & Other Financing Uses											
Public Safety	18	5,830	250	0			0		6,080	6,575	5,759
Public Works	19	13,882	42,863	0			0		56,745	60,761	49,606
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	8,623	3,515	0			0		12,138	13,697	16,077
Community and Economic Development	22	500	0	0			0		500	500	3,687
General Government	23	22,914	12,851	0			0		35,765	34,456	30,529
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	51,749	59,479	0	0	0	0		111,228	115,989	105,658
Business Type Proprietary: Enterprise & ISF	27							420,563	420,563	421,984	416,128
Total Gov & Bus Type Expenditures	28	51,749	59,479	0	0	0	0	420,563	531,791	537,973	521,786
Total Transfers Out	29	0	0	25,850	0	0	0	0	25,850	25,850	46,160
Total ALL Expenditures/Fund Transfers Out	30	51,749	59,479	25,850	0	0	0	420,563	557,641	563,823	567,946
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	5,526	40,404	-25,850	0	0	0	9,320	29,400	2,000	29,002
Beginning Fund Balance July 1	33	-13,892	135,719	61,052	0	11,472	0	64,357	258,708	256,708	227,706
Ending Fund Balance June 30	34	-8,366	176,123	35,202	0	11,472	0	73,677	288,108	258,708	256,708

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Orient

Fiscal Year
2014

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1	2003 Electric Revenue Capital Loan	200,000	Nov 2003	25,000	600	250	25,850	25,850	0
-2							0		0
-3							0		0
-4							0		0
-5							0		0
-6							0		0
-7							0		0
-8							0		0
-9							0		0
-10							0		0
-11							0		0
-12							0		0
-13							0		0
-14							0		0
-15							0		0
-16							0		0
-17							0		0
-18							0		0
-19							0		0
-20							0		0
-21							0		0
-22							0		0
-23							0		0
-24							0		0
-25							0		0
-26							0		0
-27							0		0
-28							0		0
-29							0		0
-30							0		0
	TOTALS			25,000	600	250	25,850	25,850	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2014

City Name: **Orient**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			25,000	600	250	25,850	25,850	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

City of Orient , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall / F&M State Bank

on 04/08/13 at 6:00pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 13.66131

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 2.86670

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-337-5711
phone number

Ellen Pool
City Clerk/Finance Officer's NAME

		Budget FY 2014	Re-estimated FY 2013	Actual FY 2012
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	80,631	61,096	60,369
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	80,631	61,096	60,369
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	2,787	9,346
Other City Taxes	6	30,872	30,000	34,620
Licenses & Permits	7	475	520	595
Use of Money and Property	8	80	105	82
Intergovernmental	9	39,900	39,762	40,787
Charges for Fees & Service	10	403,483	401,503	397,534
Special Assessments	11	0	0	0
Miscellaneous	12	5,750	4,200	7,455
Other Financing Sources	13	25,850	25,850	46,160
Total Revenues and Other Sources	14	587,041	565,823	596,948
Expenditures & Other Financing Uses				
Public Safety	15	6,080	6,575	5,759
Public Works	16	56,745	60,761	49,606
Health and Social Services	17	0	0	0
Culture and Recreation	18	12,138	13,697	16,077
Community and Economic Development	19	500	500	3,687
General Government	20	35,765	34,456	30,529
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	111,228	115,989	105,658
Business Type / Enterprises	24	420,563	421,984	416,128
Total ALL Expenditures	25	531,791	537,973	521,786
Transfers Out	26	25,850	25,850	46,160
Total ALL Expenditures/Transfers Out	27	557,641	563,823	567,946
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	29,400	2,000	29,002
Beginning Fund Balance July 1	29	258,708	256,708	227,706
Ending Fund Balance June 30	30	288,108	258,708	256,708

RECEIVED

01-005

APR 23 2014

IOWA DEPT. OF MANAGEMENT CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of ADAIR County, Iowa:

The City Council of Orient in said County/Counties met on 04/14/14 at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 2014/2-14

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2014 (AS AMENDED LAST ON Orient)

Be it Resolved by the Council of the City of Orient Section 1. Following notice published 04/02/14

and the public hearing held, 04/14/14 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this 14 day of April, 2014

Signature of Ellen Pool

City Clerk/Finance Officer

Signature of Mayor

RECEIVED

JUN 02 2014

IOWA DEPT. OF MANAGEMENT

01-005

FILED

MAY 30 2014

MINDY SCHAEFER ADAIR COUNTY AUDITOR

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of ADAIR County, Iowa:

The City Council of Orient in said County/Counties met on 05/19/14 at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 2014/5-19

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2014 (AS AMENDED LAST ON 05/07/14)

Be it Resolved by the Council of the City of Orient

Section 1. Following notice published 05/07/14 and the public hearing held, 05/19/14 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Item, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this 19 day of May, 2014. Signature: Ellen Pool, City Clerk/Finance Officer.

Signature: [Handwritten Signature], Mayor.

RECEIVED

01-005

APR 23 2014

IOWA DEPT. OF MANAGEMENT CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of ADAIR County, Iowa:

The City Council of Orient in said County/Counties met on 04/14/14 at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 2014/2-14

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2014 (AS AMENDED LAST ON Orient)

Be it Resolved by the Council of the City of Orient Section 1. Following notice published 04/02/14

and the public hearing held, 04/14/14 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this 14 day of April, 2014

Signature of Ellen Pool

City Clerk/Finance Officer

Signature of Mayor

RECEIVED

JUN 02 2014

IOWA DEPT. OF MANAGEMENT

01-005

FILED

MAY 30 2014

MINDY SCHAEFER ADAIR COUNTY AUDITOR

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of ADAIR County, Iowa:

The City Council of Orient in said County/Counties met on 05/19/14 at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 2014/5-19

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2014

(AS AMENDED LAST ON 05/07/14)

Be it Resolved by the Council of the City of Orient

Section 1. Following notice published 05/07/14

and the public hearing held, 05/19/14 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this 19 day of May, 2014. Signature: Ellen Pool, City Clerk/Finance Officer.

Signature: [Handwritten Signature], Mayor.