

57-542

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Coggon County Name: LINN Date Budget Adopted: 03/11/13
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-435-2314

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2012 Property Valuations

Last Official Census

Regular	2a	With Gas & Electric	15,552,304	2b	Without Gas & Electric	15,486,917
Debt Service Value	3a		15,552,304	3b		15,486,917
Ag Land	4a		102,486			

658

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	125,974	125,444	8.10000
-384		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge		0	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		0	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	18,000	17,924	1.15738
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		0	0.00000
-384		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups		0	0.00000
12(2)	0.81000	Memorial Building		0	0.00000
12(3)	0.13500	Symphony Orchestra		0	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	0.00000
12(5)	As Voted	County Bridge		0	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	0.00000
12(9)	0.03375	Aid to a Transit Company		0	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		0	0.00000
12(19)	1.00000	City Emergency Medical District		0	0.00000
12(21)	0.27000	Support Public Library		0	0.00000
28E.22	1.50000	Unified Law Enforcement		0	0.00000
Total General Fund Regular Levies (5 thru 24)			143,974	143,368	
384.1	3.00375	Ag Land	308	308	3.00375
Total General Fund Tax Levies (25 + 26)			144,282	143,676	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	0	0	0.00000
384.6	Amt Nec	Police & Fire Retirement		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	12,846	12,792	0.82599
Rules	Amt Nec	Other Employee Benefits		0	0.00000
Total Employee Benefit Levies (29,30,31)			12,846	12,792	0.82599
Sub Total Special Revenue Levies (28+32)			12,846	12,792	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		0	0.00000
	SSMID 2 (A)	(B)		0	0.00000
	SSMID 3 (A)	(B)		0	0.00000
	SSMID 4 (A)	(B)		0	0.00000
	SSMID 5 (A)	(B)		0	0.00000
	SSMID 6 (A)	(B)		0	0.00000
	SSMID 7 (A)	(B)		0	0.00000
Total SSMID			0	0	Do Not Add
Total Special Revenue Levies			12,846	12,792	
384.4	Amt Nec	Debt Service Levy 76.10(6)	29,845	29,720	1.91901
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	0.00000
Total Property Taxes (27+39+40+41)			186,973	186,188	12.00238

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **Coggon**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
*Annual Report FY 2012										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	17,388	294,208		9,665			321,261	14,955	336,216
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	188,348	161,803		102,101	39,423		491,675	167,337	659,012
Actual Expenditures Except End Bal (pg 12, line 259) *	3	177,424	182,467		104,850	38,116		502,857	147,976	650,833
Ending Fund Balance June 30 (pg 12, line 270) *	4	28,312	273,544	0	6,916	1,307	0	310,079	34,316	344,395
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2013										
Beginning Fund Balance	5	28,312	273,544	0	6,916	1,307	0	310,079	34,316	344,395
Re-Est Revenues	6	195,705	149,005	0	103,225	300,000	0	747,935	159,859	907,794
Re-Est Expenditures	7	180,822	138,282	0	104,850	300,000	0	723,954	116,000	839,954
Ending Fund Balance	8	43,195	284,267	0	5,291	1,307	0	334,060	78,175	412,235
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2014										
Beginning Fund Balance	9	43,195	284,267	0	5,291	1,307	0	334,060	78,175	412,235
Revenues	10	190,879	150,298	0	106,420	240,000	0	687,597	210,940	898,537
Expenditures	11	180,554	148,273	0	104,100	240,000	0	672,927	108,000	780,927
Ending Fund Balance	12	53,520	286,292	0	7,611	1,307	0	348,730	181,115	529,845

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	16,700							16,700	17,000	15,464
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	15,032							15,032	17,500	20,517
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	1,200							1,200	1,200	540
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	32,932	0	0			0		32,932	35,700	36,521
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	10,000	44,852						54,852	47,930	94,543
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	7,000	7,000						14,000	12,000	10,812
Traffic Control and Safety	15								0	0	0
Snow Removal	16		10,000						10,000	12,000	3,850
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	32,000							32,000	32,000	31,473
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	49,000	61,852	0			0		110,852	103,930	140,678
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	33,622	3,560						37,182	38,674	31,084
Museum, Band and Theater	32								0	0	0
Parks	33	12,000	846						12,846	16,806	18,350
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	45,622	4,406	0			0		50,028	55,480	49,434

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	45		0	0	0			0		0	0	0
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		1,860	140						2,000	3,256	2,142
Clerk, Treasurer, & Finance Adm.	47		18,672	8,300						26,972	22,613	17,417
Elections	48		1,500							1,500	0	0
Legal Services & City Attorney	49		4,000							4,000	4,000	3,090
City Hall & General Buildings	50		1,000							1,000	12,900	1,851
Tort Liability	51		18,000							18,000	11,000	11,000
Other General Government	52		7,968							7,968	0	26,433
TOTAL (lines 46 - 52)	53		53,000	8,440	0			0		61,440	53,769	61,933
DEBT SERVICE	54					104,100				104,100	104,850	104,850
Gov Capital Projects	55						240,000			240,000	300,000	38,116
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		240,000	0		240,000	300,000	38,116
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58		180,554	74,698	0	104,100	240,000	0		599,352	653,729	431,532
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								48,000	48,000	56,000	58,594
Sewer Utility	60								60,000	60,000	60,000	89,382
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								0	0	0	0
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								108,000	108,000	116,000	147,976
TOTAL ALL EXPENDITURES (lines 58+74)	74		180,554	74,698	0	104,100	240,000	0	108,000	707,352	769,729	579,508
Regular Transfers Out	75			73,575						73,575	70,225	71,325
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	73,575	0	0	0	0	0	73,575	70,225	71,325
Total Expenditures & Fund Transfers Out (lines 75+78)	78		180,554	148,273	0	104,100	240,000	0	108,000	780,927	839,954	650,833
Ending Fund Balance June 30	79		53,520	286,292	0	7,611	1,307	0	181,115	529,845	412,235	344,395

