

# 06-038

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: MOUNT AUBURN County Name: BENTON Date Budget Adopted: 03/04/13  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

		319-240-0078		
		Telephone Number	Signature	
County Auditor Date Stamp		<b>January 1, 2012 Property Valuations</b>		
		With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a	2,138,900	2,043,062	150
<b>Debt Service Value</b>	3a	<b>2,138,900</b>	<b>2,043,062</b>	
Ag Land	4a	159,782		

		TAXES LEVIED			
		(A)	(B)	(C)	
Code	Dollar	Request with	Property Taxes		
Sec.	Limit	Utility Replacement	Levied	Rate	
384.1	8.10000	Regular General levy	17,325	16,549	8.10000
-384		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	0	0.00000	
12(10)	0.95000	Opr & Maint publicly owned Transit	0	0.00000	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	0	0.00000	
12(12)	0.13500	Opr & Maint of City owned Civic Center	0	0.00000	
12(13)	0.06750	Planning a Sanitary Disposal Project	0	0.00000	
12(14)	0.27000	Aviation Authority (under sec.330A.15)	0	0.00000	
12(16)	0.06750	Levee Impr. fund in special charter city	0	0.00000	
12(18)	Amt Nec	Liability, property & self insurance costs	0	0.00000	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	0	0.00000	
-384		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	0	0.00000	
12(2)	0.81000	Memorial Building	0	0.00000	
12(3)	0.13500	Symphony Orchestra	0	0.00000	
12(4)	0.27000	Cultural & Scientific Facilities	0	0.00000	
12(5)	As Voted	County Bridge	0	0.00000	
12(6)	1.35000	Missi or Missouri River Bridge Const.	0	0.00000	
12(9)	0.03375	Aid to a Transit Company	0	0.00000	
12(17)	0.20500	Maintain Institution received by gift/devise	0	0.00000	
12(19)	1.00000	City Emergency Medical District	0	0.00000	
12(21)	0.27000	Support Public Library	0	0.00000	
28E.22	1.50000	Unified Law Enforcement	0	0.00000	
<b>Total General Fund Regular Levies (5 thru 24)</b>		<b>17,325</b>	<b>16,549</b>		
384.1	3.00375	Ag Land	480	480	3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>		<b>17,805</b>	<b>17,029</b>	<b>Do Not Add</b>	
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	0	0	0.00000
384.6	Amt Nec	Police & Fire Retirement	0	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	0	0	0.00000
Rules	Amt Nec	Other Employee Benefits	0	0	0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>		<b>0</b>	<b>0</b>		<b>0.00000</b>
<b>Sub Total Special Revenue Levies (28+32)</b>		<b>0</b>	<b>0</b>		
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	0	0	0.00000	
	SSMID 2 (A)	0	0	0.00000	
	SSMID 3 (A)	0	0	0.00000	
	SSMID 4 (A)	0	0	0.00000	
	SSMID 5 (A)	0	0	0.00000	
	SSMID 6 (A)	0	0	0.00000	
	SSMID 7 (A)	0	0	0.00000	
<b>Total SSMID</b>		<b>0</b>	<b>0</b>	<b>Do Not Add</b>	
<b>Total Special Revenue Levies</b>		<b>0</b>	<b>0</b>		
384.4	Amt Nec	<b>Debt Service Levy 76.10(6)</b>	<b>0</b>	<b>0</b>	<b>0.00000</b>
384.7	0.67500	<b>Capital Projects (Capital Improv. Reserve)</b>	<b>0</b>	<b>0</b>	<b>0.00000</b>
<b>Total Property Taxes (27+39+40+41)</b>		<b>17,805</b>	<b>17,029</b>		<b>8.10000</b>

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**  
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

( County Auditor )

