

25-236

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Minburn County Name: DALLAS Date Budget Adopted: 03/11/13
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

		515-677-2245		
		Telephone Number	Signature	
County Auditor Date Stamp		January 1, 2012 Property Valuations		
		With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a	8,947,379	8,751,994	365
Debt Service Value	3a	8,947,379	8,751,994	
Ag Land	4a	33,035		

TAXES LEVIED								
Code Sec.	Dollar Limit	Purpose	(A) Request with		(B) Property Taxes		(C)	
			Utility Replacement		Levied		Rate	
384.1	8.10000	Regular General levy	5	72,474	43	70,891	43	8.10000
-384		Non-Voted Other Permissible Levies						
12(8)	0.67500	Contract for use of Bridge	6		44	0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		45	0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		46	0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		47	0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		48	0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		49	0	49	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		51	0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	9,000	52	8,803	52	1.00588
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		465	0	465	0.00000
-384		Voted Other Permissible Levies						
12(1)	0.13500	Instrumental/Vocal Music Groups	15		53	0	53	0.00000
12(2)	0.81000	Memorial Building	16		54	0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		55	0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		56	0	56	0.00000
12(5)	As Voted	County Bridge	19		57	0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		58	0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		59	0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		60	0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		466	0	466	0.00000
12(21)	0.27000	Support Public Library	23		61	0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		62	0	62	0.00000
Total General Fund Regular Levies (5 thru 24)			25	81,474		79,694		
384.1	3.00375	Ag Land	26	99	63	99	63	3.00375
Total General Fund Tax Levies (25 + 26)			27	81,573		79,793		Do Not Add
Special Revenue Levies								
384.8	0.27000	Emergency (if general fund at levy limit)	28	2,416	64	2,363	64	0.27000
384.6	Amt Nec	Police & Fire Retirement	29		65	0	65	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	18,835	66	18,424	66	2.10509
Rules	Amt Nec	Other Employee Benefits	31		67	0	67	0.00000
Total Employee Benefit Levies (29,30,31)			32	18,835		18,424		2.10509
Sub Total Special Revenue Levies (28+32)			33	21,251		20,787		
Valuation								
386	As Req	With Gas & Elec						
		Without Gas & Elec						
	SSMID 1 (A)	(B)	34		68	0	68	0.00000
	SSMID 2 (A)	(B)	35		69	0	69	0.00000
	SSMID 3 (A)	(B)	36		70	0	70	0.00000
	SSMID 4 (A)	(B)	37		71	0	71	0.00000
	SSMID 5 (A)	(B)	555		565	0	565	0.00000
	SSMID 6 (A)	(B)	556		566	0	566	0.00000
	SSMID 7 (A)	(B)	1177		###	0	###	0.00000
Total SSMID			38	0		0		Do Not Add
Total Special Revenue Levies			39	21,251		20,787		
384.4	Amt Nec	Debt Service Levy 76.10(6)	40	25,765	40	25,202	70	2.87961
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		41	0	71	0.00000
Total Property Taxes (27+39+40+41)			42	128,589	42	125,782	72	14.36058

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **Minburn**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2012										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	131,867	472		1,252	-11,540	20,827	142,878	202,202	345,080
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	197,378	177,394		25,874	6,779	1,136	408,561	266,024	674,585
Actual Expenditures Except End Bal (pg 12, line 259) *	3	202,829	164,849		25,196	34,761	0	427,635	228,357	655,992
Ending Fund Balance June 30 (pg 12, line 270) *	4	126,416	13,017	0	1,930	-39,522	21,963	123,804	239,869	363,673
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2013										
Beginning Fund Balance	5	126,416	13,017	0	1,930	-39,522	21,963	123,804	239,869	363,673
Re-Est Revenues	6	166,333	54,032	0	25,470	0	600	246,435	165,585	412,020
Re-Est Expenditures	7	170,105	34,182	0	25,470	0	0	229,757	145,890	375,647
Ending Fund Balance	8	122,644	32,867	0	1,930	-39,522	22,563	140,482	259,564	400,046
(3)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2014										
Beginning Fund Balance	9	122,644	32,867	0	1,930	-39,522	22,563	140,482	259,564	400,046
Revenues	10	164,959	49,251	0	25,765	0	600	240,575	180,970	421,545
Expenditures	11	184,750	35,271	0	25,765	0	0	245,786	154,491	400,277
Ending Fund Balance	12	102,853	46,847	0	1,930	-39,522	23,163	135,271	286,043	421,314

