

15-131

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Lewis County Name: CASS Date Budget Adopted: 04/01/13
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

	712-769-2216 <i>Telephone Number</i>	
County Auditor Date Stamp	Signature	
January 1, 2012 Property Valuations		
	With Gas & Electric	Without Gas & Electric
Regular 2a	5,559,401 2b	5,289,724
Debt Service Value 3a	5,559,401 3b	5,289,724
Ag Land 4a	128,922	
		Last Official Census 433

		(A)		(B)		(C)	
Code	Dollar	Request with	Property Taxes	Levied	Rate		
Sec.	Limit	Utility Replacement	Levied	Rate			
384.1	8.10000	Regular General levy	45,031	42,847	43	8.10000	
-384		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge		0	44	0.00000	
12(10)	0.95000	Opr & Maint publicly owned Transit		0	45	0.00000	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	4,500	4,282	46	0.80944	
12(12)	0.13500	Opr & Maint of City owned Civic Center	0	0	47	0.00000	
12(13)	0.06750	Planning a Sanitary Disposal Project		0	48	0.00000	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	49	0.00000	
12(16)	0.06750	Levee Impr. fund in special charter city		0	51	0.00000	
12(18)	Amt Nec	Liability, property & self insurance costs	8,500	8,088	52	1.52894	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		0	465	0.00000	
-384		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups		0	53	0.00000	
12(2)	0.81000	Memorial Building		0	54	0.00000	
12(3)	0.13500	Symphony Orchestra		0	55	0.00000	
12(4)	0.27000	Cultural & Scientific Facilities		0	56	0.00000	
12(5)	As Voted	County Bridge		0	57	0.00000	
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	58	0.00000	
12(9)	0.03375	Aid to a Transit Company		0	59	0.00000	
12(17)	0.20500	Maintain Institution received by gift/devise		0	60	0.00000	
12(19)	1.00000	City Emergency Medical District		0	466	0.00000	
12(21)	0.27000	Support Public Library		0	61	0.00000	
28E.22	1.50000	Unified Law Enforcement	5,550	5,281	62	0.99831	
Total General Fund Regular Levies (5 thru 24)			63,581	60,498			
384.1	3.00375	Ag Land	387	387	63	3.00375	
Total General Fund Tax Levies (25 + 26)			63,968	60,885		Do Not Add	
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)	1,501	1,428	64	0.27000	
384.6	Amt Nec	Police & Fire Retirement		0		0.00000	
	Amt Nec	FICA & IPERS (if general fund at levy limit)	8,698	8,276		1.56458	
Rules	Amt Nec	Other Employee Benefits	16,850	16,033		3.03090	
Total Employee Benefit Levies (29,30,31)			25,548	24,309	65	4.59546	
Sub Total Special Revenue Levies (28+32)			27,049	25,737			
Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)			34	0	66	0.00000
	SSMID 2 (A)			35	0	67	0.00000
	SSMID 3 (A)			36	0	68	0.00000
	SSMID 4 (A)			37	0	69	0.00000
	SSMID 5 (A)			555	0	565	0.00000
	SSMID 6 (A)			556	0	566	0.00000
	SSMID 7 (A)			1177	0	###	0.00000
Total SSMID			0	0		Do Not Add	
Total Special Revenue Levies			27,049	25,737			
384.4	Amt Nec	Debt Service Levy 76.10(6)	0	0	70	0.00000	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	71	0.00000	
Total Property Taxes (27+39+40+41)			91,017	86,622	72	16.30215	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **Lewis**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
*Annual Report FY 2012										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	-78,649	37,884		2,080	294,935		256,250	235,966	492,216
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	135,274	99,281		0	1,634,579		1,869,134	198,316	2,067,450
Actual Expenditures Except End Bal (pg 12, line 259) *	3	159,934	88,727		2,080	1,961,738		2,212,479	188,152	2,400,631
Ending Fund Balance June 30 (pg 12, line 270) *	4	-103,309	48,438	0	0	-32,224	0	-87,095	246,130	159,035
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2013										
Beginning Fund Balance	5	-103,309	48,438	0	0	-32,224	0	-87,095	246,130	159,035
Re-Est Revenues	6	140,839	101,882	0	0	5,000	0	247,721	193,510	441,231
Re-Est Expenditures	7	139,246	101,732	0	0	0	0	240,978	195,963	436,941
Ending Fund Balance	8	-101,716	48,588	0	0	-27,224	0	-80,352	243,677	163,325
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2014										
Beginning Fund Balance	9	-101,716	48,588	0	0	-27,224	0	-80,352	243,677	163,325
Revenues	10	148,196	107,049	0	0	0	0	255,245	205,560	460,805
Expenditures	11	138,141	107,049	0	0	0	0	245,190	193,713	438,903
Ending Fund Balance	12	-91,661	48,588	0	0	-27,224	0	-70,297	255,524	185,227

