

# 58-558

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Grandview County Name: LOUISA Date Budget Adopted: 03/11/13  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-729-4013  
Telephone Number

\_\_\_\_\_  
Signature

County Auditor Date Stamp

### January 1, 2012 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	<b>8,846,481</b>	8,698,437	556
<b>Debt Service Value</b> 3a	<b>8,846,481</b>	8,698,437	
Ag Land 4a	<b>21,544</b>		

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 69,534	68,370	43 7.86007
<b>-384 Non-Voted Other Permissible Levies</b>					
12(8)	0.67500	Contract for use of Bridge	6 _____	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7 _____	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8 _____	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 _____	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10 _____	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11 _____	0	49 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13 _____	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 _____	0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 _____	0	465 0.00000
<b>-384 Voted Other Permissible Levies</b>					
12(1)	0.13500	Instrumental/Vocal Music Groups	15 _____	0	53 0.00000
12(2)	0.81000	Memorial Building	16 _____	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17 _____	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18 _____	0	56 0.00000
12(5)	As Voted	County Bridge	19 _____	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20 _____	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21 _____	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22 _____	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463 _____	0	466 0.00000
12(21)	0.27000	Support Public Library	23 _____	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24 _____	0	62 0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			25 69,534	68,370	
384.1	3.00375	Ag Land	26 41	41	63 1.90308
<b>Total General Fund Tax Levies (25 + 26)</b>			27 69,575	68,411	<b>Do Not Add</b>
<b>Special Revenue Levies</b>					
384.8	0.27000	Emergency (if general fund at levy limit)	28 0	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29 _____	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 _____	0	0.00000
Rules	Amt Nec	Other Employee Benefits	31 _____	0	0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>			32 0	0	65 0.00000
<b>Sub Total Special Revenue Levies (28+32)</b>			33 0	0	
<b>Valuation</b>					
386	As Req	<u>With Gas &amp; Elec</u>	<u>Without Gas &amp; Elec</u>		
		(A) _____	(B) _____	34 _____	66 0.00000
		(A) _____	(B) _____	35 _____	67 0.00000
		(A) _____	(B) _____	36 _____	68 0.00000
		(A) _____	(B) _____	37 _____	69 0.00000
		(A) _____	(B) _____	555 _____	565 0.00000
		(A) _____	(B) _____	556 _____	566 0.00000
		(A) _____	(B) _____	1177 _____	### 0.00000
<b>Total SSMID</b>			38 0	0	<b>Do Not Add</b>
<b>Total Special Revenue Levies</b>			39 0	0	
384.4	Amt Nec	<b>Debt Service Levy 76.10(6)</b>	40 26,025	40 25,589	70 2.94185
384.7	0.67500	<b>Capital Projects (Capital Improv. Reserve)</b>	41 _____	41 0	71 0.00000
<b>Total Property Taxes (27+39+40+41)</b>			42 95,600	42 94,000	72 10.80192

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

\_\_\_\_\_  
 ( County Auditor )

Fund Balance Worksheet for City of **Grandview**

(1)		General	Special Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Total Government	Proprietary	Grand Total
		(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)
<b>*Annual Report FY 2012</b>										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	183,851	311,016		333	2,759		497,959	-227,336	270,623
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	98,409	53,233		27,126	614		179,382	225,714	405,096
Actual Expenditures Except End Bal (pg 12, line 259) *	3	91,510	43,631		28,463	165		163,769	219,475	383,244
Ending Fund Balance June 30 (pg 12, line 270) *	4	190,750	320,618	0	-1,004	3,208	0	513,572	-221,097	292,475
<b>(2)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Re-Estimated FY 2013</b>										
Beginning Fund Balance	5	190,750	320,618	0	-1,004	3,208	0	513,572	-221,097	292,475
Re-Est Revenues	6	108,141	52,200	0	27,013	300	0	187,654	254,500	442,154
Re-Est Expenditures	7	95,798	50,200	0	27,013	240	0	173,251	238,000	411,251
Ending Fund Balance	8	203,093	322,618	0	-1,004	3,268	0	527,975	-204,597	323,378
<b>(3)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Budget FY 2014</b>										
Beginning Fund Balance	9	203,093	322,618	0	-1,004	3,268	0	527,975	-204,597	323,378
Revenues	10	109,915	53,660	0	26,025	0	0	189,600	256,400	446,000
Expenditures	11	99,931	53,500	0	26,025	250	0	179,706	228,000	407,706
Ending Fund Balance	12	213,077	322,778	0	-1,004	3,018	0	537,869	-176,197	361,672