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Minburn

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	0	0
2 <u>Support of a Local Emerg.Mgmt.Comm.</u>	0	0
3 TOTAL FOR FISCAL YEAR 2014	0	0

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3	400							400	150	478
Flood Control	4								0	0	0
Fire Department	5	14,425	900						15,325	15,325	7,206
Ambulance	6		75						75	75	29
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	50							50	50	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	14,875	975	0			0		15,850	15,600	7,713
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	10,710	15,400						26,110	22,250	21,077
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	10,000							10,000	10,000	9,254
Traffic Control and Safety	15								0	0	0
Snow Removal	16		8,220						8,220	8,100	3,717
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	38,100							38,100	33,300	36,724
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	58,810	23,620	0			0		82,430	73,650	70,772
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	2,000							2,000	2,000	1,965
Community Mental Health	28								0	0	0
Other Health and Social Services	29	0							0	0	100
TOTAL (lines 23 - 29)	30	2,000	0	0			0		2,000	2,000	2,065
CULTURE & RECREATION											
Library Services	31	26,055	2,000						28,055	24,880	25,728
Museum, Band and Theater	32								0	0	0
Parks	33	8,580	850						9,430	9,950	8,525
Recreation	34		0						0	0	104,809
Cemetery	35	14,290	800						15,090	12,850	15,296
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	5,710							5,710	4,800	7,024
TOTAL (lines 31 - 37)	38	54,635	3,650	0			0		58,285	52,480	161,382

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39		500							500	500	1,126
Economic Development	40		2,250							2,250	2,700	15,373
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	45		2,750	0	0			0		2,750	3,200	16,499
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		3,500	410						3,910	3,910	3,935
Clerk, Treasurer, & Finance Adm.	47		24,480	4,200						28,680	28,700	37,091
Elections	48		1,100							1,100	0	1,064
Legal Services & City Attorney	49		5,000							5,000	5,000	9,826
City Hall & General Buildings	50		3,600							3,600	3,400	4,504
Tort Liability	51		14,000							14,000	14,000	12,964
Other General Government	52									0	0	0
TOTAL (lines 46 - 52)	53		51,680	4,610	0			0		56,290	55,010	69,384
DEBT SERVICE	54					25,765				25,765	25,470	25,196
Gov Capital Projects	55			0			0			0	0	54,693
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	54,693
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		184,750	32,855	0	25,765	0	0		243,370	227,410	407,704
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								103,220	103,220	93,350	83,487
Sewer Utility	60								28,550	28,550	30,100	24,173
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								0	0	0	0
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								22,721	22,721	22,440	21,948
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								154,491	154,491	145,890	129,608
TOTAL ALL EXPENDITURES (lines 58+74)	74		184,750	32,855	0	25,765	0	0	154,491	397,861	373,300	537,312
Regular Transfers Out	75		0	2,416			0	0	0	2,416	2,347	118,682
Internal TIF Loan / Repayment Transfers Out	76								0	0	0	0
Total ALL Transfers Out	77		0	2,416	0	0	0	0	0	2,416	2,347	118,682
Total Expenditures & Fund Transfers Out (lines 75+78)	78		184,750	35,271	0	25,765	0	0	154,491	400,277	375,647	655,994
Ending Fund Balance June 30	79		102,853	46,847	0	1,930	-39,522	23,163	286,043	421,314	400,046	363,673

