

63-593

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Bussey County Name: MARION Date Budget Adopted: 03/04/13
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

(641)944-5532

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2012 Property Valuations

Last Official Census

Regular	2a	With Gas & Electric	4,563,488	2b	Without Gas & Electric	4,419,658	422
Debt Service Value	3a		4,563,488	3b		4,419,658	
Ag Land	4a		47,563				

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	36,964	35,799	8.10000
-384		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge		0	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		0	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	9,173	8,884	2.01009
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		0	0.00000
-384		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups		0	0.00000
12(2)	0.81000	Memorial Building		0	0.00000
12(3)	0.13500	Symphony Orchestra		0	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	0.00000
12(5)	As Voted	County Bridge		0	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	0.00000
12(9)	0.03375	Aid to a Transit Company		0	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		0	0.00000
12(19)	1.00000	City Emergency Medical District		0	0.00000
12(21)	0.27000	Support Public Library		0	0.00000
28E.22	1.50000	Unified Law Enforcement		0	0.00000
Total General Fund Regular Levies (5 thru 24)			46,137	44,683	
384.1	3.00375	Ag Land	143	143	3.00375
Total General Fund Tax Levies (25 + 26)			46,280	44,826	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	0	0	0.00000
384.6	Amt Nec	Police & Fire Retirement		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	5,808	5,625	1.27271
Rules	Amt Nec	Other Employee Benefits	2,016	1,952	0.44177
Total Employee Benefit Levies (29,30,31)			7,824	7,577	1.71448
Sub Total Special Revenue Levies (28+32)			7,824	7,577	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		0	0.00000
	SSMID 2 (A)	(B)		0	0.00000
	SSMID 3 (A)	(B)		0	0.00000
	SSMID 4 (A)	(B)		0	0.00000
	SSMID 5 (A)	(B)		0	0.00000
	SSMID 6 (A)	(B)		0	0.00000
	SSMID 7 (A)	(B)		0	0.00000
Total SSMID			0	0	Do Not Add
Total Special Revenue Levies			7,824	7,577	
384.4	Amt Nec	Debt Service Levy	76.10(6)	0	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	0.00000
Total Property Taxes (27+39+40+41)			54,104	52,403	11.82457

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **Bussey**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2012											
Beginning Fund Balance July 1 (pg 5, line 134) *	1	12,495	46,969	0	571			60,035	172,216	232,251	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	144,836	77,565	0	0	0	0	222,401	143,093	365,494	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	144,035	74,869	0	0	0	0	218,904	111,314	330,218	
Ending Fund Balance June 30 (pg 12, line 270) *	4	13,296	49,665	0	571	0	0	63,532	203,995	267,527	
(2)											
** Re-Estimated FY 2013											
Beginning Fund Balance	5	13,296	49,665	0	571	0	0	63,532	203,995	267,527	
Re-Est Revenues	6	105,027	117,248	0	0	0	0	222,275	150,000	372,275	
Re-Est Expenditures	7	88,164	109,410	0	0	0	0	197,574	143,577	341,151	
Ending Fund Balance	8	30,159	57,503	0	571	0	0	88,233	210,418	298,651	
(3)											
** Budget FY 2014											
Beginning Fund Balance	9	30,159	57,503	0	571	0	0	88,233	210,418	298,651	
Revenues	10	104,624	114,824	0	0	0	0	219,448	155,000	374,448	
Expenditures	11	88,113	128,224	0	0	0	0	216,337	150,610	366,947	
Ending Fund Balance	12	46,670	44,103	0	571	0	0	91,344	214,808	306,152	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Bussey

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	0	0
2 <u>Support of a Local Emerg.Mgmt.Comm.</u>	0	0
3 TOTAL FOR FISCAL YEAR 2014	0	0

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL	TIF	DEBT	CAPITAL	PERMANENT	PROPRIETARY	BUDGET	RE-ESTIMATED	ACTUAL
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	2014	2013	2012
									(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	18,300							18,300	19,362	18,300
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	12,075	12,000						24,075	14,373	27,087
Ambulance	6	12,925							12,925	4,800	4,244
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	1,000							1,000	622	100
Other Public Safety	10		12,000						12,000	12,000	0
TOTAL (lines 1 - 10)	11	44,300	24,000	0			0		68,300	51,157	49,731
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		64,400						64,400	28,000	20,513
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		7,000						7,000	7,000	6,790
Traffic Control and Safety	15								0	0	0
Snow Removal	16		1,500						1,500	1,500	406
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21								0	2,206	1,080
TOTAL (lines 12 - 21)	22	0	72,900	0			0		72,900	38,706	28,789
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	9,010							9,010	12,219	14,774
Museum, Band and Theater	32								0	0	0
Parks	33	5,000							5,000	20,123	12,929
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37		17,000						17,000	0	0
TOTAL (lines 31 - 37)	38	14,010	17,000	0			0		31,010	32,342	27,703

