

# 13-113

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: YETTER County Name: CALHOUN Date Budget Adopted: 02/20/12  
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-464-7292

Telephone Number

Signature

County Auditor Date Stamp

### January 1, 2011 Property Valuations

Last Official Census

Regular	2a	5,135,039	2b	5,113,873	34
<b>DEBT SERVICE</b>	3a		3b		
Ag Land	4a	11,664			

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General Levy	5 35,945	35,797	43 6.99995
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			25 35,945	35,797	
384.1	3.00375	Ag Land	26 0	0	63 0.00000
<b>Total General Fund Tax Levies (25 + 26)</b>			27 35,945	35,797	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 0	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000
Rules	Amt Nec	Other Employee Benefits	31	0	0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>			32 0	0	65 0.00000
<b>Sub Total Special Revenue Levies (28+32)</b>			33 0	0	
Valuation					
386	As Req	With Gas & Elec			
		Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	37	0	69 0.00000
	SSMID 5 (A)	(B)	555	0	565 0.00000
	SSMID 6 (A)	(B)	556	0	566 0.00000
	SSMID 7 (A)	(B)	1177	0	0.00000
<b>Total SSMID</b>			38 0	0	Do Not Add
<b>Total Special Revenue Levies</b>			39 0	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
<b>Total Property Taxes (27+39+40+41)</b>			42 35,945	35,797	72 6.99995

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**  
Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **YETTER**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
<b>*Annual Report FY 2011</b>										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	63,263	604					63,867		63,867
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	40,028	5,192					45,220	4,501	49,721
Actual Expenditures Except End Bal (pg 12, line 259) *	3	47,963	5,299					53,262	4,501	57,763
Ending Fund Balance June 30 (pg 12, line 261) *	4	55,328	497	0	0	0	0	55,825	0	55,825
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
<b>** Re-Estimated FY 2012</b>				Special Rev						
Beginning Fund Balance	5	55,328	497	0	0	0	0	55,825	0	55,825
Re-Est Revenues	6	37,112	4,918	0	0	0	0	42,030	4,000	46,030
Re-Est Expenditures	7	37,321	4,753	0	0	0	0	42,074	4,000	46,074
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	55,119	662	0	0	0	0	55,781	0	55,781
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
<b>** Budget FY 2013</b>				Special Rev						
Beginning Fund Balance	10	55,119	662	0	0	0	0	55,781	0	55,781
Revenues	11	42,145	5,200	0	0	0	0	47,345	4,000	51,345
Expenditures	12	52,230	5,260	0	0	0	0	57,490	4,000	61,490
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	45,034	602	0	0	0	0	45,636	0	45,636

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF YETTER

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2011
PRINCIPAL on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
<b>TOTAL OUTSTANDING TIF INDEBTEDNESS</b>	

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.  
 DO NOT include bond payments made with a Debt Service levy on property  
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.  
 All debt and interest should only be listed once.  
 Include principal and interest to term in all amounts.

THE DATA BELOW NO LONGER CARRIES TO A "REBATES" LINE OF THE RE-EXP P2 & EXP P2 FORMS

*Click to view Help with Rebates*

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		EXP P2	RE-EST EXP P2	
ENTITY NAME (Rebates DO NOT include bonds, SRF, project names, etc. See Help page for definition)		BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
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31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
<b>* TOTAL Rebates or Payments to Entities</b>				

\* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL	TIF	DEBT	CAPITAL	PERMANENT	PROPRIETARY	BUDGET	RE-ESTIMATED	ACTUAL
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	2013	2012	2011
			REVENUES	SPECIAL	SERVICE	PROJECTS			(J)	(K)	(L)
			(D)	REVENUES	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	200							200	200	200
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	200	0	0			0		200	200	200
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	16,000							16,000	500	0
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	750							750	750	746
Traffic Control and Safety	15								0	0	0
Snow Removal	16	3,000	3,000						6,000	5,000	6,500
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	2,300							2,300	2,000	2,222
Other Public Works	21	5,280	700						5,980	5,980	10,582
TOTAL (lines 12 - 21)	22	27,330	3,700	0			0		31,030	14,230	20,050
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	800							800	800	765
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	800	0	0			0		800	800	765
<b>CULTURE &amp; RECREATION</b>											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	2,500							2,500	2,400	3,925
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	2,500	0	0			0		2,500	2,400	3,925

