

13-108

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Manson County Name: CALHOUN Date Budget Adopted: 03/06/13
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		712-469-3759 Telephone Number	Signature	
January 1, 2012 Property Valuations				
		With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a	38,806,054	37,042,318	1,690
Debt Service Value	3a	38,806,054	37,042,318	
Ag Land	4a	1,224,575		

Code		Dollar		(A)	(B)	(C)	
Sec.	Limit	Purpose		Request with Utility Replacement	Property Taxes Levied	Rate	
384.1	8.10000	Regular General levy	5	314,329	300,043	43 8.10000	
-384		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44 0.00000	
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45 0.00000	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46 0.00000	
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47 0.00000	
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48 0.00000	
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49 0.00000	
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51 0.00000	
12(18)	Amt Nec	Liability, property & self insurance costs	14	31,000	29,591	52 0.79884	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465 0.00000	
-384		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53 0.00000	
12(2)	0.81000	Memorial Building	16		0	54 0.00000	
12(3)	0.13500	Symphony Orchestra	17		0	55 0.00000	
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56 0.00000	
12(5)	As Voted	County Bridge	19		0	57 0.00000	
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58 0.00000	
12(9)	0.03375	Aid to a Transit Company	21		0	59 0.00000	
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60 0.00000	
12(19)	1.00000	City Emergency Medical District	463		0	466 0.00000	
12(21)	0.27000	Support Public Library	23		0	61 0.00000	
28E.22	1.50000	Unified Law Enforcement	24		0	62 0.00000	
Total General Fund Regular Levies (5 thru 24)				25	345,329	329,634	
384.1	3.00375	Ag Land	26	3,678	3,678	63 3.00375	
Total General Fund Tax Levies (25 + 26)				27	349,007	333,312	Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)	28	10,478	10,001	64 0.27000	
384.6	Amt Nec	Police & Fire Retirement	29		0	0.00000	
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	57,000	54,409	1.46884	
Rules	Amt Nec	Other Employee Benefits	31	145,000	138,410	3.73653	
Total Employee Benefit Levies (29,30,31)				32	202,000	192,819	65 5.20537
Sub Total Special Revenue Levies (28+32)				33	212,478	202,820	
Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66 0.00000	
	SSMID 2 (A)	(B)		35	0	67 0.00000	
	SSMID 3 (A)	(B)		36	0	68 0.00000	
	SSMID 4 (A)	(B)		37	0	69 0.00000	
	SSMID 5 (A)	(B)		555	0	565 0.00000	
	SSMID 6 (A)	(B)		556	0	566 0.00000	
	SSMID 7 (A)	(B)		1177	0	### 0.00000	
Total SSMID				38	0	0	Do Not Add
Total Special Revenue Levies				39	212,478	202,820	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40	190,365	181,713	70 4.90555	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		0	71 0.00000	
Total Property Taxes (27+39+40+41)				42	751,850	717,845	72 19.29796

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **Manson**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2012										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	646,367	580,104		21,174			1,247,645	119,174	1,366,819
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	611,904	430,433		196,373			1,238,710	1,344,187	2,582,897
Actual Expenditures Except End Bal (pg 12, line 259) *	3	618,021	425,554		194,900			1,238,475	1,282,521	2,520,996
Ending Fund Balance June 30 (pg 12, line 270) *	4	640,250	584,983	0	22,647	0	0	1,247,880	180,840	1,428,720
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2013										
Beginning Fund Balance	5	640,250	584,983	0	22,647	0	0	1,247,880	180,840	1,428,720
Re-Est Revenues	6	623,340	438,959	0	190,175	0	0	1,252,474	480,000	1,732,474
Re-Est Expenditures	7	623,340	358,959	0	190,175	0	0	1,172,474	480,000	1,652,474
Ending Fund Balance	8	640,250	664,983	0	22,647	0	0	1,327,880	180,840	1,508,720
(3)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2014										
Beginning Fund Balance	9	640,250	664,983	0	22,647	0	0	1,327,880	180,840	1,508,720
Revenues	10	640,985	475,563	0	190,365	0	0	1,306,913	480,000	1,786,913
Expenditures	11	640,985	435,563	0	190,365	0	0	1,266,913	480,000	1,746,913
Ending Fund Balance	12	640,250	704,983	0	22,647	0	0	1,367,880	180,840	1,548,720

