

# 47-436

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: ARTHUR County Name: IDA Date Budget Adopted: 03/04/13  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-367-2271

Telephone Number

Signature

County Auditor Date Stamp

### January 1, 2012 Property Valuations

Last Official Census

Regular	2a	With Gas & Electric	3,564,098	2b	Without Gas & Electric	3,450,158	206
<b>Debt Service Value</b>	3a		<b>3,699,465</b>	3b		<b>3,585,525</b>	
Ag Land	4a		9,745				

### TAXES LEVIED

Code	Dollar	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	28,869	27,946	8.10000
-384		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge		0	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		0	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	9,000	8,712	2.52518
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	844	817	0.23681
-384		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups		0	0.00000
12(2)	0.81000	Memorial Building		0	0.00000
12(3)	0.13500	Symphony Orchestra		0	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	0.00000
12(5)	As Voted	County Bridge		0	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	0.00000
12(9)	0.03375	Aid to a Transit Company		0	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		0	0.00000
12(19)	1.00000	City Emergency Medical District		0	0.00000
12(21)	0.27000	Support Public Library	962	932	0.27000
28E.22	1.50000	Unified Law Enforcement	5,346	5,175	1.50000
<b>Total General Fund Regular Levies (5 thru 24)</b>			<b>45,021</b>	<b>43,582</b>	
384.1	3.00375	Ag Land	0	0	0.00000
<b>Total General Fund Tax Levies (25 + 26)</b>			<b>45,021</b>	<b>43,582</b>	<b>Do Not Add</b>
<b>Special Revenue Levies</b>					
384.8	0.27000	Emergency (if general fund at levy limit)	962	932	0.27000
384.6	Amt Nec	Police & Fire Retirement		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	4,800	4,647	1.34676
Rules	Amt Nec	Other Employee Benefits	3,000	2,904	0.84173
<b>Total Employee Benefit Levies (29,30,31)</b>			<b>7,800</b>	<b>7,551</b>	<b>2.18849</b>
<b>Sub Total Special Revenue Levies (28+32)</b>			<b>8,762</b>	<b>8,483</b>	
<b>Valuation</b>					
386	As Req	With Gas & Elec	Without Gas & Elec		
		SSMID 1 (A)	(B)	0	0.00000
		SSMID 2 (A)	(B)	0	0.00000
		SSMID 3 (A)	(B)	0	0.00000
		SSMID 4 (A)	(B)	0	0.00000
		SSMID 5 (A)	(B)	0	0.00000
		SSMID 6 (A)	(B)	0	0.00000
		SSMID 7 (A)	(B)	0	0.00000
<b>Total SSMID</b>			<b>0</b>	<b>0</b>	<b>Do Not Add</b>
<b>Total Special Revenue Levies</b>			<b>8,762</b>	<b>8,483</b>	
384.4	Amt Nec	Debt Service Levy 76.10(6)	6,200	6,009	1.67592
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	0.00000
<b>Total Property Taxes (27+39+40+41)</b>			<b>59,983</b>	<b>58,074</b>	<b>16.76640</b>

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **ARTHUR**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
<b>*Annual Report FY 2012</b>										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	144,771						144,771	74,081	218,852
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	120,798	19,500	7,390				147,688	86,501	234,189
Actual Expenditures Except End Bal (pg 12, line 259) *	3	123,486	5,970					129,456	72,938	202,394
Ending Fund Balance June 30 (pg 12, line 270) *	4	142,083	13,530	7,390	0	0	0	163,003	87,644	250,647
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
<b>** Re-Estimated FY 2013</b>										
Beginning Fund Balance	5	142,083	13,530	7,390	0	0	0	163,003	87,644	250,647
Re-Est Revenues	6	75,501	27,237	7,000	0	0	0	109,738	92,000	201,738
Re-Est Expenditures	7	117,429	6,863	0	0	0	0	124,292	89,000	213,292
Ending Fund Balance	8	100,155	33,904	14,390	0	0	0	148,449	90,644	239,093
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
<b>** Budget FY 2014</b>										
Beginning Fund Balance	9	100,155	33,904	14,390	0	0	0	148,449	90,644	239,093
Revenues	10	66,921	27,762	4,500	6,200	0	0	105,383	91,000	196,383
Expenditures	11	126,341	7,152	0	0	0	0	133,493	91,500	224,993
Ending Fund Balance	12	40,735	54,514	18,890	6,200	0	0	120,339	90,144	210,483

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF ARTHUR

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	<input type="text" value="0"/>	<u>0</u>
2 <u>Support of a Local Emerg.Mgmt.Comm.</u>	844	817
3 TOTAL FOR FISCAL YEAR 2014	844	817

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	23,392	5,346						28,738	26,489	26,489
Jail	2								0	0	0
Emergency Management	3		844						844	845	845
Flood Control	4								0	0	0
Fire Department	5	21,462							21,462	19,622	28,379
Ambulance	6	5,000							5,000	5,000	5,035
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	49,854	6,190	0			0		56,044	51,956	60,748
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	14,000							14,000	13,775	13,775
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	4,560							4,560	4,300	4,370
Traffic Control and Safety	15								0	0	0
Snow Removal	16	1,700							1,700	1,725	1,603
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	20,260	0	0			0		20,260	19,800	19,748
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	250							250	250	250
TOTAL (lines 23 - 29)	30	250	0	0			0		250	250	250
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	20,427	962						21,389	17,750	14,373
Museum, Band and Theater	32								0	0	0
Parks	33								0	300	0
Recreation	34	1,000							1,000	300	1,125
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	21,427	962	0			0		22,389	18,350	15,498