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Grandview

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	0	0
2 <u>Support of a Local Emerg.Mgmt.Comm.</u>	0	0
3 TOTAL FOR FISCAL YEAR 2014	0	0

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	16,301							16,301	16,305	15,525
Jail	2	17,500							17,500	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	8,500							8,500	8,500	9,415
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	3,587
Animal Control	9	1,000							1,000	600	150
Other Public Safety	10								0	0	0
<b>TOTAL (lines 1 - 10)</b>	<b>11</b>	<b>43,301</b>	<b>0</b>	<b>0</b>			<b>0</b>		<b>43,301</b>	<b>25,405</b>	<b>28,677</b>
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12		44,700						44,700	45,000	38,613
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		5,300						5,300	5,200	5,018
Traffic Control and Safety	15								0	0	0
Snow Removal	16		3,500						3,500	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21	15,500							15,500	15,500	12,829
<b>TOTAL (lines 12 - 21)</b>	<b>22</b>	<b>15,500</b>	<b>53,500</b>	<b>0</b>			<b>0</b>		<b>69,000</b>	<b>65,700</b>	<b>56,460</b>
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
<b>TOTAL (lines 23 - 29)</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	350							350	350	350
Museum, Band and Theater	32								0	0	0
Parks	33	2,000							2,000	1,650	3,070
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
<b>TOTAL (lines 31 - 37)</b>	<b>38</b>	<b>2,350</b>	<b>0</b>	<b>0</b>			<b>0</b>		<b>2,350</b>	<b>2,000</b>	<b>3,420</b>

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT. (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43	2,780							2,780	3,423	1,927
	44										
<b>TOTAL (lines 39 - 44)</b>	45	2,780	0	0			0		2,780	3,423	1,927
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	6,500							6,500	4,470	2,769
Clerk, Treasurer, & Finance Adm.	47	12,000							12,000	12,000	12,298
Elections	48	500							500	0	516
Legal Services & City Attorney	49	1,000							1,000	500	507
City Hall & General Buildings	50	16,000							16,000	15,000	14,542
Tort Liability	51								0	0	0
Other General Government	52								0	17,500	14,025
<b>TOTAL (lines 46 - 52)</b>	53	36,000	0	0			0		36,000	49,470	44,657
<b>DEBT SERVICE</b>	54				26,025				26,025	27,013	28,463
Gov Capital Projects	55					250			250	240	165
TIF Capital Projects	56								0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57	0	0	0		250	0		250	240	165
<b>TOTAL Government Activities Expenditures</b> <i>(lines 11+22+30+38+45+53+54+57)</i>	58	99,931	53,500	0	26,025	250	0		179,706	173,251	163,769
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59							120,000	120,000	125,000	121,406
Sewer Utility	60							72,000	72,000	76,000	63,360
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							36,000	36,000	37,000	34,709
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73							228,000	228,000	238,000	219,475
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74	99,931	53,500	0	26,025	250	0	228,000	407,706	411,251	383,244
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
<b>Total ALL Transfers Out</b>	77	0	0	0	0	0	0	0	0	0	0
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+78)</b>	78	99,931	53,500	0	26,025	250	0	228,000	407,706	411,251	383,244
<b>Ending Fund Balance June 30</b>	79	213,077	322,778	0	-1,004	3,018	0	-176,197	361,672	323,378	292,475

The last two columns will fill in once the Re-Est forms are completed

**REVENUES DETAIL**  
Fiscal Year Ending **2014**

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	68,411	0		25,589	0			94,000	92,216	88,081
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	68,411	0		25,589	0			94,000	92,216	88,081
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,164	0		436	0			1,600	1,698	1,691
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	35,000							35,000	35,000	29,665
Subtotal - Other City Taxes (lines 6 thru 12)	13	36,164	0		436	0			36,600	36,698	31,356
Licenses & Permits	14	740							740	740	1,040
Use of Money & Property	15	3,100						5,400	8,500	10,000	9,773
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		53,660						53,660	52,200	53,233
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	53,660	0	0	0		0	53,660	52,200	53,233
Charges for Fees & Service:											
Water Utility	21							117,000	117,000	110,000	97,478
Sewer Utility	22							97,000	97,000	99,500	84,001
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							37,000	37,000	36,000	35,235
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	0						0	0	2,300	2,160
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	251,000	251,000	247,800	218,874
Special Assessments	35								0	0	0
Miscellaneous	36	1,500							1,500	2,500	2,739
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
<b>Subtotal ALL Operating Transfers In</b>	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
<b>Subtotal-Other Financing Sources (lines 38 thru 40)</b>	42	0	0	0	0	0	0	0	0	0	0
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, &amp; 42)</b>	43	109,915	53,660	0	26,025	0	0	256,400	446,000	442,154	405,096
Beginning Fund Balance July 1	44	203,093	322,618	0	-1,004	3,268	0	-204,597	323,378	292,475	270,623
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 42+43)</b>	45	313,008	376,278	0	25,021	3,268	0	51,803	769,378	734,629	675,719