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL	TIF	DEBT	CAPITAL	PERMANENT	PROPRIETARY	BUDGET	RE-ESTIMATED	ACTUAL
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	2014	2013	2012
									(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	182,849							182,849	170,687	165,945
Jail	2								0	0	0
Emergency Management	3	1,108							1,108	476	1,282
Flood Control	4								0	0	0
Fire Department	5	17,950							17,950	17,950	25,569
Ambulance	6	4,000							4,000	4,000	12,630
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	800							800	800	717
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	206,707	0	0			0		206,707	193,913	206,143
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		101,927						101,927	97,702	214,363
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		26,000						26,000	26,000	25,286
Traffic Control and Safety	15		1,800						1,800	1,800	1,663
Snow Removal	16		27,358						27,358	27,358	13,098
Highway Engineering	17								0	0	0
Street Cleaning	18		4,500						4,500	4,500	1,113
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	123,690							123,690	123,690	114,870
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	123,690	161,585	0			0		285,275	281,050	370,393
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	6,255							6,255	7,025	6,690
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	6,255	0	0			0		6,255	7,025	6,690
CULTURE & RECREATION											
Library Services	31	52,321							52,321	51,555	49,560
Museum, Band and Theater	32								0	0	0
Parks	33	30,900							30,900	30,900	32,373
Recreation	34	57,700	35,000						92,700	57,700	56,625
Cemetery	35	4,500							4,500	4,500	4,000
Community Center, Zoo, & Marina	36	9,000							9,000	9,000	6,681
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	154,421	35,000	0			0		189,421	153,655	149,239

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39		1,500						1,500	1,500	11,854
Economic Development	40	26,063							26,063	25,012	22,916
Housing and Urban Renewal	41								0	0	2,935
Planning & Zoning	42	500							500	500	500
Other Com & Econ Development	43								0	0	0
TOTAL (lines 39 - 44)	45	26,563	1,500	0			0		28,063	27,012	38,205
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	7,200							7,200	7,200	5,730
Clerk, Treasurer, & Finance Adm.	47	42,241							42,241	38,437	38,504
Elections	48								0	0	795
Legal Services & City Attorney	49	1,338							1,338	1,338	254
City Hall & General Buildings	50	12,563							12,563	12,563	8,208
Tort Liability	51	41,000							41,000	41,000	37,053
Other General Government	52	19,007	202,000						221,007	189,007	172,710
TOTAL (lines 46 - 52)	53	123,349	202,000	0			0		325,349	289,545	263,254
DEBT SERVICE											
Gov Capital Projects	55				190,365				0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	640,985	400,085	0	190,365	0	0		1,231,435	1,142,375	1,228,824
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							324,000	324,000	324,000	1,128,322
Sewer Utility	60							31,592	31,592	30,830	29,364
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							124,408	124,408	125,170	124,835
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							480,000	480,000	480,000	1,282,521
TOTAL ALL EXPENDITURES (lines 58+74)	74	640,985	400,085	0	190,365	0	0	480,000	1,711,435	1,622,375	2,511,345
Regular Transfers Out	75		35,478						35,478	30,099	9,651
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	35,478	0	0	0	0	0	35,478	30,099	9,651
Total Expenditures & Fund Transfers Out (lines 75+78)	78	640,985	435,563	0	190,365	0	0	480,000	1,746,913	1,652,474	2,520,996
Ending Fund Balance June 30	79	640,250	704,983	0	22,647	0	0	180,840	1,548,720	1,508,720	1,428,720

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	333,312	202,820		181,713	0			717,845	674,441	652,991
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	333,312	202,820		181,713	0			717,845	674,441	652,991
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	15,695	9,658		8,652	0			34,005	33,340	34,050
Utility franchise tax (Iowa Code Chapter 364.2)	7	10,000							10,000	10,000	8,687
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		100,000						100,000	100,000	103,771
Subtotal - Other City Taxes (lines 6 thru 12)	13	25,695	109,658		8,652	0			144,005	143,340	146,508
Licenses & Permits	14	3,250							3,250	3,250	3,637
Use of Money & Property	15	43,473							43,473	43,473	26,118
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		163,085						163,085	158,860	160,298
Other State Grants & Reimbursements	18	1,459							1,459	1,446	8,248
Local Grants & Reimbursements	19	32,158							32,158	31,625	43,550
Subtotal - Intergovernmental (lines 16 thru 19)	20	33,617	163,085	0	0	0		0	196,702	191,931	212,096
Charges for Fees & Service:											
Water Utility	21							324,000	324,000	324,000	334,215
Sewer Utility	22							156,000	156,000	156,000	144,237
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	123,690							123,690	123,690	126,948
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	27,850							27,850	27,750	28,913
Subtotal - Charges for Service (lines 21 thru 33)	34	151,540	0		0	0		480,000	631,540	631,440	634,313
Special Assessments	35								0	0	0
Miscellaneous	36	14,620							14,620	14,500	44,583
Other Financing Sources:											
Regular Operating Transfers In	37	35,478							35,478	30,099	9,651
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	35,478	0	0	0	0		0	35,478	30,099	9,651
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	853,000
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	35,478	0	0	0	0		0	35,478	30,099	862,651
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	640,985	475,563	0	190,365	0	0	480,000	1,786,913	1,732,474	2,582,897
Beginning Fund Balance July 1	44	640,250	664,983	0	22,647	0	0	180,840	1,508,720	1,428,720	1,366,819
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	1,281,235	1,140,546	0	213,012	0	0	660,840	3,295,633	3,161,194	3,949,716

