

54-507

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Keswick County Name: KEOKUK Date Budget Adopted: 03/04/13
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

3197382733 - R#88
Telephone Number

Signature

County Auditor Date Stamp:

January 1, 2012 Property Valuations

		With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a	4,115,733	3,970,614	246
Debt Service Value	3a			
Ag Land	4a	94,849		

				(A) Request with Utility Replacement			(B) Property Taxes Levied			(C) Rate		
Code	Dollar	Purpose										
Sec.	Limit											
384.1	8.10000	Regular General Levy	5	33,337		32,162		43		8.10000		
-384		Non-Voted Other Permissible Levies										
12(8)	0.67500	Contract for use of Bridge	6			0		44		0.00000		
12(10)	0.95000	Opr & Maint publicly owned Transit	7			0		45		0.00000		
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8			0		46		0.00000		
12(12)	0.13500	Opr & Maint of City owned Civic Center	9			0		47		0.00000		
12(13)	0.06750	Planning a Sanitary Disposal Project	10			0		48		0.00000		
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11			0		49		0.00000		
12(16)	0.06750	Levee Impr. fund in special charter city	13			0		51		0.00000		
12(18)	Amt Nec	Liability, property & self insurance costs	14			0		52		0.00000		
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462			0		465		0.00000		
-384		Voted Other Permissible Levies										
12(1)	0.13500	Instrumental/Vocal Music Groups	15			0		53		0.00000		
12(2)	0.81000	Memorial Building	16			0		54		0.00000		
12(3)	0.13500	Symphony Orchestra	17			0		55		0.00000		
12(4)	0.27000	Cultural & Scientific Facilities	18			0		56		0.00000		
12(5)	As Voted	County Bridge	19			0		57		0.00000		
12(6)	1.35000	Missi or Missouri River Bridge Const.	20			0		58		0.00000		
12(9)	0.03375	Aid to a Transit Company	21			0		59		0.00000		
12(17)	0.20500	Maintain Institution received by gift/devise	22			0		60		0.00000		
12(19)	1.00000	City Emergency Medical District	463			0		466		0.00000		
12(21)	0.27000	Support Public Library	23			0		61		0.00000		
28E.22	1.50000	Unified Law Enforcement	24			0		62		0.00000		
Total General Fund Regular Levies (5 thru 24)				25	33,337		32,162					
384.1	3.00375	Ag Land	26	285		285		63		3.00375		
Total General Fund Tax Levies (25 + 26)				27	33,622		32,447				Do Not Add	
Special Revenue Levies												
384.8	0.27000	Emergency (if general fund at levy limit)	28	0		0		64		0.00000		
384.6	Amt Nec	Police & Fire Retirement	29			0				0.00000		
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30			0				0.00000		
Rules	Amt Nec	Other Employee Benefits	31			0				0.00000		
Total Employee Benefit Levies (29,30,31)				32	0		0		65		0.00000	
Sub Total Special Revenue Levies (28+32)				33	0		0					
Valuation												
386	As Req											
		With Gas & Elec	Without Gas & Elec									
	SSMID 1	(A)	(B)	34			0		66		0.00000	
	SSMID 2	(A)	(B)	35			0		67		0.00000	
	SSMID 3	(A)	(B)	36			0		68		0.00000	
	SSMID 4	(A)	(B)	37			0		69		0.00000	
	SSMID 5	(A)	(B)	555			0		565		0.00000	
	SSMID 6	(A)	(B)	556			0		566		0.00000	
	SSMID 7	(A)	(B)	1177			0		###		0.00000	
Total SSMID				38	0		0				Do Not Add	
Total Special Revenue Levies				39	0		0					
384.4	Amt Nec	Debt Service Levy 76.10(6)	40	0	40	0		70		0.00000		
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		41	0		71		0.00000		
Total Property Taxes (27+39+40+41)				42	33,622	42	32,447	72		8.10000		

