

22-185

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Elkport County Name: CLAYTON Date Budget Adopted: 02/17/13
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563-255-2608
Telephone Number

Signature

County Auditor Date Stamp:

January 1, 2012 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	617,515 2b	580,661	37
Debt Service Value 3a	617,515 3b		
Ag Land 4a	39,321		

				(A) TAXES LEVIED			(B) Property Taxes			(C) Rate		
Code	Dollar	Purpose		Request with	Levied		Rate					
Sec.	Limit			Utility Replacement								
384.1	8.10000	Regular General levy	5	5,002	4,703	43	8.10000					
-384		Non-Voted Other Permissible Levies										
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000					
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000					
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000					
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000					
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000					
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000					
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000					
12(18)	Amt Nec	Liability, property & self insurance costs	14		0	52	0.00000					
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000					
-384		Voted Other Permissible Levies										
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000					
12(2)	0.81000	Memorial Building	16		0	54	0.00000					
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000					
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000					
12(5)	As Voted	County Bridge	19		0	57	0.00000					
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000					
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000					
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000					
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000					
12(21)	0.27000	Support Public Library	23		0	61	0.00000					
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000					
Total General Fund Regular Levies (5 thru 24)				5,002	4,703							
384.1	3.00375	Ag Land	26	0	0	63	0.00000					
Total General Fund Tax Levies (25 + 26)				5,002	4,703							Do Not Add
Special Revenue Levies												
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	0	64	0.00000					
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000					
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30		0		0.00000					
Rules	Amt Nec	Other Employee Benefits	31		0		0.00000					
Total Employee Benefit Levies (29,30,31)				0	0	65	0.00000					
Sub Total Special Revenue Levies (28+32)				0	0							
Valuation												
386	As Req	With Gas & Elec	Without Gas & Elec									
		SSMID 1 (A)	(B)	34		0	66	0.00000				
		SSMID 2 (A)	(B)	35		0	67	0.00000				
		SSMID 3 (A)	(B)	36		0	68	0.00000				
		SSMID 4 (A)	(B)	37		0	69	0.00000				
		SSMID 5 (A)	(B)	555		0	565	0.00000				
		SSMID 6 (A)	(B)	556		0	566	0.00000				
		SSMID 7 (A)	(B)	1177		0	###	0.00000				
Total SSMID				0	0							Do Not Add
Total Special Revenue Levies				0	0							
384.4	Amt Nec	Debt Service Levy 76.10(6)	40	0	0	70	0.00000					
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		0	71	0.00000					
Total Property Taxes (27+39+40+41)				5,002	4,703	72	8.10000					

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **Elkport**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2012										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	36,916						36,916		36,916
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	21,094	1,727					22,821		22,821
Actual Expenditures Except End Bal (pg 12, line 259) *	3	28,294	1,640					29,934		29,934
Ending Fund Balance June 30 (pg 12, line 270) *	4	29,716	87	0	0	0	0	29,803	0	29,803
(2)										
** Re-Estimated FY 2013										
Beginning Fund Balance	5	29,716	87	0	0	0	0	29,803	0	29,803
Re-Est Revenues	6	16,369	2,250	0	0	0	0	18,619	0	18,619
Re-Est Expenditures	7	17,180	1,000	0	0	0	0	18,180	0	18,180
Ending Fund Balance	8	28,905	1,337	0	0	0	0	30,242	0	30,242
(3)										
** Budget FY 2014										
Beginning Fund Balance	9	28,905	1,337	0	0	0	0	30,242	0	30,242
Revenues	10	20,960	1,732	0	0	0	0	22,692	0	22,692
Expenditures	11	14,000	900	0	0	0	0	14,900	0	14,900
Ending Fund Balance	12	35,865	2,169	0	0	0	0	38,034	0	38,034

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Elkport

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	<input type="text" value="0"/>	<u>0</u>
2 <u>Support of a Local Emerg.Mgmt.Comm.</u>	<u>0</u>	<u>0</u>
3 TOTAL FOR FISCAL YEAR 2014	0	0