CITY OF

Grandview

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	68,411	0		25,589	0			94,000	92,216	88,081
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	68,411	0		25,589	0			94,000	92,216	88,081
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	36,164	0		436	0			36,600	36,698	31,356
Licenses & Permits	7	740	0					0	740	740	1,040
Use of Money and Property	8	3,100	0	0	0	0	0	5,400	8,500	10,000	9,773
Intergovernmental	9	0	53,660	0	0	0		0	53,660	52,200	53,233
Charges for Fees & Service	10	0	0		0	0	0	251,000	251,000	247,800	218,874
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	1,500	0		0	0	0	0	1,500	2,500	2,739
Sub-Total Revenues	13	109,915	53,660	0	26,025	0	0	256,400	446,000	442,154	405,096
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	109,915	53,660	0	26,025	0	0	256,400	446,000	442,154	405,096
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	43,301	0	0			0		43,301	25,405	28,677
Public Works	19	15,500	53,500	0			0		69,000	65,700	56,460
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	2,350	0	0			0		2,350	2,000	3,420
Community and Economic Development	22	2,780	0	0			0		2,780	3,423	1,927
General Government	23	36,000	0	0			0		36,000	49,470	44,657
Debt Service	24	0	0	0	26,025		0		26,025	27,013	28,463
Capital Projects	25	0	0	0		250	0		250	240	165
Total Government Activities Expenditures	26	99,931	53,500	0	26,025	250	0		179,706	173,251	163,769
Business Type Proprietary: Enterprise & ISF	27							228,000	228,000	238,000	219,475
Total Gov & Bus Type Expenditures	28	99,931	53,500	0	26,025	250	0	228,000	407,706	411,251	383,244
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	99,931	53,500	0	26,025	250	0	228,000	407,706	411,251	383,244
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	9,984	160	0	0	-250	0	28,400	38,294	30,903	21,852
Beginning Fund Balance July 1	33	203,093	322,618	0	-1,004	3,268	0	-204,597	323,378	292,475	270,623
Ending Fund Balance June 30	34	213,077	322,778	0	-1,004	3,018	0	-176,197	361,672	323,378	292,475

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Grandview

Fiscal Year  
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1 sewer improvements & refinance	325,000	Nov 2004	25,000	1,025		26,025		26,025
-2 sewer improvements & refinance	300,000		15,000	5,580	465	21,045	21,045	0
-3 water improvements	100,000		20,143	1,256		21,399	21,399	0
-4						0		0
-5						0		0
-6						0		0
-7						0		0
-8						0		0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			60,143	7,861	465	68,469	42,444	26,025

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
2014

City Name: Grandview

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			60,143	7,861	465	68,469	42,444	26,025

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

City of Grandview, Iowa

The City Council will conduct a public hearing on the proposed Budget at Grandview City Hall  
on 03/11/13 at 6:30 p.m.  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$ 10.80192  
The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$ 1.90308