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>												
Community Beautification	39		1,000							1,000	2,000	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
<b>TOTAL (lines 39 - 44)</b>	44											
	45		1,000	0	0			0		1,000	2,000	0
<b>GENERAL GOVERNMENT</b>												
Mayor, Council, & City Manager	46		1,500	160						1,660	1,553	1,359
Clerk, Treasurer, & Finance Adm.	47		5,400	1,400						6,800	6,800	5,997
Elections	48		500							500	451	0
Legal Services & City Attorney	49		200							200	1,140	0
City Hall & General Buildings	50		3,000							3,000	3,000	10,139
Tort Liability	51									0	0	0
Other General Government	52		6,000							6,000	6,000	7,916
<b>TOTAL (lines 46 - 52)</b>	53		16,600	1,560	0			0		18,160	18,944	25,411
<b>DEBT SERVICE</b>	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57		0	0	0		0	0		0	0	0
<b>TOTAL Government Activities Expenditures</b> <i>(lines 11+22+30+38+45+53+54+57)</i>	58		48,430	5,260	0	0	0	0		53,690	38,574	50,351
<b>BUSINESS TYPE ACTIVITIES</b> <b>Proprietary: Enterprise &amp; Budgeted ISF</b>												
Water Utility	59								4,000	4,000	4,000	4,501
Sewer Utility	60									0	0	0
Electric Utility	61									0	0	0
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64									0	0	0
Transit	65									0	0	0
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68									0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69									0	0	0
Enterprise DEBT SERVICE	70									0	0	0
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73								4,000	4,000	4,000	4,501
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74		48,430	5,260	0	0	0	0	4,000	57,690	42,574	54,852
Regular Transfers Out	75		3,800							3,800	3,500	2,911
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
<b>Total ALL Transfers Out</b>	77		3,800	0	0	0	0	0	0	3,800	3,500	2,911
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+76)</b>	78		52,230	5,260	0	0	0	0	4,000	61,490	46,074	57,763
Continuing Appropriation	79									0	0	
<b>Ending Fund Balance June 30</b>	80		45,034	602	0	0	0	0	0	45,636	55,781	55,825

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL  
Fiscal Year Ending 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	35,797	0		0	0			35,797	30,483	33,014
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	35,797	0		0	0			35,797	30,483	33,014
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	148	0		0	0			148	129	131
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	2,200							2,200	2,100	2,214
Subtotal - Other City Taxes (lines 6 thru 12)	13	2,348	0		0	0			2,348	2,229	2,345
Licenses & Permits	14								0	0	0
Use of Money & Property	15	300							300	200	402
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	2,150
Road Use Taxes	17		2,000						2,000	2,000	2,243
Other State Grants & Reimbursements	18	100							100	100	133
Local Grants & Reimbursements	19	1,500	900						2,400	2,918	1,687
Subtotal - Intergovernmental (lines 16 thru 19)	20	1,600	2,900	0	0	0		0	4,500	5,018	6,213
Charges for Fees & Service:											
Water Utility	21							2,500	2,500	2,500	2,119
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	1,100							1,100	1,100	1,100
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	1,100	0		0	0	0	2,500	3,600	3,600	3,219
Special Assessments	35								0	0	0
Miscellaneous	36	1,000							1,000	1,000	1,617
Other Financing Sources:											
Regular Operating Transfers In	37		2,300								
Internal TIF Loan Transfers In	38							1,500	3,800	3,500	2,911
Subtotal ALL Operating Transfers In	39	0	2,300	0	0	0	0	1,500	3,800	3,500	2,911
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	2,300	0	0	0	0	1,500	3,800	3,500	2,911
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	42,145	5,200	0	0	0	0	4,000	51,345	46,030	49,721
Beginning Fund Balance July 1	44	55,119	662	0	0	0	0	0	55,781	55,825	63,867
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	97,264	5,862	0	0	0	0	4,000	107,126	101,855	113,588