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	79,793	20,787		25,202	0			125,782	126,053	130,543
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	79,793	20,787		25,202	0			125,782	126,053	130,543
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,780	464		563	0			2,807	0	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12								0	0	0
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,780	464		563	0			2,807	0	0
Licenses & Permits	14	425							425	325	364
Use of Money & Property	15	100							100	100	377
Intergovernmental:											
Federal Grants & Reimbursements	16	0							0	0	6,779
Road Use Taxes	17		28,000						28,000	32,850	25,760
Other State Grants & Reimbursements	18	10,780							10,780	10,635	134,026
Local Grants & Reimbursements	19	18,515							18,515	18,425	20,386
Subtotal - Intergovernmental (lines 16 thru 19)	20	29,295	28,000	0	0	0		0	57,295	61,910	186,951
Charges for Fees & Service:											
Water Utility	21							105,000	105,000	97,200	100,409
Sewer Utility	22							53,000	53,000	45,415	42,787
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	39,500							39,500	40,950	38,526
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32							22,970	22,970	22,970	24,079
Other Fees & Charges for Service	33	4,600					600		5,200	3,700	7,700
Subtotal - Charges for Service (lines 21 thru 33)	34	44,100	0		0	0	600	180,970	225,670	210,235	213,501
Special Assessments	35								0	0	0
Miscellaneous	36	7,050							7,050	11,050	24,169
Other Financing Sources:											
Regular Operating Transfers In	37	2,416							2,416	2,347	118,682
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	2,416	0	0	0	0	0	0	2,416	2,347	118,682
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	2,416	0	0	0	0	0	0	2,416	2,347	118,682
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	164,959	49,251	0	25,765	0	600	180,970	421,545	412,020	674,587
Beginning Fund Balance July 1	44	122,644	32,867	0	1,930	-39,522	22,563	259,564	400,046	363,673	345,080
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	287,603	82,118	0	27,695	-39,522	23,163	440,534	821,591	775,693	1,019,667

CITY OF

Minburn

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2014	(K) RE-ESTIMATED 2013	(L) ACTUAL 2012
Revenues & Other Financing Sources											
Taxes Levied on Property	1	79,793	20,787		25,202	0			125,782	126,053	130,543
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	79,793	20,787		25,202	0			125,782	126,053	130,543
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,780	464		563	0			2,807	0	0
Licenses & Permits	7	425	0					0	425	325	364
Use of Money and Property	8	100	0	0	0	0	0	0	100	100	377
Intergovernmental	9	29,295	28,000	0	0	0		0	57,295	61,910	186,951
Charges for Fees & Service	10	44,100	0		0	0	600	180,970	225,670	210,235	213,501
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	7,050	0		0	0	0	0	7,050	11,050	24,169
Sub-Total Revenues	13	162,543	49,251	0	25,765	0	600	180,970	419,129	409,673	555,905
Other Financing Sources:											
Total Transfers In	14	2,416	0	0	0	0	0	0	2,416	2,347	118,682
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	164,959	49,251	0	25,765	0	600	180,970	421,545	412,020	674,587
Expenditures & Other Financing Uses											
Public Safety	18	14,875	975	0			0		15,850	15,600	7,713
Public Works	19	58,810	23,620	0			0		82,430	73,650	70,772
Health and Social Services	20	2,000	0	0			0		2,000	2,000	2,065
Culture and Recreation	21	54,635	3,650	0			0		58,285	52,480	161,382
Community and Economic Development	22	2,750	0	0			0		2,750	3,200	16,499
General Government	23	51,680	4,610	0			0		56,290	55,010	69,384
Debt Service	24	0	0	0	25,765		0		25,765	25,470	25,196
Capital Projects	25	0	0	0	0	0			0	0	54,693
Total Government Activities Expenditures	26	184,750	32,855	0	25,765	0	0		243,370	227,410	407,704
Business Type Proprietary: Enterprise & ISF	27							154,491	154,491	145,890	129,608
Total Gov & Bus Type Expenditures	28	184,750	32,855	0	25,765	0	0	154,491	397,861	373,300	537,312
Total Transfers Out	29	0	2,416	0	0	0	0	0	2,416	2,347	118,682
Total ALL Expenditures/Fund Transfers Out	30	184,750	35,271	0	25,765	0	0	154,491	400,277	375,647	655,994
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	-19,791	13,980	0	0	0	600	26,479	21,268	36,373	18,593
Beginning Fund Balance July 1	33	122,644	32,867	0	1,930	-39,522	22,563	259,564	400,046	363,673	345,080
Ending Fund Balance June 30	34	102,853	46,847	0	1,930	-39,522	23,163	286,043	421,314	400,046	363,673

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Minburn

Fiscal Year
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1 Sewer Revenue 1993	311,000	1993	22,000	660	11	22,671	22,671	0
-2 General Obligation 1993	220,000	1993	16,000	480	15	16,495		16,495
-3 General Obligation 1994	122,000	1994	9,000	270		9,270		9,270
-4						0		0
-5						0		0
-6						0		0
-7						0		0
-8						0		0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			47,000	1,410	26	48,436	22,671	25,765