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	143,676	12,792		29,720	0			186,188	183,563	176,512
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	143,676	12,792		29,720	0			186,188	183,563	176,512
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	606	54		125	0			785	839	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		75,600						75,600	83,428	81,112
Subtotal - Other City Taxes (lines 6 thru 12)	13	606	75,654		125	0			76,385	84,267	81,112
Licenses & Permits	14								0	0	0
Use of Money & Property	15				3,000				3,000	3,000	5,126
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		61,852						61,852	55,930	62,412
Other State Grants & Reimbursements	18	950				240,000			240,950	300,950	40,037
Local Grants & Reimbursements	19	10,500							10,500	11,000	10,561
Subtotal - Intergovernmental (lines 16 thru 19)	20	11,450	61,852	0	0	240,000		0	313,302	367,880	113,010
Charges for Fees & Service:											
Water Utility	21							48,000	48,000	56,809	57,621
Sewer Utility	22							162,940	162,940	103,050	76,246
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	33,147							33,147	36,000	33,380
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	3,244
Subtotal - Charges for Service (lines 21 thru 33)	34	33,147	0		0	0		210,940	244,087	195,859	170,491
Special Assessments	35								0	0	0
Miscellaneous	36	2,000							2,000	3,000	41,436
Other Financing Sources:											
Regular Operating Transfers In	37				73,575				73,575	70,225	71,325
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	73,575	0	0	0	73,575	70,225	71,325
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	73,575	0	0	0	73,575	70,225	71,325
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	190,879	150,298	0	106,420	240,000	0	210,940	898,537	907,794	659,012
Beginning Fund Balance July 1	44	43,195	284,267	0	5,291	1,307	0	78,175	412,235	344,395	336,216
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	234,074	434,565	0	111,711	241,307	0	289,115	1,310,772	1,252,189	995,228

CITY OF
Coggon
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	143,676	12,792		29,720	0			186,188	183,563	176,512
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	143,676	12,792		29,720	0			186,188	183,563	176,512
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	606	75,654		125	0			76,385	84,267	81,112
Licenses & Permits	7	0	0					0	0	0	0
Use of Money and Property	8	0	0	0	3,000	0	0	0	3,000	3,000	5,126
Intergovernmental	9	11,450	61,852	0	0	240,000		0	313,302	367,880	113,010
Charges for Fees & Service	10	33,147	0		0	0	0	210,940	244,087	195,859	170,491
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	2,000	0		0	0	0	0	2,000	3,000	41,436
Sub-Total Revenues	13	190,879	150,298	0	32,845	240,000	0	210,940	824,962	837,569	587,687
Other Financing Sources:											
Total Transfers In	14	0	0	0	73,575	0	0	0	73,575	70,225	71,325
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	190,879	150,298	0	106,420	240,000	0	210,940	898,537	907,794	659,012
Expenditures & Other Financing Uses											
Public Safety	18	32,932	0	0			0		32,932	35,700	36,521
Public Works	19	49,000	61,852	0			0		110,852	103,930	140,678
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	45,622	4,406	0			0		50,028	55,480	49,434
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	53,000	8,440	0			0		61,440	53,769	61,933
Debt Service	24	0	0	0	104,100		0		104,100	104,850	104,850
Capital Projects	25	0	0	0		240,000	0		240,000	300,000	38,116
Total Government Activities Expenditures	26	180,554	74,698	0	104,100	240,000	0		599,352	653,729	431,532
Business Type Proprietary: Enterprise & ISF	27							108,000	108,000	116,000	147,976
Total Gov & Bus Type Expenditures	28	180,554	74,698	0	104,100	240,000	0	108,000	707,352	769,729	579,508
Total Transfers Out	29	0	73,575	0	0	0	0	0	73,575	70,225	71,325
Total ALL Expenditures/Fund Transfers Out	30	180,554	148,273	0	104,100	240,000	0	108,000	780,927	839,954	650,833
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	10,325	2,025	0	2,320	0	0	102,940	117,610	67,840	8,179
Beginning Fund Balance July 1	33	43,195	284,267	0	5,291	1,307	0	78,175	412,235	344,395	336,216
Ending Fund Balance June 30	34	53,520	286,292	0	7,611	1,307	0	181,115	529,845	412,235	344,395

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Coggon

Fiscal Year
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1 2009 Linn Street Project	600,000	05/2009	60,000	13,575	180	73,755	73,755	0
-2 2009 Fire Station Project	380,000	03/2009	20,000	12,525	320	32,845	3,000	29,845
-3						0		0
-4						0		0
-5						0		0
-6						0		0
-7						0		0
-8						0		0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			80,000	26,100	500	106,600	76,755	29,845

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2014

City Name: Coggon

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			80,000	26,100	500	106,600	76,755	29,845

RECEIVED

Received

MAY 14 2014

57-542

MAY 19 2014

Linn County Auditor

IOWA DEPT. OF MANAGEMENT

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of Linn County, Iowa:

The City Council of Coggon in said County/Countries met on 05/13/2014, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 140513-1

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE: 2014 (AS AMENDED LAST ON .)

Be it Resolved by the Council of the City of Coggon Section 1. Following notice published 04/29/14

and the public hearing held, 05/13/2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Signature of Brenda Quandt, City Clerk/Finance Officer. Passed this 13 day of 05/14.

Signature of Mayor.