CITY OF **Manson**

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2014	(K) RE-ESTIMATED 2013	(L) ACTUAL 2012
Revenues & Other Financing Sources											
Taxes Levied on Property	1	333,312	202,820		181,713	0			717,845	674,441	652,991
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	333,312	202,820		181,713	0			717,845	674,441	652,991
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	25,695	109,658		8,652	0			144,005	143,340	146,508
Licenses & Permits	7	3,250	0					0	3,250	3,250	3,637
Use of Money and Property	8	43,473	0	0	0	0	0	0	43,473	43,473	26,118
Intergovernmental	9	33,617	163,085	0	0	0		0	196,702	191,931	212,096
Charges for Fees & Service	10	151,540	0		0	0	0	480,000	631,540	631,440	634,313
Special Assessments	11	0			0			0	0	0	0
Miscellaneous	12	14,620	0		0	0	0	0	14,620	14,500	44,583
Sub-Total Revenues	13	605,507	475,563	0	190,365	0	0	480,000	1,751,435	1,702,375	1,720,246
Other Financing Sources:											
Total Transfers In	14	35,478	0	0	0	0	0	0	35,478	30,099	9,651
Proceeds of Debt	15	0	0	0	0	0		0	0	0	853,000
Proceeds of Capital Asset Sales	16	0	0		0	0	0	0	0	0	0
Total Revenues and Other Sources	17	640,985	475,563	0	190,365	0	0	480,000	1,786,913	1,732,474	2,582,897
Expenditures & Other Financing Uses											
Public Safety	18	206,707	0	0			0		206,707	193,913	206,143
Public Works	19	123,690	161,585	0			0		285,275	281,050	370,393
Health and Social Services	20	6,255	0	0			0		6,255	7,025	6,690
Culture and Recreation	21	154,421	35,000	0			0		189,421	153,655	149,239
Community and Economic Development	22	26,563	1,500	0			0		28,063	27,012	38,205
General Government	23	123,349	202,000	0			0		325,349	289,545	263,254
Debt Service	24	0	0	0	190,365		0		190,365	190,175	194,900
Capital Projects	25	0	0	0	0	0			0	0	0
Total Government Activities Expenditures	26	640,985	400,085	0	190,365	0	0		1,231,435	1,142,375	1,228,824
Business Type Proprietary: Enterprise & ISF	27							480,000	480,000	480,000	1,282,521
Total Gov & Bus Type Expenditures	28	640,985	400,085	0	190,365	0	0	480,000	1,711,435	1,622,375	2,511,345
Total Transfers Out	29	0	35,478	0	0	0	0	0	35,478	30,099	9,651
Total ALL Expenditures/Fund Transfers Out	30	640,985	435,563	0	190,365	0	0	480,000	1,746,913	1,652,474	2,520,996
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	0	40,000	0	0	0	0	0	40,000	80,000	61,901
Beginning Fund Balance July 1	33	640,250	664,983	0	22,647	0	0	180,840	1,508,720	1,428,720	1,366,819
Ending Fund Balance June 30	34	640,250	704,983	0	22,647	0	0	180,840	1,548,720	1,508,720	1,428,720

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Manson

Fiscal Year
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1 Manson Aquatic Center	900,000	Dec 2003	90,000	10,645	500	101,145		101,145
-2 Street Improvement Project	750,000	August 2009	70,000	18,720	500	89,220		89,220
-3 Sewer Revenue Bond Series 2001	309,000		16,000	4,350	363	20,713	20,713	0
-4 Sewer Revenue Bond Series 2004	1,504,000		71,000	30,180	2,515	103,695	103,695	0
-5						0		0
-6						0		0
-7						0		0
-8						0		0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			247,000	63,895	3,878	314,773	124,408	190,365

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2014

City Name: Manson

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			247,000	63,895	3,878	314,773	124,408	190,365

RECEIVED

JUN 09 2014

13-108

IOWA DEPT. OF CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION
MANAGEMENT

To the Auditor of CALHOUN County, Iowa:

The City Council of Manson in said County/Countries met on May 20, 2014, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

FILED

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

MAY 21 2014

RESOLUTION No. 14-03

JUDY HOWREY

AUDITOR, CALHOUN COUNTY, IOWA

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : (AS AMENDED LAST ON March 6, 2013 .)

Be it Resolved by the Council of the City of Manson May 8, 2014

Section 1. Following notice published and the public hearing held, May 20, 2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Signature of City Clerk/Finance Officer

Passed this 20th (Day)

day of May, 2014 (Month/Year)

Signature of Mayor

City Clerk/Finance Officer

Mayor