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	18,625	2,562
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	44									0	18,625	2,562
TOTAL (lines 39 - 44)	45		0	0	0			0		0	18,625	2,562
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		1,825							1,825	1,648	1,613
Clerk, Treasurer, & Finance Adm.	47									0	92	75
Elections	48		800							800	0	700
Legal Services & City Attorney	49		300							300	150	75
City Hall & General Buildings	50		17,405	6,500						23,905	23,704	55,565
Tort Liability	51		9,173							9,173	8,867	8,547
Other General Government	52		300	7,824						8,124	17,085	4,980
TOTAL (lines 46 - 52)	53		29,803	14,324	0			0		44,127	51,546	71,555
DEBT SERVICE	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58		88,113	128,224	0	0	0	0		216,337	192,376	180,340
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								92,785	92,785	85,777	88,287
Sewer Utility	60								57,825	57,825	57,800	23,027
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								0	0	0	0
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								150,610	150,610	143,577	111,314
TOTAL ALL EXPENDITURES (lines 58+74)	74		88,113	128,224	0	0	0	0	150,610	366,947	335,953	291,654
Regular Transfers Out	75									0	5,198	38,564
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	0	0	0	0	0	0	0	5,198	38,564
Total Expenditures & Fund Transfers Out (lines 75+78)	78		88,113	128,224	0	0	0	0	150,610	366,947	341,151	330,218
Ending Fund Balance June 30	79		46,670	44,103	0	571	0	0	214,808	306,152	298,651	267,527

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
	1	44,826	7,577		0	0			52,403	53,273	52,925
	2								0	0	0
	3	44,826	7,577		0	0			52,403	53,273	52,925
	4								0	0	0
	5								0	0	0
Other City Taxes:											
	6	1,454	247		0	0			1,701	1,821	911
	7								0	0	0
	8								0	0	0
	9								0	0	0
	10								0	0	0
	11								0	0	0
	12		36,000						36,000	36,000	34,709
	13	1,454	36,247		0	0			37,701	37,821	35,620
	14	300							300	450	225
	15	125							125	85	94
Intergovernmental:											
	16								0	0	0
	17		35,000						35,000	34,450	32,847
	18								0	0	0
	19	30,309	12,000						42,309	41,265	25,432
	20	30,309	47,000	0	0	0		0	77,309	75,715	58,279
Charges for Fees & Service:											
	21							95,000	95,000	92,000	88,032
	22							60,000	60,000	58,000	55,061
	23								0	0	0
	24								0	0	0
	25								0	0	0
	26								0	0	0
	27								0	0	0
	28								0	0	0
	29								0	0	0
	30								0	0	0
	31								0	0	0
	32								0	0	0
	33	17,610							17,610	11,149	1,907
	34	17,610	0		0	0		155,000	172,610	161,149	145,000
	35								0	0	0
	36	10,000	24,000						34,000	38,584	34,787
Other Financing Sources:											
	37								0	5,198	38,564
	38								0	0	0
	39	0	0	0	0	0	0	0	0	5,198	38,564
	40								0	0	0
	41								0	0	0
	42	0	0	0	0	0	0	0	0	5,198	38,564
Total Revenues except for beginning fund balance <i>(lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)</i>											
	43	104,624	114,824	0	0	0	0	155,000	374,448	372,275	365,494
	44	30,159	57,503	0	571	0	0	210,418	298,651	267,527	232,251
	45	134,783	172,327	0	571	0	0	365,418	673,099	639,802	597,745