Fund Balance Worksheet for City of

**MOUNT AUBURN**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
<b>(1)</b>											
<b>*Annual Report FY 2012</b>											
Beginning Fund Balance July 1 (pg 5, line 134) *	1	16,742	33,306					50,048	32,073	82,121	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	31,029	22,158					53,187	45,333	98,520	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	32,468	125					32,593	34,869	67,462	
Ending Fund Balance June 30 (pg 12, line 270) *	4	15,303	55,339	0	0	0	0	70,642	42,537	113,179	
<b>(2)</b>											
<b>** Re-Estimated FY 2013</b>											
Beginning Fund Balance	5	15,303	55,339	0	0	0	0	70,642	42,537	113,179	
Re-Est Revenues	6	30,176	18,025	0	0	0	0	48,201	47,025	95,226	
Re-Est Expenditures	7	25,330	7,000	0	0	0	0	32,330	39,000	71,330	
Ending Fund Balance	8	20,149	66,364	0	0	0	0	86,513	50,562	137,075	
<b>(3)</b>											
<b>** Budget FY 2014</b>											
Beginning Fund Balance	9	20,149	66,364	0	0	0	0	86,513	50,562	137,075	
Revenues	10	27,130	23,475	0	0	0	0	50,605	45,025	95,630	
Expenditures	11	26,980	22,400	0	0	0	0	49,380	42,500	91,880	
Ending Fund Balance	12	20,299	67,439	0	0	0	0	87,738	53,087	140,825	

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.



EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	900							900	600	572
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5		7,000						7,000	7,000	7,000
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	900	7,000	0			0		7,900	7,600	7,572
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	2,000	15,000						17,000	2,000	1,274
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	3,300							3,300	3,300	3,172
Traffic Control and Safety	15								0	0	0
Snow Removal	16		400						400	400	125
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	13,800							13,800	13,600	13,536
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	19,100	15,400	0			0		34,500	19,300	18,107
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	700							700	400	396
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	700	0	0			0		700	400	396

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>												
Community Beautification	39									0	0	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	44									0	0	0
TOTAL (lines 39 - 44)	45		0	0	0			0		0	0	0
<b>GENERAL GOVERNMENT</b>												
Mayor, Council, & City Manager	46		1,500							1,500	1,450	1,455
Clerk, Treasurer, & Finance Adm.	47		780							780	780	780
Elections	48									0	0	963
Legal Services & City Attorney	49		500							500	200	0
City Hall & General Buildings	50		2,500							2,500	2,600	2,341
Tort Liability	51									0	0	0
Other General Government	52		1,000							1,000	0	979
TOTAL (lines 46 - 52)	53		6,280	0	0			0		6,280	5,030	6,518
<b>DEBT SERVICE</b>	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57		0	0	0		0	0		0	0	0
<b>TOTAL Government Activities Expenditures</b> <i>(lines 11+22+30+38+45+53+54+57)</i>	58		26,980	22,400	0	0	0	0		49,380	32,330	32,593
<b>BUSINESS TYPE ACTIVITIES</b> <b>Proprietary: Enterprise &amp; Budgeted ISF</b>												
Water Utility	59								22,500	22,500	21,000	19,350
Sewer Utility	60								20,000	20,000	18,000	15,519
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								0	0	0	0
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73								42,500	42,500	39,000	34,869
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74		26,980	22,400	0	0	0	0	42,500	91,880	71,330	67,462
Regular Transfers Out	75									0	0	0
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
<b>Total ALL Transfers Out</b>	77		0	0	0	0	0	0	0	0	0	0
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+78)</b>	78		26,980	22,400	0	0	0	0	42,500	91,880	71,330	67,462
<b>Ending Fund Balance June 30</b>	79		20,299	67,439	0	0	0	0	53,087	140,825	137,075	113,179

