

35-331

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: COULTER County Name: FRANKLIN Date Budget Adopted: 04/22/13
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

	641-866-6942 <i>Telephone Number</i>		<i>Signature</i>
County Auditor Date Stamp	January 1, 2012 Property Valuations		
	With Gas & Electric	Without Gas & Electric	Last Official Census
	Regular 2a 3,896,080 2b	3,706,542	281
	Debt Service Value 3a 3,896,080 3b	3,706,542	
	Ag Land 4a 1,291,091		

		(A)		(B)		(C)	
Code	Dollar	Request with	Property Taxes	Levied	Rate	Request with	Property Taxes
Sec.	Limit	Utility Replacement	Levied	Levied	Rate	Request with	Property Taxes
384.1	8.10000	Regular General levy	5	31,558	30,023	43	8.10000
-384		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14		0	52	0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
-384		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)			25	31,558	30,023		
384.1	3.00375	Ag Land	26	3,698	3,698	63	2.86424
Total General Fund Tax Levies (25 + 26)			27	35,256	33,721		Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	442	420		0.11345
Rules	Amt Nec	Other Employee Benefits	31		0		0.00000
Total Employee Benefit Levies (29,30,31)			32	442	421	65	0.11345
Sub Total Special Revenue Levies (28+32)			33	442	421		
Valuation							
386	As Req	With Gas & Elec		Without Gas & Elec			
	SSMID 1 (A)	(B)	34		0	66	0.00000
	SSMID 2 (A)	(B)	35		0	67	0.00000
	SSMID 3 (A)	(B)	36		0	68	0.00000
	SSMID 4 (A)	(B)	37		0	69	0.00000
	SSMID 5 (A)	(B)	555		0	565	0.00000
	SSMID 6 (A)	(B)	556		0	566	0.00000
	SSMID 7 (A)	(B)	1177		0	###	0.00000
Total SSMID			38	0	0		Do Not Add
Total Special Revenue Levies			39	442	421		
384.4	Amt Nec	Debt Service Levy 76.10(6)	40	0	0	70	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		0	71	0.00000
Total Property Taxes (27+39+40+41)			42	35,698	34,142	72	8.21345

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **COULTER**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2012										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	141,596	0					141,596		141,596
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	72,291	18,967		3,555			94,813	74,790	169,603
Actual Expenditures Except End Bal (pg 12, line 259) *	3	97,675	0		37,485			135,160	67,616	202,776
Ending Fund Balance June 30 (pg 12, line 270) *	4	116,212	18,967	0	-33,930	0	0	101,249	7,174	108,423
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2013										
Beginning Fund Balance	5	116,212	18,967	0	-33,930	0	0	101,249	7,174	108,423
Re-Est Revenues	6	77,255	22,946	0	0	0	0	100,201	72,400	172,601
Re-Est Expenditures	7	77,120	22,500	0	0	0	0	99,620	63,000	162,620
Ending Fund Balance	8	116,347	19,413	0	-33,930	0	0	101,830	16,574	118,404
(3)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2014										
Beginning Fund Balance	9	116,347	19,413	0	-33,930	0	0	101,830	16,574	118,404
Revenues	10	95,496	27,693	0	0	0	0	123,189	55,000	178,189
Expenditures	11	163,866	0	0	0	0	0	163,866	74,000	237,866
Ending Fund Balance	12	47,977	47,106	0	-33,930	0	0	61,153	-2,426	58,727

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ COULTER _____

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	<input type="text"/>	0
2 <u>Support of a Local Emerg.Mgmt.Comm.</u>	0	0
3 TOTAL FOR FISCAL YEAR 2014	0	0

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL	TIF	DEBT	CAPITAL	PERMANENT	PROPRIETARY	BUDGET	RE-ESTIMATED	ACTUAL
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	2014	2013	2012
									(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	2,500							2,500	1,785	1,785
Jail	2								0	0	0
Emergency Management	3								0	715	715
Flood Control	4								0	0	0
Fire Department	5	20,000							20,000	15,000	21,869
Ambulance	6	200							200	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10	2,000							2,000	3,000	0
TOTAL (lines 1 - 10)	11	24,700	0	0			0		24,700	20,500	24,369
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12								0	0	3,600
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	7,500							7,500	6,600	6,479
Traffic Control and Safety	15								0	0	0
Snow Removal	16	4,000							4,000	3,000	3,187
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21	14,940							14,940	0	0
TOTAL (lines 12 - 21)	22	26,440	0	0			0		26,440	9,600	13,266
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	400							400	400	390
Community Mental Health	28								0	0	0
Other Health and Social Services	29	350							350	350	350
TOTAL (lines 23 - 29)	30	750	0	0			0		750	750	740
CULTURE & RECREATION											
Library Services	31	27,200							27,200	4,000	4,000
Museum, Band and Theater	32								0	0	0
Parks	33	11,000							11,000	11,000	6,525
Recreation	34	1,500							1,500	1,000	200
Cemetery	35	8,700							8,700	7,000	6,287
Community Center, Zoo, & Marina	36	15,200							15,200	700	0
Other Culture and Recreation	37	3,250							3,250	0	0
TOTAL (lines 31 - 37)	38	66,850	0	0			0		66,850	23,700	17,012