CITY OF

Bussey

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2014	(K) RE-ESTIMATED 2013	(L) ACTUAL 2012
Revenues & Other Financing Sources											
Taxes Levied on Property	1	44,826	7,577		0	0			52,403	53,273	52,925
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	44,826	7,577		0	0			52,403	53,273	52,925
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,454	36,247		0	0			37,701	37,821	35,620
Licenses & Permits	7	300	0					0	300	450	225
Use of Money and Property	8	125	0	0	0	0	0	0	125	85	94
Intergovernmental	9	30,309	47,000	0	0	0		0	77,309	75,715	58,279
Charges for Fees & Service	10	17,610	0		0	0	0	155,000	172,610	161,149	145,000
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	10,000	24,000		0	0	0	0	34,000	38,584	34,787
Sub-Total Revenues	13	104,624	114,824	0	0	0	0	155,000	374,448	367,077	326,930
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	5,198	38,564
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	104,624	114,824	0	0	0	0	155,000	374,448	372,275	365,494
Expenditures & Other Financing Uses											
Public Safety	18	44,300	24,000	0			0		68,300	51,157	49,731
Public Works	19	0	72,900	0			0		72,900	38,706	28,789
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	14,010	17,000	0			0		31,010	32,342	27,703
Community and Economic Development	22	0	0	0			0		0	18,625	2,562
General Government	23	29,803	14,324	0			0		44,127	51,546	71,555
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	88,113	128,224	0	0	0	0		216,337	192,376	180,340
Business Type Proprietary: Enterprise & ISF	27							150,610	150,610	143,577	111,314
Total Gov & Bus Type Expenditures	28	88,113	128,224	0	0	0	0	150,610	366,947	335,953	291,654
Total Transfers Out	29	0	0	0	0	0	0	0	0	5,198	38,564
Total ALL Expenditures/Fund Transfers Out	30	88,113	128,224	0	0	0	0	150,610	366,947	341,151	330,218
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	16,511	-13,400	0	0	0	0	4,390	7,501	31,124	35,276
Beginning Fund Balance July 1	33	30,159	57,503	0	571	0	0	210,418	298,651	267,527	232,251
Ending Fund Balance June 30	34	46,670	44,103	0	571	0	0	214,808	306,152	298,651	267,527

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: Bussey

Fiscal Year
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1						0		0
-2						0		0
-3						0		0
-4						0		0
-5						0		0
-6						0		0
-7						0		0
-8						0		0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

City of Bussey, Iowa

The City Council will conduct a public hearing on the proposed Budget at Bussey City Hall
on March 4, 2013 at 5:00PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.82457

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-944-5532
phone number

Rachel Reed
City Clerk/Finance Officer's NAME

		Budget FY 2014	Re-estimated FY 2013	Actual FY 2012
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	52,403	53,273	52,925
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	52,403	53,273	52,925
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	37,701	37,821	35,620
Licenses & Permits	7	300	450	225
Use of Money and Property	8	125	85	94
Intergovernmental	9	77,309	75,715	58,279
Charges for Fees & Service	10	172,610	161,149	145,000
Special Assessments	11	0	0	0
Miscellaneous	12	34,000	38,584	34,787
Other Financing Sources	13	0	5,198	38,564
Total Revenues and Other Sources	14	374,448	372,275	365,494
Expenditures & Other Financing Uses				
Public Safety	15	68,300	51,157	49,731
Public Works	16	72,900	38,706	28,789
Health and Social Services	17	0	0	0
Culture and Recreation	18	31,010	32,342	27,703
Community and Economic Development	19	0	18,625	2,562
General Government	20	44,127	51,546	71,555
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	216,337	192,376	180,340
Business Type / Enterprises	24	150,610	143,577	111,314
Total ALL Expenditures	25	366,947	335,953	291,654
Transfers Out	26	0	5,198	38,564
Total ALL Expenditures/Transfers Out	27	366,947	341,151	330,218
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	7,501	31,124	35,276
Beginning Fund Balance July 1	29	298,651	267,527	232,251
Ending Fund Balance June 30	30	306,152	298,651	267,527

RECEIVED

RECEIVED

JUN 12 2014



JUN 16 2014

IOWA DEPT. OF MANAGEMENT

MARION CO. AUDITOR

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of #N/A County, Iowa:

The City Council of Bussey, IA in said County/Countries met on June 9, 2014, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 14-13

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 2014

(AS AMENDED LAST ON .)

Be it Resolved by the Council of the City of Bussey, IA

Section 1. Following notice published May 23, 2014

and the public hearing held, June 9, 2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance.

Signature of City Clerk/Finance Officer, Passed this 9 day of June 2014

Signature of Mayor, June 2014