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3	50							50	80	83
Flood Control	4								0	0	0
Fire Department	5	800							800	500	1,900
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	850	0	0			0		850	580	1,983
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		900						900	1,000	5,075
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	2,825							2,825	2,600	2,821
Traffic Control and Safety	15								0	45	85
Snow Removal	16	100							100	100	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	1,700							1,700	1,785	1,674
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	4,625	900	0			0		5,525	5,530	9,655
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	50							50	55	50
TOTAL (lines 23 - 29)	30	50	0	0			0		50	55	50
CULTURE & RECREATION											
Library Services	31								0	45	38
Museum, Band and Theater	32								0	0	0
Parks	33	4,000							4,000	7,500	14,871
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	4,000	0	0			0		4,000	7,545	14,909

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39		200							200	300	150
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	45		200	0	0			0		200	300	150
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		830							830	810	743
Clerk, Treasurer, & Finance Adm.	47		395							395	400	388
Elections	48									0	0	0
Legal Services & City Attorney	49		100							100	110	50
City Hall & General Buildings	50		1,000							1,000	0	758
Tort Liability	51		1,250							1,250	1,625	1,248
Other General Government	52		700							700	1,225	0
TOTAL (lines 46 - 52)	53		4,275	0	0			0		4,275	4,170	3,187
DEBT SERVICE	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58		14,000	900	0	0	0	0		14,900	18,180	29,934
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59									0	0	0
Sewer Utility	60									0	0	0
Electric Utility	61									0	0	0
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64									0	0	0
Transit	65									0	0	0
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68									0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69									0	0	0
Enterprise DEBT SERVICE	70									0	0	0
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								0	0	0	0
TOTAL ALL EXPENDITURES (lines 58+74)	74		14,000	900	0	0	0	0	0	14,900	18,180	29,934
Regular Transfers Out	75									0	0	0
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78		14,000	900	0	0	0	0	0	14,900	18,180	29,934
Ending Fund Balance June 30	79		35,865	2,169	0	0	0	0	0	38,034	30,242	29,803

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	4,703	0		0	0			4,703	4,569	4,692
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	4,703	0		0	0			4,703	4,569	4,692
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	299	0		0	0			299	305	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	3,545							3,545	3,505	3,535
Subtotal - Other City Taxes (lines 6 thru 12)	13	3,844	0		0	0			3,844	3,810	3,535
Licenses & Permits	14	230							230	155	154
Use of Money & Property	15	91							91	105	86
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		1,732						1,732	2,250	1,727
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	1,732	0	0	0		0	1,732	2,250	1,727
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	1,992							1,992	1,230	1,985
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	9,500							9,500	6,500	9,279
Subtotal - Charges for Service (lines 21 thru 33)	34	11,492	0		0	0	0	0	11,492	7,730	11,264
Special Assessments	35								0	0	0
Miscellaneous	36	600							600	0	1,363
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	20,960	1,732	0	0	0	0	0	22,692	18,619	22,821
Beginning Fund Balance July 1	44	28,905	1,337	0	0	0	0	0	30,242	29,803	36,916
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	49,865	3,069	0	0	0	0	0	52,934	48,422	59,737