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	2,493
Planning & Zoning	42		500							500	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	45		500	0	0			0		500	0	2,493
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		1,550							1,550	1,600	1,770
Clerk, Treasurer, & Finance Adm.	47		9,120							9,120	7,800	10,087
Elections	48		400							400	0	929
Legal Services & City Attorney	49		3,000							3,000	4,900	3,459
City Hall & General Buildings	50		4,000							4,000	4,270	7,127
Tort Liability	51		2,000							2,000	2,000	10,847
Other General Government	52		2,000							2,000	2,000	5,576
TOTAL (lines 46 - 52)	53		22,070	0	0			0		22,070	22,570	39,795
DEBT SERVICE	54		22,556							22,556	22,500	37,485
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58		163,866	0	0	0	0	0		163,866	99,620	135,160
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								28,500	28,500	30,000	33,061
Sewer Utility	60								18,500	18,500	14,000	17,793
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								19,000	19,000	19,000	14,916
Transit	65								0	0	0	1,846
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								8,000	8,000	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								74,000	74,000	63,000	67,616
TOTAL ALL EXPENDITURES (lines 58+74)	74		163,866	0	0	0	0	0	74,000	237,866	162,620	202,776
Regular Transfers Out	75									0	0	0
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78		163,866	0	0	0	0	0	74,000	237,866	162,620	202,776
Ending Fund Balance June 30	79		47,977	47,106	0	-33,930	0	0	-2,426	58,727	118,404	108,423

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	33,721	421		0	0			34,142	32,500	38,921
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	33,721	421		0	0			34,142	32,500	38,921
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,535	21		0	0			1,556	0	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	25,400							25,400	25,400	20,789
Subtotal - Other City Taxes (lines 6 thru 12)	13	26,935	21		0	0			26,956	25,400	20,789
Licenses & Permits	14	540							540	540	540
Use of Money & Property	15								0	1,100	881
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		22,000						22,000	20,400	18,967
Other State Grants & Reimbursements	18								0	3,800	0
Local Grants & Reimbursements	19	10,500	3,000						13,500	13,046	10,500
Subtotal - Intergovernmental (lines 16 thru 19)	20	10,500	25,000	0	0	0		0	35,500	37,246	29,467
Charges for Fees & Service:											
Water Utility	21							25,000	25,000	28,000	31,531
Sewer Utility	22							30,000	30,000	25,400	28,298
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	20,000							20,000	19,000	14,961
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	625	75
Subtotal - Charges for Service (lines 21 thru 33)	34	20,000	0		0	0		55,000	75,000	73,025	74,865
Special Assessments	35		2,251						2,251	2,250	3,555
Miscellaneous	36	3,800							3,800	540	585
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0		0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0		0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	95,496	27,693	0	0	0	0	55,000	178,189	172,601	169,603
Beginning Fund Balance July 1	44	116,347	19,413	0	-33,930	0	0	16,574	118,404	108,423	141,596
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	211,843	47,106	0	-33,930	0	0	71,574	296,593	281,024	311,199

CITY OF COULTER
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	33,721	421		0	0			34,142	32,500	38,921
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	33,721	421		0	0			34,142	32,500	38,921
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	26,935	21		0	0			26,956	25,400	20,789
Licenses & Permits	7	540	0					0	540	540	540
Use of Money and Property	8	0	0	0	0	0	0	0	0	1,100	881
Intergovernmental	9	10,500	25,000	0	0	0		0	35,500	37,246	29,467
Charges for Fees & Service	10	20,000	0		0	0	0	55,000	75,000	73,025	74,865
Special Assessments	11	0	2,251		0	0		0	2,251	2,250	3,555
Miscellaneous	12	3,800	0		0	0	0	0	3,800	540	585
Sub-Total Revenues	13	95,496	27,693	0	0	0	0	55,000	178,189	172,601	169,603
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0		0	0	0	0	0	0	0
Total Revenues and Other Sources	17	95,496	27,693	0	0	0	0	55,000	178,189	172,601	169,603
Expenditures & Other Financing Uses											
Public Safety	18	24,700	0	0			0		24,700	20,500	24,369
Public Works	19	26,440	0	0			0		26,440	9,600	13,266
Health and Social Services	20	750	0	0			0		750	750	740
Culture and Recreation	21	66,850	0	0			0		66,850	23,700	17,012
Community and Economic Development	22	500	0	0			0		500	0	2,493
General Government	23	22,070	0	0			0		22,070	22,570	39,795
Debt Service	24	22,556	0	0	0		0		22,556	22,500	37,485
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	163,866	0	0	0	0	0		163,866	99,620	135,160
Business Type Proprietary: Enterprise & ISF	27							74,000	74,000	63,000	67,616
Total Gov & Bus Type Expenditures	28	163,866	0	0	0	0	0	74,000	237,866	162,620	202,776
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	163,866	0	0	0	0	0	74,000	237,866	162,620	202,776
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-68,370	27,693	0	0	0	0	-19,000	-59,677	9,981	-33,173
Beginning Fund Balance July 1	33	116,347	19,413	0	-33,930	0	0	16,574	118,404	108,423	141,596
Ending Fund Balance June 30	34	47,977	47,106	0	-33,930	0	0	-2,426	58,727	118,404	108,423