**CITY OF YETTER**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2013**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	35,797	0		0	0			35,797	30,483	33,014
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	35,797	0		0	0			35,797	30,483	33,014
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	2,348	0		0	0			2,348	2,229	2,345
Licenses & Permits	7	0	0					0	0	0	0
Use of Money and Property	8	300	0	0	0	0	0	0	300	200	402
Intergovernmental	9	1,600	2,900	0	0	0		0	4,500	5,018	6,213
Charges for Fees & Service	10	1,100	0		0	0	0	2,500	3,600	3,600	3,219
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	1,000	0		0	0	0	0	1,000	1,000	1,617
Sub-Total Revenues	13	42,145	2,900	0	0	0	0	2,500	47,545	42,530	46,810
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	2,300	0	0	0	0	1,500	3,800	3,500	2,911
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	42,145	5,200	0	0	0	0	4,000	51,345	46,030	49,721
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	200	0	0			0		200	200	200
Public Works	19	27,330	3,700	0			0		31,030	14,230	20,050
Health and Social Services	20	800	0	0			0		800	800	765
Culture and Recreation	21	2,500	0	0			0		2,500	2,400	3,925
Community and Economic Development	22	1,000	0	0			0		1,000	2,000	0
General Government	23	16,600	1,560	0			0		18,160	18,944	25,411
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	48,430	5,260	0	0	0	0		53,690	38,574	50,351
Business Type Proprietary: Enterprise & ISF	27							4,000	4,000	4,000	4,501
Total Gov & Bus Type Expenditures	28	48,430	5,260	0	0	0	0	4,000	57,690	42,574	54,852
Total Transfers Out	29	3,800	0	0	0	0	0	0	3,800	3,500	2,911
Total ALL Expenditures/Fund Transfers Out	30	52,230	5,260	0	0	0	0	4,000	61,490	46,074	57,763
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-10,085	-60	0	0	0	0	0	-10,145	-44	-8,042
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	55,119	662	0	0	0	0	0	55,781	55,825	63,867
Ending Fund Balance June 30	35	45,034	602	0	0	0	0	0	45,636	55,781	55,825

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: YETTER

Fiscal Year  
2013

Project Name (A)		Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)							0		0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				0	0	0	0	0	0



## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

**DATE POSTED**

2/7/12

City of                     **YETTER**                    , Iowa

The City Council will conduct a public hearing on the proposed Budget at                     Clerk's Office                      
on                     2/20/12                     at                     7:00 p.m.                      
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$                     6.99995                      
The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$                     0.00000                    

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

                    712-464-7292                      
phone number

                    Virginia DeLong                      
City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	35,797	30,483	33,014
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>35,797</b>	<b>30,483</b>	<b>33,014</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	2,348	2,229	2,345
Licenses & Permits	7	0	0	0
Use of Money and Property	8	300	200	402
Intergovernmental	9	4,500	5,018	6,213
Charges for Fees & Service	10	3,600	3,600	3,219
Special Assessments	11	0	0	0
Miscellaneous	12	1,000	1,000	1,617
Other Financing Sources	13	3,800	3,500	2,911
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>51,345</b>	<b>46,030</b>	<b>49,721</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	200	200	200
Public Works	16	31,030	14,230	20,050
Health and Social Services	17	800	800	765
Culture and Recreation	18	2,500	2,400	3,925
Community and Economic Development	19	1,000	2,000	0
General Government	20	18,160	18,944	25,411
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>53,690</b>	<b>38,574</b>	<b>50,351</b>
Business Type / Enterprises	24	4,000	4,000	4,501
<b>Total ALL Expenditures</b>	<b>25</b>	<b>57,690</b>	<b>42,574</b>	<b>54,852</b>
Transfers Out	26	3,800	3,500	2,911
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>61,490</b>	<b>46,074</b>	<b>57,763</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-10,145</b>	<b>-44</b>	<b>-8,042</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	55,781	55,825	63,867
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>45,636</b>	<b>55,781</b>	<b>55,825</b>