CITY OF Elkport
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	4,703	0		0	0			4,703	4,569	4,692
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	4,703	0		0	0			4,703	4,569	4,692
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	3,844	0		0	0			3,844	3,810	3,535
Licenses & Permits	7	230	0					0	230	155	154
Use of Money and Property	8	91	0	0	0	0	0	0	91	105	86
Intergovernmental	9	0	1,732	0	0	0		0	1,732	2,250	1,727
Charges for Fees & Service	10	11,492	0		0	0	0	0	11,492	7,730	11,264
Special Assessments	11	0			0	0			0	0	0
Miscellaneous	12	600	0		0	0	0	0	600	0	1,363
Sub-Total Revenues	13	20,960	1,732	0	0	0	0	0	22,692	18,619	22,821
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0			0	0	0
Proceeds of Capital Asset Sales	16	0	0		0	0	0	0	0	0	0
Total Revenues and Other Sources	17	20,960	1,732	0	0	0	0	0	22,692	18,619	22,821
Expenditures & Other Financing Uses											
Public Safety	18	850	0	0			0		850	580	1,983
Public Works	19	4,625	900	0			0		5,525	5,530	9,655
Health and Social Services	20	50	0	0			0		50	55	50
Culture and Recreation	21	4,000	0	0			0		4,000	7,545	14,909
Community and Economic Development	22	200	0	0			0		200	300	150
General Government	23	4,275	0	0			0		4,275	4,170	3,187
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0			0			0	0	0
Total Government Activities Expenditures	26	14,000	900	0	0	0	0	0	14,900	18,180	29,934
Business Type Proprietary: Enterprise & ISF	27							0	0	0	0
Total Gov & Bus Type Expenditures	28	14,000	900	0	0	0	0	0	14,900	18,180	29,934
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	14,000	900	0	0	0	0	0	14,900	18,180	29,934
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	6,960	832	0	0	0	0	0	7,792	439	-7,113
Beginning Fund Balance July 1	33	28,905	1,337	0	0	0	0	0	30,242	29,803	36,916
Ending Fund Balance June 30	34	35,865	2,169	0	0	0	0	0	38,034	30,242	29,803

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: Elkport

Fiscal Year
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1						0		0
-2						0		0
-3						0		0
-4						0		0
-5						0		0
-6						0		0
-7						0		0
-8						0		0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

City of Elkport, Iowa

The City Council will conduct a public hearing on the proposed Budget at Roger Bolsinger garage
on 2-17-2013 at 4:00pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 8.10000
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 0.00000

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

563-255-2608
phone number

Una R Groth
City Clerk/Finance Officer's NAME

		Budget FY 2014	Re-estimated FY 2013	Actual FY 2012
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	4,703	4,569	4,692
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	4,703	4,569	4,692
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	3,844	3,810	3,535
Licenses & Permits	7	230	155	154
Use of Money and Property	8	91	105	86
Intergovernmental	9	1,732	2,250	1,727
Charges for Fees & Service	10	11,492	7,730	11,264
Special Assessments	11	0	0	0
Miscellaneous	12	600	0	1,363
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	22,692	18,619	22,821
Expenditures & Other Financing Uses				
Public Safety	15	850	580	1,983
Public Works	16	5,525	5,530	9,655
Health and Social Services	17	50	55	50
Culture and Recreation	18	4,000	7,545	14,909
Community and Economic Development	19	200	300	150
General Government	20	4,275	4,170	3,187
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	14,900	18,180	29,934
Business Type / Enterprises	24	0	0	0
Total ALL Expenditures	25	14,900	18,180	29,934
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	14,900	18,180	29,934
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	7,792	439	-7,113
Beginning Fund Balance July 1	29	30,242	29,803	36,916
Ending Fund Balance June 30	30	38,034	30,242	29,803

RECEIVED

JUN 04 2014

IOWA DEPT. OF MANAGEMENT

22-185

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of CLAYTON County, Iowa:

The City Council of Elkport in said County/Countries met on May 15, 2014 at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any thereupon, the following resolution was introduced.

RESOLUTION No. 01-2014

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2014 (AS AMENDED LAST ON 2-17-13)

Be it Resolved by the Council of the City of Elkport

Section 1. Following notice published 05/05/2014

and the public hearing held, May 15, 2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing.

FILED CLAYTON COUNTY IOWA AUDITORS OFFICE DENNIS FREITAG 11 MAY 30 PM 12:58

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this 13 day of May 2014. Signature of City Clerk/Finance Officer.

Signature of Mayor.