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL  
Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	17,029	0		0	0			17,029	20,000	22,248
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	17,029	0		0	0			17,029	20,000	22,248
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	776	0		0	0			776	776	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		9,000						9,000	9,000	8,912
Subtotal - Other City Taxes (lines 6 thru 12)	13	776	9,000		0	0			9,776	9,776	8,912
Licenses & Permits	14								0	0	0
Use of Money & Property	15	25						25	50	50	47
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		14,475						14,475	9,000	8,846
Other State Grants & Reimbursements	18								0	0	2,500
Local Grants & Reimbursements	19								0	0	3,900
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	14,475	0	0	0		0	14,475	9,000	15,246
Charges for Fees & Service:											
Water Utility	21							25,000	25,000	25,000	23,993
Sewer Utility	22							20,000	20,000	22,000	19,323
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	9,300							9,300	9,400	8,751
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	9,300	0		0	0		45,000	54,300	56,400	52,067
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	0
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0		0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0		0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	27,130	23,475	0	0	0	0	45,025	95,630	95,226	98,520
Beginning Fund Balance July 1	44	20,149	66,364	0	0	0	0	50,562	137,075	113,179	82,121
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 42+43)</b>	45	47,279	89,839	0	0	0	0	95,587	232,705	208,405	180,641

**CITY OF MOUNT AUBURN**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2014**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	17,029	0		0	0			17,029	20,000	22,248
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	17,029	0		0	0			17,029	20,000	22,248
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	776	9,000		0	0			9,776	9,776	8,912
Licenses & Permits	7	0	0					0	0	0	0
Use of Money and Property	8	25	0	0	0	0	0	25	50	50	47
Intergovernmental	9	0	14,475	0	0	0		0	14,475	9,000	15,246
Charges for Fees & Service	10	9,300	0		0	0	0	45,000	54,300	56,400	52,067
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	0	0
Sub-Total Revenues	13	27,130	23,475	0	0	0	0	45,025	95,630	95,226	98,520
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0		0	0	0	0	0	0	0
Total Revenues and Other Sources	17	27,130	23,475	0	0	0	0	45,025	95,630	95,226	98,520
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	900	7,000	0			0		7,900	7,600	7,572
Public Works	19	19,100	15,400	0			0		34,500	19,300	18,107
Health and Social Services	20	0	0				0		0	0	0
Culture and Recreation	21	700	0	0			0		700	400	396
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	6,280	0	0			0		6,280	5,030	6,518
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0			0			0	0	0
Total Government Activities Expenditures	26	26,980	22,400	0	0	0	0		49,380	32,330	32,593
Business Type Proprietary: Enterprise & ISF	27							42,500	42,500	39,000	34,869
Total Gov & Bus Type Expenditures	28	26,980	22,400	0	0	0	0	42,500	91,880	71,330	67,462
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	26,980	22,400	0	0	0	0	42,500	91,880	71,330	67,462
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	150	1,075	0	0	0	0	2,525	3,750	23,896	31,058
Beginning Fund Balance July 1	33	20,149	66,364	0	0	0	0	50,562	137,075	113,179	82,121
Ending Fund Balance June 30	34	20,299	67,439	0	0	0	0	53,087	140,825	137,075	113,179

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name:   MOUNT AUBURN  

Fiscal Year  
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1 WATER LOAN	53,790		5,300	3,049		8,349	8,349	0
-2 SEWER LOAN	196,000		5,000	5,880	490	11,370	11,370	0
-3						0		0
-4						0		0
-5						0		0
-6						0		0
-7						0		0
-8						0		0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			10,300	8,929	490	19,719	19,719	0

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year

2014

City Name: **MOUNT AUBURN**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			10,300	8,929	490	19,719	19,719	0



RECEIVED

06-038

MAY 23 2014

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

IOWA DEPT OF MANAGEMENT

To the Auditor of BENTON County, Iowa:

The City Council of MOUNT AUBURN in said County/Countries met on 05/05/14

at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 14-05

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2014 (AS AMENDED LAST ON 05/05/14 .)

Be it Resolved by the Council of the City of MOUNT AUBURN

Section 1. Following notice published POSTED 04/23/14

and the public hearing held, 05/05/14 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this 5 day of

05/2014 (Month/Year)

Signature of City Clerk/Finance Officer

Signature of Patricia B Rausch, Mayor

2014 MAY -6 AM 11:07 BENTON COUNTY AUDITOR FILED

RECEIVED

06-038

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FILED 2014 MAY -6 AM 11:07 BENTON COUNTY AUDITOR

Passed this 5 day of 05/2014

Signature City Clerk/Finance Officer

Signature Mayor Patricia G Rausch