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: COULTER

Fiscal Year
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1 GO Bond	235,000	09/2011	15,000	7,556		22,556	22,556	0
-2						0		0
-3						0		0
-4						0		0
-5						0		0
-6						0		0
-7						0		0
-8						0		0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			15,000	7,556	0	22,556	22,556	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2014

City Name: COULTER

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			15,000	7,556	0	22,556	22,556	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

City of **COULTER** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Coulter City Hall
on 04/22/13 at 6:30 pm
(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 8.21345

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 2.86424

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

641-866-6942
phone number

LaDonna Jorges
City Clerk/Finance Officer's NAME

		Budget FY 2014	Re-estimated FY 2013	Actual FY 2012
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	34,142	32,500	38,921
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	34,142	32,500	38,921
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	26,956	25,400	20,789
Licenses & Permits	7	540	540	540
Use of Money and Property	8	0	1,100	881
Intergovernmental	9	35,500	37,246	29,467
Charges for Fees & Service	10	75,000	73,025	74,865
Special Assessments	11	2,251	2,250	3,555
Miscellaneous	12	3,800	540	585
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	178,189	172,601	169,603
Expenditures & Other Financing Uses				
Public Safety	15	24,700	20,500	24,369
Public Works	16	26,440	9,600	13,266
Health and Social Services	17	750	750	740
Culture and Recreation	18	66,850	23,700	17,012
Community and Economic Development	19	500	0	2,493
General Government	20	22,070	22,570	39,795
Debt Service	21	22,556	22,500	37,485
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	163,866	99,620	135,160
Business Type / Enterprises	24	74,000	63,000	67,616
Total ALL Expenditures	25	237,866	162,620	202,776
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	237,866	162,620	202,776
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-59,677	9,981	-33,173
Beginning Fund Balance July 1	29	118,404	108,423	141,596
Ending Fund Balance June 30	30	58,727	118,404	108,423

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MAY 01 2014

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MAY 07 2014

35-331

FRANKLIN CO. AUDITOR
HAMPTON, IOWA

IOWA DEPT. OF
MANAGEMENT
CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of FRANKLIN County, Iowa:

The City Council of Coulter in said County/Countries met on April 29, 2014, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 2014-4

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2014
(AS AMENDED LAST ON Coulter.)

Be it Resolved by the Council of the City of Coulter
Section 1. Following notice published April 16, 2014

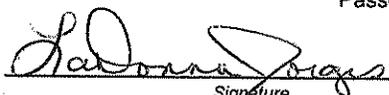
and the public hearing held, April 29, 2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

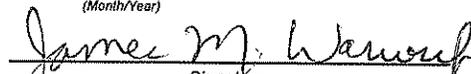
	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property 1	34,142	0	34,142
Less: Uncollected Property Taxes-Levy Year 2	0	0	0
Net Current Property Taxes 3	34,142	0	34,142
Delinquent Property Taxes 4	0	0	0
TIF Revenues 5	0	0	0
Other City Taxes 6	0	0	0
Licenses & Permits 7	0	0	0
Use of Money and Property 8	0	0	0
Intergovernmental 9	0	0	0
Charges for Services 10	0	0	0
Special Assessments 11	0	0	0
Miscellaneous 12	3,800	10,600	14,400
Other Financing Sources 13	0	62,000	62,000
Total Revenues and Other Sources 14	37,942	72,600	110,542
Expenditures & Other Financing Uses			
Public Safety 15	24,700	65,000	89,700
Public Works 16	0	0	0
Health and Social Services 17	0	0	0
Culture and Recreation 18	0	0	0
Community and Economic Development 19	0	0	0
General Government 20	22,070	5,400	27,470
Debt Service 21	22,556	0	22,556
Capital Projects 22	0	0	0
Total Government Activities Expenditures 23	69,326	70,400	139,726
Business Type / Enterprises 24	0	0	0
Total Gov Activities & Business Expenditures 25	69,326	70,400	139,726
Transfers Out 26	0	0	0
Total Expenditures/Transfers Out 27	69,326	70,400	139,726
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 28	-31,384	2,200	-29,184
Beginning Fund Balance July 1 29	518,344	0	518,344
Ending Fund Balance June 30 31	486,960	2,200	489,160

Passed this 29th day of April, 2014

(Day)

(Month/Year)


Signature
City Clerk/Finance Officer


Signature
Mayor