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **Keswick**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2012										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	299,420	12,269					311,689	66,914	378,603
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	22,011	23,169				63,885	109,065	86,529	195,594
Actual Expenditures Except End Bal (pg 12, line 259) *	3	52,290	18,342					70,632	90,367	160,999
Ending Fund Balance June 30 (pg 12, line 270) *	4	269,141	17,096	0	0	0	63,885	350,122	63,076	413,198
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2013										
Beginning Fund Balance	5	269,141	17,096	0	0	0	63,885	350,122	63,076	413,198
Re-Est Revenues	6	161,666	24,600	0	0	80,000	0	266,266	100,000	366,266
Re-Est Expenditures	7	240,800	0	0	0	80,000	0	320,800	110,000	430,800
Ending Fund Balance	8	190,007	41,696	0	0	0	63,885	295,588	53,076	348,664
(3)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2014										
Beginning Fund Balance	9	190,007	41,696	0	0	0	63,885	295,588	53,076	348,664
Revenues	10	168,622	27,000	0	0	80,000	0	275,622	105,000	380,622
Expenditures	11	247,200	0	0	0	80,000	0	327,200	130,000	457,200
Ending Fund Balance	12	111,429	68,696	0	0	0	63,885	244,010	28,076	272,086

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5								0	0	0
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10	1,000							1,000	1,000	1,000
TOTAL (lines 1 - 10)	11	1,000	0	0			0		1,000	1,000	1,000
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	60,000							60,000	60,000	17,787
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	7,000							7,000	7,000	4,960
Traffic Control and Safety	15								0	0	0
Snow Removal	16	1,500							1,500	1,500	555
Highway Engineering	17								0	0	0
Street Cleaning	18	500							500	500	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	30,000							30,000	25,000	17,624
Other Public Works	21	80,000							80,000	80,000	0
TOTAL (lines 12 - 21)	22	179,000	0	0			0		179,000	174,000	40,926
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	500							500	500	270
Museum, Band and Theater	32								0	0	0
Parks	33	7,000							7,000	5,600	6,504
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	7,500	0	0			0		7,500	6,100	6,774

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39		5,000							5,000	5,000	390
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	45		5,000	0	0			0		5,000	5,000	390
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		3,000							3,000	3,000	1,613
Clerk, Treasurer, & Finance Adm.	47		8,500							8,500	8,500	7,059
Elections	48		700							700	700	500
Legal Services & City Attorney	49		2,500							2,500	2,500	175
City Hall & General Buildings	50		25,000							25,000	25,000	5,449
Tort Liability	51		9,000							9,000	9,000	5,634
Other General Government	52		6,000							6,000	6,000	1,112
TOTAL (lines 46 - 52)	53		54,700	0	0			0		54,700	54,700	21,542
DEBT SERVICE	54									0	0	0
Gov Capital Projects	55						80,000			80,000	80,000	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		80,000	0		80,000	80,000	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58		247,200	0	0	0	80,000	0		327,200	320,800	70,632
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								50,000	50,000	35,000	27,000
Sewer Utility	60								80,000	80,000	75,000	63,367
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								0	0	0	0
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								130,000	130,000	110,000	90,367
TOTAL ALL EXPENDITURES (lines 58+74)	74		247,200	0	0	0	80,000	0	130,000	457,200	430,800	160,999
Regular Transfers Out	75									0	0	0
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78		247,200	0	0	0	80,000	0	130,000	457,200	430,800	160,999
Ending Fund Balance June 30	79		111,429	68,696	0	0	0	63,885	28,076	272,086	348,664	413,198

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	32,447	0		0	0			32,447	31,465	35,890
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	32,447	0		0	0			32,447	31,465	35,890
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,175	0		0	0			1,175	1,201	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	26,000							26,000	25,000	23,241
Subtotal - Other City Taxes (lines 6 thru 12)	13	27,175	0		0	0			27,175	26,201	23,241
Licenses & Permits	14	1,000							1,000	1,000	677
Use of Money & Property	15	8,000							8,000	8,000	4,077
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		19,000						19,000	17,000	16,086
Other State Grants & Reimbursements	18					80,000			80,000	80,000	0
Local Grants & Reimbursements	19	45,000	8,000						53,000	52,600	8,883
Subtotal - Intergovernmental (lines 16 thru 19)	20	45,000	27,000	0	0	80,000		0	152,000	149,600	24,969
Charges for Fees & Service:											
Water Utility	21							30,000	30,000	30,000	26,429
Sewer Utility	22							75,000	75,000	70,000	60,100
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	25,000							25,000	20,000	20,006
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	25,000	0		0	0		105,000	130,000	120,000	106,535
Special Assessments	35	5,000							5,000	5,000	0
Miscellaneous	36	25,000							25,000	25,000	205
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0		0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0		0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	168,622	27,000	0	0	80,000	0	105,000	380,622	366,266	195,594
Beginning Fund Balance July 1	44	190,007	41,696	0	0	0	63,885	53,076	348,664	413,198	378,603
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	358,629	68,696	0	0	80,000	63,885	158,076	729,286	779,464	574,197