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	6,495							6,495	4,330	4,330
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	14,650	4,500						19,150	15,550	45,061
Ambulance	6	2,775							2,775	2,675	2,567
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	250							250	250	74
Other Public Safety	10	0							0	0	0
TOTAL (lines 1 - 10)	11	24,170	4,500	0			0		28,670	22,805	52,032
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	20,450	46,300						66,750	65,067	41,354
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	7,600							7,600	8,000	7,497
Traffic Control and Safety	15								0	0	0
Snow Removal	16	1,500	1,400						2,900	1,250	911
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	600							600	600	600
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	30,150	47,700	0			0		77,850	74,917	50,362
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	19,121	1,673						20,794	20,014	16,385
Museum, Band and Theater	32	500							500	0	0
Parks	33	11,300	3,375						14,675	14,931	27,357
Recreation	34								0	0	0
Cemetery	35	2,000							2,000	1,500	1,500
Community Center, Zoo, & Marina	36	4,250							4,250	4,400	3,474
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	37,171	5,048	0			0		42,219	40,845	48,716

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40		2,000							2,000	4,000	235
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	45		2,000	0	0			0		2,000	4,000	235
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		3,800	300						4,100	3,990	3,505
Clerk, Treasurer, & Finance Adm.	47		16,900	5,000						21,900	23,675	18,644
Elections	48		400							400	0	356
Legal Services & City Attorney	49		5,400							5,400	5,400	5,400
City Hall & General Buildings	50		18,150							18,150	19,950	21,269
Tort Liability	51									0	0	0
Other General Government	52									0	0	0
TOTAL (lines 46 - 52)	53		44,650	5,300	0			0		49,950	53,015	49,174
DEBT SERVICE	54					0				0	0	0
Gov Capital Projects	55						0			0	0	1,515,996
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	1,515,996
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58		138,141	62,548	0	0	0	0		200,689	195,582	1,716,515
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								125,608	125,608	125,906	120,236
Sewer Utility	60								64,105	64,105	64,057	63,740
Electric Utility	61									0	0	0
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64									0	0	0
Transit	65									0	0	0
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68									0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69									0	0	0
Enterprise DEBT SERVICE	70									0	0	0
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								189,713	189,713	189,963	183,976
TOTAL ALL EXPENDITURES (lines 58+74)	74		138,141	62,548	0	0	0	0	189,713	390,402	385,545	1,900,491
Regular Transfers Out	75		0	44,501		0	0		4,000	48,501	51,396	500,141
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	44,501	0	0	0	0	4,000	48,501	51,396	500,141
Total Expenditures & Fund Transfers Out (lines 75+78)	78		138,141	107,049	0	0	0	0	193,713	438,903	436,941	2,400,632
Ending Fund Balance June 30	79		-91,661	48,588	0	0	-27,224	0	255,524	185,227	163,325	159,035

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	60,885	25,737		0	0			86,622	83,198	71,648
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	60,885	25,737		0	0			86,622	83,198	71,648
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	3,083	1,312		0	0			4,395	0	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		43,000						43,000	41,000	43,891
Subtotal - Other City Taxes (lines 6 thru 12)	13	3,083	44,312		0	0			47,395	41,000	43,891
Licenses & Permits	14	175							175	175	243
Use of Money & Property	15	8,200	0			0			8,200	9,800	7,244
Intergovernmental:											
Federal Grants & Reimbursements	16	0				0			0	0	403,875
Road Use Taxes	17		37,000						37,000	38,000	36,664
Other State Grants & Reimbursements	18	700	0			0			700	1,000	634,617
Local Grants & Reimbursements	19	19,152	0			0			19,152	19,152	22,653
Subtotal - Intergovernmental (lines 16 thru 19)	20	19,852	37,000	0	0	0		0	56,852	58,152	1,097,809
Charges for Fees & Service:											
Water Utility	21							136,905	136,905	126,810	131,553
Sewer Utility	22							68,655	68,655	66,700	66,763
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							0	0	0	0
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	205,560	205,560	193,510	198,316
Special Assessments	35								0	0	0
Miscellaneous	36	4,500	0			0			4,500	4,000	148,159
Other Financing Sources:											
Regular Operating Transfers In	37	48,501				0			48,501	51,396	500,141
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	48,501	0	0	0	0	0	0	48,501	51,396	500,141
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41	3,000							3,000	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	51,501	0	0	0	0	0	0	51,501	51,396	500,141
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	148,196	107,049	0	0	0	0	205,560	460,805	441,231	2,067,451
Beginning Fund Balance July 1	44	-101,716	48,588	0	0	-27,224	0	243,677	163,325	159,035	492,216
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	46,480	155,637	0	0	-27,224	0	449,237	624,130	600,266	2,559,667