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2014

City Name: Minburn

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			47,000	1,410	26	48,436	22,671	25,765

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

City of Minburn, Iowa

The City Council will conduct a public hearing on the proposed Budget at Minburn City Hall
on March 11, 2013 at 7:15 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 14.36058
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

515-677-2245
phone number

Susan Fitch
City Clerk/Finance Officer's NAME

		Budget FY 2014	Re-estimated FY 2013	Actual FY 2012
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	125,782	126,053	130,543
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	125,782	126,053	130,543
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	2,807	0	0
Licenses & Permits	7	425	325	364
Use of Money and Property	8	100	100	377
Intergovernmental	9	57,295	61,910	186,951
Charges for Fees & Service	10	225,670	210,235	213,501
Special Assessments	11	0	0	0
Miscellaneous	12	7,050	11,050	24,169
Other Financing Sources	13	2,416	2,347	118,682
Total Revenues and Other Sources	14	421,545	412,020	674,587
Expenditures & Other Financing Uses				
Public Safety	15	15,850	15,600	7,713
Public Works	16	82,430	73,650	70,772
Health and Social Services	17	2,000	2,000	2,065
Culture and Recreation	18	58,285	52,480	161,382
Community and Economic Development	19	2,750	3,200	16,499
General Government	20	56,290	55,010	69,384
Debt Service	21	25,765	25,470	25,196
Capital Projects	22	0	0	54,693
Total Government Activities Expenditures	23	243,370	227,410	407,704
Business Type / Enterprises	24	154,491	145,890	129,608
Total ALL Expenditures	25	397,861	373,300	537,312
Transfers Out	26	2,416	2,347	118,682
Total ALL Expenditures/Transfers Out	27	400,277	375,647	655,994
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	21,268	36,373	18,593
Beginning Fund Balance July 1	29	400,046	363,673	345,080
Ending Fund Balance June 30	30	421,314	400,046	363,673

RECEIVED

25-236

JUN 02 2014

IOWA DEPT. OF MANAGEMENT CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of DALLAS County, Iowa:

The City Council of Minburn in said County/Countries met on May 19, 2014, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 2014-10

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE: 2014 (AS AMENDED LAST ON March 11, 2013 .)

Be it Resolved by the Council of the City of Minburn

Section 1. Following notice published May 8, 2014

and the public hearing held, May 19, 2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance.

FILED DALLAS CO., IOWA MAY 30 2014 GENE KRUMM AUDITOR

Passed this 19 day of May, 2014

Signature of City Clerk/Finance Officer

Signature of Mayor

RESOLUTION 2014-10

May 19, 2014

Whereas, the City of Minburn had to amend its budget for the fiscal year ending June 30, 2014, and said amendment was set for public hearing on May 19, 2014, at 6:45 p.m.; and

WHEREAS, publication of Amendment of Current City Budget was published in the Dallas County News, the official publication for the City of Minburn, as required by Iowa Statute;

WHEREAS, a public hearing was held and no objections were received.

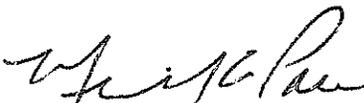
IT IS HEREBY RESOLVED the Amendment of the Current City Budget for the fiscal year ending June 30, 2014 is hereby approved and the City Clerk is authorized to submit this amended budget to the Dallas County Auditor.

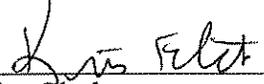
Motion by Stajcar Second by Moss

Roll Call Vote:

Moss	<u>Aye</u>	Lint	<u>Aye</u>
Allen	<u>Aye</u>	Buscher	<u>Absent</u>
Stajcar	<u>Aye</u>		

Approved this 19st day of May, 2014.


Mayor, Michael A. Pace

Attest: 
City Clerk

CERTIFICATE

I, Kris Fitch, City Clerk of the City of Minburn, Iowa, hereby certify that at a meeting of the City Council of said City, held upon the above date among other proceedings, the above Resolution 2014-10 was adopted.


Kris Fitch

(SEAL)

FILED
DALLAS CO., IOWA
MAY 30 2014
GENE KRUMM
AUDITOR