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2014	(K) RE-ESTIMATED 2013	(L) ACTUAL 2012
Revenues & Other Financing Sources											
Taxes Levied on Property	1	32,447	0		0	0			32,447	31,465	35,890
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	32,447	0		0	0			32,447	31,465	35,890
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	27,175	0		0	0			27,175	26,201	23,241
Licenses & Permits	7	1,000	0					0	1,000	1,000	677
Use of Money and Property	8	8,000	0	0	0	0	0	0	8,000	8,000	4,077
Intergovernmental	9	45,000	27,000	0	0	80,000		0	152,000	149,600	24,969
Charges for Fees & Service	10	25,000	0		0	0	0	105,000	130,000	120,000	106,535
Special Assessments	11	5,000	0		0	0		0	5,000	5,000	0
Miscellaneous	12	25,000	0		0	0	0	0	25,000	25,000	205
Sub-Total Revenues	13	168,622	27,000	0	0	80,000	0	105,000	380,622	366,266	195,594
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	168,622	27,000	0	0	80,000	0	105,000	380,622	366,266	195,594
Expenditures & Other Financing Uses											
Public Safety	18	1,000	0	0			0		1,000	1,000	1,000
Public Works	19	179,000	0	0			0		179,000	174,000	40,926
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	7,500	0	0			0		7,500	6,100	6,774
Community and Economic Development	22	5,000	0	0			0		5,000	5,000	390
General Government	23	54,700	0	0			0		54,700	54,700	21,542
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		80,000			80,000	80,000	0
Total Government Activities Expenditures	26	247,200	0	0	0	80,000	0		327,200	320,800	70,632
Business Type Proprietary: Enterprise & ISF	27							130,000	130,000	110,000	90,367
Total Gov & Bus Type Expenditures	28	247,200	0	0	0	80,000	0	130,000	457,200	430,800	160,999
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	247,200	0	0	0	80,000	0	130,000	457,200	430,800	160,999
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	-78,578	27,000	0	0	0	0	-25,000	-76,578	-64,534	34,595
Beginning Fund Balance July 1	33	190,007	41,696	0	0	0	63,885	53,076	348,664	413,198	378,603
Ending Fund Balance June 30	34	111,429	68,696	0	0	0	63,885	28,076	272,086	348,664	413,198

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Keswick

Fiscal Year
2014

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1							0		0
-2							0		0
-3							0		0
-4							0		0
-5							0		0
-6							0		0
-7							0		0
-8							0		0
-9							0		0
-10							0		0
-11							0		0
-12							0		0
-13							0		0
-14							0		0
-15							0		0
-16							0		0
-17							0		0
-18							0		0
-19							0		0
-20							0		0
-21							0		0
-22							0		0
-23							0		0
-24							0		0
-25							0		0
-26							0		0
-27							0		0
-28							0		0
-29							0		0
-30							0		0
				TOTALS	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

City of **Keswick** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall
on 03/04/13 at 7:00pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 8.10000

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

3197382733
phone number

Brandee Harper
City Clerk/Finance Officer's NAME

		Budget FY 2014	Re-estimated FY 2013	Actual FY 2012
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	32,447	31,465	35,890
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	32,447	31,465	35,890
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	27,175	26,201	23,241
Licenses & Permits	7	1,000	1,000	677
Use of Money and Property	8	8,000	8,000	4,077
Intergovernmental	9	152,000	149,600	24,969
Charges for Fees & Service	10	130,000	120,000	106,535
Special Assessments	11	5,000	5,000	0
Miscellaneous	12	25,000	25,000	205
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	380,622	366,266	195,594
Expenditures & Other Financing Uses				
Public Safety	15	1,000	1,000	1,000
Public Works	16	179,000	174,000	40,926
Health and Social Services	17	0	0	0
Culture and Recreation	18	7,500	6,100	6,774
Community and Economic Development	19	5,000	5,000	390
General Government	20	54,700	54,700	21,542
Debt Service	21	0	0	0
Capital Projects	22	80,000	80,000	0
Total Government Activities Expenditures	23	327,200	320,800	70,632
Business Type / Enterprises	24	130,000	110,000	90,367
Total ALL Expenditures	25	457,200	430,800	160,999
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	457,200	430,800	160,999
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-76,578	-64,534	34,595
Beginning Fund Balance July 1	29	348,664	413,198	378,603
Ending Fund Balance June 30	30	272,086	348,664	413,198