CITY OF Lewis
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	60,885	25,737		0	0			86,622	83,198	71,648
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	60,885	25,737		0	0			86,622	83,198	71,648
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	3,083	44,312		0	0			47,395	41,000	43,891
Licenses & Permits	7	175	0					0	175	175	243
Use of Money and Property	8	8,200	0	0	0	0	0	0	8,200	9,800	7,244
Intergovernmental	9	19,852	37,000	0	0	0		0	56,852	58,152	1,097,809
Charges for Fees & Service	10	0	0		0	0	0	205,560	205,560	193,510	198,316
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	4,500	0		0	0	0	0	4,500	4,000	148,159
Sub-Total Revenues	13	96,695	107,049	0	0	0	0	205,560	409,304	389,835	1,567,310
Other Financing Sources:											
Total Transfers In	14	48,501	0	0	0	0	0	0	48,501	51,396	500,141
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	3,000	0		0	0	0	0	3,000	0	0
Total Revenues and Other Sources	17	148,196	107,049	0	0	0	0	205,560	460,805	441,231	2,067,451
Expenditures & Other Financing Uses											
Public Safety	18	24,170	4,500	0			0		28,670	22,805	52,032
Public Works	19	30,150	47,700	0			0		77,850	74,917	50,362
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	37,171	5,048	0			0		42,219	40,845	48,716
Community and Economic Development	22	2,000	0	0			0		2,000	4,000	235
General Government	23	44,650	5,300	0			0		49,950	53,015	49,174
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0			0	0	1,515,996
Total Government Activities Expenditures	26	138,141	62,548	0	0	0	0		200,689	195,582	1,716,515
Business Type Proprietary: Enterprise & ISF	27							189,713	189,713	189,963	183,976
Total Gov & Bus Type Expenditures	28	138,141	62,548	0	0	0	0	189,713	390,402	385,545	1,900,491
Total Transfers Out	29	0	44,501	0	0	0	0	4,000	48,501	51,396	500,141
Total ALL Expenditures/Fund Transfers Out	30	138,141	107,049	0	0	0	0	193,713	438,903	436,941	2,400,632
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	10,055	0	0	0	0	0	11,847	21,902	4,290	-333,181
Beginning Fund Balance July 1	33	-101,716	48,588	0	0	-27,224	0	243,677	163,325	159,035	492,216
Ending Fund Balance June 30	34	-91,661	48,588	0	0	-27,224	0	255,524	185,227	163,325	159,035

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Lewis

Fiscal Year
2014

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1	WATER REVENUE BOND (WHITNEY BANK)	90,000	2012	10,000	1,890		11,890	11,890	0
-2	WATER REVENUE BOND (SRF)	426,000	2012	15,000	10,860	905	26,765	26,765	0
-3	SEWER REVENUE (SRF)	385,000	2012	14,000	9,420	785	24,205	24,205	0
-4							0		0
-5							0		0
-6							0		0
-7							0		0
-8							0		0
-9							0		0
-10							0		0
-11							0		0
-12							0		0
-13							0		0
-14							0		0
-15							0		0
-16							0		0
-17							0		0
-18							0		0
-19							0		0
-20							0		0
-21							0		0
-22							0		0
-23							0		0
-24							0		0
-25							0		0
-26							0		0
-27							0		0
-28							0		0
-29							0		0
-30							0		0
	TOTALS			39,000	22,170	1,690	62,860	62,860	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2014

City Name: Lewis

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			39,000	22,170	1,690	62,860	62,860	0

FILED

MAY 19 2014

CASS COUNTY AUDITOR

10:40 Dale Sandeman

RECEIVED

MAY 21 2014

15-131

State Copy

IOWA DEPT. OF
CITY BUDGET AMENDMENT AND RESOLUTION

To the Auditor of CASS County, Iowa:

The City Council of Lewis in said County/Counties met on 5/14/14 at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 2014-9

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2014 (AS AMENDED LAST ON .)

Be it Resolved by the Council of the City of Lewis April 30, 2014

Section 1. Following notice published and the public hearing held, 5/14/14 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this 14 day of May 2014. Signature of Carrie R. Kereckhoff, City Clerk/Finance Officer.

Signature of Don Cochran, Mayor.