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>												
Community Beautification	39		250							250	0	91
Economic Development	40									0	750	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	44		250	0	0			0		250	750	91
<b>GENERAL GOVERNMENT</b>												
Mayor, Council, & City Manager	46		2,000							2,000	1,300	1,786
Clerk, Treasurer, & Finance Adm.	47		20,000							20,000	19,800	19,407
Elections	48		450							450	400	395
Legal Services & City Attorney	49		250							250	100	0
City Hall & General Buildings	50		5,200							5,200	5,586	5,195
Tort Liability	51		6,400							6,400	6,000	6,338
Other General Government	52									0	0	0
TOTAL (lines 46 - 52)	53		34,300	0	0			0		34,300	33,186	33,121
<b>DEBT SERVICE</b>	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57		0	0	0		0	0		0	0	0
<b>TOTAL Government Activities Expenditures</b> (lines 11+22+30+38+45+53+54+57)	58		126,341	7,152	0	0	0	0		133,493	124,292	129,456
<b>BUSINESS TYPE ACTIVITIES</b> <b>Proprietary: Enterprise &amp; Budgeted ISF</b>												
Water Utility	59								41,000	41,000	40,000	37,706
Sewer Utility	60								31,000	31,000	30,000	18,143
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								19,500	19,500	19,000	17,089
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73								91,500	91,500	89,000	72,938
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74		126,341	7,152	0	0	0	0	91,500	224,993	213,292	202,394
Regular Transfers Out	75									0	0	0
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
<b>Total ALL Transfers Out</b>	77		0	0	0	0	0	0	0	0	0	0
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+78)</b>	78		126,341	7,152	0	0	0	0	91,500	224,993	213,292	202,394
<b>Ending Fund Balance June 30</b>	79		40,735	54,514	18,890	6,200	0	0	90,144	210,483	239,093	250,647

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL  
Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	43,582	8,483		6,009	0			58,074	51,089	51,219
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	43,582	8,483		6,009	0			58,074	51,089	51,219
Delinquent Property Taxes	4								0	0	131
TIF Revenues	5			4,500					4,500	7,000	7,390
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,439	279		191	0			1,909	1,749	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	16,000							16,000	16,000	15,528
Subtotal - Other City Taxes (lines 6 thru 12)	13	17,439	279		191	0			17,909	17,749	15,528
Licenses & Permits	14	900							900	900	906
Use of Money & Property	15	5,000							5,000	12,000	4,526
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		19,000						19,000	18,500	17,732
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	2,500	49,404
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	19,000	0	0	0		0	19,000	21,000	67,136
Charges for Fees & Service:											
Water Utility	21							40,000	40,000	40,000	40,026
Sewer Utility	22							27,000	27,000	30,000	26,667
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							24,000	24,000	22,000	19,808
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0		91,000	91,000	92,000	86,501
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	852
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0		0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0		0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	66,921	27,762	4,500	6,200	0	0	91,000	196,383	201,738	234,189
Beginning Fund Balance July 1	44	100,155	33,904	14,390	0	0	0	90,644	239,093	250,647	218,852
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 42+43)</b>	<b>45</b>	<b>167,076</b>	<b>61,666</b>	<b>18,890</b>	<b>6,200</b>	<b>0</b>	<b>0</b>	<b>181,644</b>	<b>435,476</b>	<b>452,385</b>	<b>453,041</b>

CITY OF

ARTHUR

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	43,582	8,483		6,009	0			58,074	51,089	51,219
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	43,582	8,483		6,009	0			58,074	51,089	51,219
Delinquent Property Taxes	4	0	0		0	0			0	0	131
TIF Revenues	5			4,500					4,500	7,000	7,390
Other City Taxes	6	17,439	279		191	0			17,909	17,749	15,528
Licenses & Permits	7	900	0					0	900	900	906
Use of Money and Property	8	5,000	0	0	0	0	0	0	5,000	12,000	4,526
Intergovernmental	9	0	19,000	0	0	0		0	19,000	21,000	67,136
Charges for Fees & Service	10	0	0		0	0	0	91,000	91,000	92,000	86,501
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	0	852
Sub-Total Revenues	13	66,921	27,762	4,500	6,200	0	0	91,000	196,383	201,738	234,189
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	66,921	27,762	4,500	6,200	0	0	91,000	196,383	201,738	234,189
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	49,854	6,190	0			0		56,044	51,956	60,748
Public Works	19	20,260	0	0			0		20,260	19,800	19,748
Health and Social Services	20	250	0	0			0		250	250	250
Culture and Recreation	21	21,427	962	0			0		22,389	18,350	15,498
Community and Economic Development	22	250	0	0			0		250	750	91
General Government	23	34,300	0	0			0		34,300	33,186	33,121
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	126,341	7,152	0	0	0	0		133,493	124,292	129,456
Business Type Proprietary: Enterprise & ISF	27							91,500	91,500	89,000	72,938
Total Gov & Bus Type Expenditures	28	126,341	7,152	0	0	0	0	91,500	224,993	213,292	202,394
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	126,341	7,152	0	0	0	0	91,500	224,993	213,292	202,394
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	-59,420	20,610	4,500	6,200	0	0	-500	-28,610	-11,554	31,795
Beginning Fund Balance July 1	33	100,155	33,904	14,390	0	0	0	90,644	239,093	250,647	218,852
Ending Fund Balance June 30	34	40,735	54,514	18,890	6,200	0	0	90,144	210,483	239,093	250,647

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: ARTHUR

Fiscal Year  
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1						0		0
-2	RURAL WATER LINES			6,200		6,200		6,200
-3						0		0
-4						0		0
-5						0		0
-6						0		0
-7						0		0
-8						0		0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			0	6,200	0	6,200	0	6,200

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
2014

City Name: ARTHUR

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58	RURAL WATER					0		0
-59						0		0
-60						0		0
			0	6,200	0	6,200	0	6,200