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-729-4013  
phone number

Lisa Wymer  
City Clerk/Finance Officer's NAME

		Budget FY 2014	Re-estimated FY 2013	Actual FY 2012
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	94,000	92,216	88,081
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>94,000</b>	<b>92,216</b>	<b>88,081</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	36,600	36,698	31,356
Licenses & Permits	7	740	740	1,040
Use of Money and Property	8	8,500	10,000	9,773
Intergovernmental	9	53,660	52,200	53,233
Charges for Fees & Service	10	251,000	247,800	218,874
Special Assessments	11	0	0	0
Miscellaneous	12	1,500	2,500	2,739
Other Financing Sources	13	0	0	0
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>446,000</b>	<b>442,154</b>	<b>405,096</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	43,301	25,405	28,677
Public Works	16	69,000	65,700	56,460
Health and Social Services	17	0	0	0
Culture and Recreation	18	2,350	2,000	3,420
Community and Economic Development	19	2,780	3,423	1,927
General Government	20	36,000	49,470	44,657
Debt Service	21	26,025	27,013	28,463
Capital Projects	22	250	240	165
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>179,706</b>	<b>173,251</b>	<b>163,769</b>
Business Type / Enterprises	24	228,000	238,000	219,475
<b>Total ALL Expenditures</b>	<b>25</b>	<b>407,706</b>	<b>411,251</b>	<b>383,244</b>
Transfers Out	26	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>407,706</b>	<b>411,251</b>	<b>383,244</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>38,294</b>	<b>30,903</b>	<b>21,852</b>
Beginning Fund Balance July 1	29	323,378	292,475	270,623
<b>Ending Fund Balance June 30</b>	<b>30</b>	<b>361,672</b>	<b>323,378</b>	<b>292,475</b>

RECEIVED

58-558

MAR 13 2014

IOWA DEPT. OF MANAGEMENT

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of LOUISA County, Iowa:

The City Council of Grandview in said County/Countries met on 03/10/14 at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 31014

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 2014 (AS AMENDED LAST ON 03/11/13)

Be it Resolved by the Council of the City of Grandview

Section 1. Following notice published 03/27/14 and the public hearing held, 03/10/14 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

FILED

MAR 11 2014

SANDI ELLIOTT LOUISA COUNTY AUDITOR

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this 10th day of March 2014

Signature of Lisa Wyma, City Clerk/Finance Officer

Signature of Mayor

MAR 27 2014

IOWA DEPT. OF  
MANAGEMENT

58-558

**CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION**

To the Auditor of LOUISA County, Iowa:

The City Council of Grandview In said County/Countries met on 03/10/14  
at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to  
publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against  
the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave  
final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any.  
thereupon, the following resolution was introduced.

RESOLUTION No. 31014

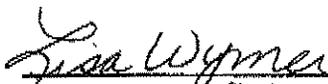
A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 2014  
(AS AMENDED LAST ON 03/11/13.)

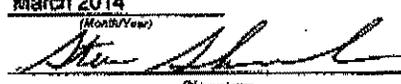
Be it Resolved by the Council of the City of Grandview  
Section 1. Following notice published 02/27/14

and the public hearing held, 03/10/14 the current budget (as previously amended) is amended as set out  
herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property 1	94,000	0	94,000
Less: Uncollected Property Taxes-Levy Year 2	0	0	0
Net Current Property Taxes 3	94,000	0	94,000
Delinquent Property Taxes 4	0	0	0
TIF Revenues 5	0	0	0
Other City Taxes 6	36,600	0	36,600
Licenses & Permits 7	740	0	740
Use of Money and Property 8	8,500	0	8,500
Intergovernmental 9	53,660	3,500	57,160
Charges for Services 10	251,000	0	251,000
Special Assessments 11	0	0	0
Miscellaneous 12	1,500	4,550	6,050
Other Financing Sources 13	0	60,000	60,000
<b>Total Revenues and Other Sources 14</b>	<b>446,000</b>	<b>68,050</b>	<b>514,050</b>
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety 15	43,301	250	43,551
Public Works 16	69,000	-3,190	65,810
Health and Social Services 17	0	0	0
Culture and Recreation 18	2,350	0	2,350
Community and Economic Development 19	2,780	0	2,780
General Government 20	36,000	-4,000	32,000
Debt Service 21	26,025	501	26,526
Capital Projects 22	250	0	250
<b>Total Government Activities Expenditures 23</b>	<b>179,706</b>	<b>-6,439</b>	<b>173,267</b>
Business Type / Enterprises 24	228,000	96,860	324,860
<b>Total Gov Activities &amp; Business Expenditures 25</b>	<b>407,706</b>	<b>90,421</b>	<b>498,127</b>
Transfers Out 26	0	60,000	60,000
<b>Total Expenditures/Transfers Out 27</b>	<b>407,706</b>	<b>150,421</b>	<b>558,127</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 28</b>	<b>38,294</b>	<b>-82,371</b>	<b>-44,077</b>
Continuing Appropriation 29	0	N/A	0
Beginning Fund Balance July 1 30	323,378	0	323,378
Ending Fund Balance June 30 31	361,672	-82,371	279,301

Passed this 10th day of March 2014  
(Day) (Month/Year)

  
Signature  
City Clerk/Finance Officer

  
Signature  
Mayor