

53-500

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: Wyoming County Name: JONES Date Budget Adopted: 03/12/12
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563-488-3970
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2011 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	11,191,706	10,823,141	515
DEBT SERVICE 3a	11,191,706	10,823,141	
Ag Land 4a	6,698		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 90,653	87,667	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 10,000	9,671	52 0.89352
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 1,319	1,276	465 0.11786
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 101,972	98,614	
384.1	3.00375	Ag Land	26 20	20	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 101,992	98,634	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 0	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 17,116	16,552	1.52935
Rules	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 17,116	16,552	65 1.52935
Sub Total Special Revenue Levies (28+32)			33 17,116	16,552	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	37	0	69 0.00000
	SSMID 5 (A)	(B)	555	0	565 0.00000
	SSMID 6 (A)	(B)	556	0	566 0.00000
	SSMID 7 (A)	(B)	1177	0	0.00000
Total SSMID			38 0	0	Do Not Add
Total Special Revenue Levies			39 17,116	16,552	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 48,180	46,593	70 4.30497
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 167,288	161,779	72 14.94570

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
 Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **Wyoming**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
*Annual Report FY 2011										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	331,021	253,133		99	38,972		623,225	97,690	720,915
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	383,646	136,881		94,890	4,183		619,600	456,032	1,075,632
Actual Expenditures Except End Bal (pg 12, line 259) *	3	419,867	90,310		73,548	7,712		591,437	433,016	1,024,453
Ending Fund Balance June 30 (pg 12, line 261) *	4	294,800	299,704	0	21,441	35,443	0	651,388	120,706	772,094
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2012				Special Rev						
Beginning Fund Balance	5	294,800	299,704	0	21,441	35,443	0	651,388	120,706	772,094
Re-Est Revenues	6	399,052	126,116	0	56,075	931,788	0	1,513,031	1,346,698	2,859,729
Re-Est Expenditures	7	461,745	317,596	0	56,075	744,223	0	1,579,639	1,285,394	2,865,033
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	232,107	108,224	0	21,441	223,008	0	584,780	182,010	766,790
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2013				Special Rev						
Beginning Fund Balance	10	232,107	108,224	0	21,441	223,008	0	584,780	182,010	766,790
Revenues	11	363,320	65,526	0	55,444	0	0	484,290	1,192,518	1,676,808
Expenditures	12	402,956	67,204	0	55,444	0	0	525,604	1,117,509	1,643,113
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	192,471	106,546	0	21,441	223,008	0	543,466	257,019	800,485

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Wyoming

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2011
PRINCIPAL on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

THE DATA BELOW NO LONGER CARRIES TO A "REBATES" LINE OF THE RE-EXP P2 & EXP P2 FORMS

Click to view Help with Rebates

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		EXP P2	RE-EST EXP P2	
ENTITY NAME (Rebates DO NOT include bonds, SRF, project names, etc. See Help page for definition)		BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
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36				
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41				
42				
43				
44				
45				
* TOTAL Rebates or Payments to Entities				

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	24,284							24,284	24,282	24,284
Jail	2								0	0	0
Emergency Management	3	1,319							1,319	2,095	1,603
Flood Control	4								0	0	0
Fire Department	5	10,850							10,850	10,650	10,535
Ambulance	6	5,733							5,733	5,733	4,867
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	42,186	0	0			0		42,186	42,760	41,289
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	53,340	57,615						110,955	385,258	79,933
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	16,000							16,000	16,000	15,393
Traffic Control and Safety	15	650							650	550	323
Snow Removal	16		300						300	300	275
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	32,368							32,368	32,751	32,506
Other Public Works	21								0	4,976	0
TOTAL (lines 12 - 21)	22	102,358	57,915	0			0		160,273	439,835	128,430
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	300							300	0	950
TOTAL (lines 23 - 29)	30	300	0	0			0		300	0	950
CULTURE & RECREATION											
Library Services	31	27,816	1,798						29,614	40,351	41,571
Museum, Band and Theater	32	150,156							150,156	179,636	168,792
Parks	33	300							300	0	0
Recreation	34								0	0	1,500
Cemetery	35								0	0	500
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	154							154	155	178
TOTAL (lines 31 - 37)	38	178,426	1,798	0			0		180,224	220,142	212,541

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	3,481
Economic Development	40									0	0	3,274
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	44									0	0	6,755
TOTAL (lines 39 - 44)	45	0	0	0	0	0	0	0	0	0	0	6,755
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46	5,600	550							6,150	6,150	5,144
Clerk, Treasurer, & Finance Adm.	47	14,011	6,941							20,952	20,654	19,067
Elections	48									0	1,600	0
Legal Services & City Attorney	49	15,700								15,700	6,250	16,107
City Hall & General Buildings	50	28,175								28,175	14,950	16,370
Tort Liability	51	12,000								12,000	15,000	11,265
Other General Government	52	4,200								4,200	12,000	2,188
TOTAL (lines 46 - 52)	53	79,686	7,491	0						87,177	76,604	70,141
DEBT SERVICE	54					55,444				55,444	56,075	58,904
Gov Capital Projects	55									0	744,223	7,712
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0	0	0	0	0	0	0	744,223	7,712
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	402,956	67,204	0	55,444	0	0	0		525,604	1,579,639	526,722
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								110,385	110,385	112,070	101,161
Sewer Utility	60								72,753	72,753	72,373	60,775
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								0	0	0	0
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								1,060	1,060	2,060	1,023
Enterprise DEBT SERVICE	70								269,320	269,320	285,384	11,466
Enterprise CAPITAL PROJECTS	71								52,853	52,853	62,458	59,337
Enterprise TIF CAPITAL PROJECTS	72								553,000	553,000	561,500	136,443
TOTAL Business Type Expenditures (lines 59 - 73)	73								1,059,371	1,059,371	1,095,845	370,205
TOTAL ALL EXPENDITURES (lines 58+74)	74	402,956	67,204	0	55,444	0	0	0	1,059,371	1,584,975	2,675,484	896,927
Regular Transfers Out	75								58,138	58,138	189,549	127,526
Internal TIF Loan / Repayment Transfers Out	76								0	0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	58,138	58,138	189,549	127,526
Total Expenditures & Fund Transfers Out (lines 75+78)	78	402,956	67,204	0	55,444	0	0	0	1,117,509	1,643,113	2,865,033	1,024,453
Continuing Appropriation	79								0	0	0	0
Ending Fund Balance June 30	80	192,471	106,546	0	21,441	223,008	0	0	257,019	800,485	766,790	772,094

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
REVENUES & OTHER FINANCING SOURCES											
	1	98,634	16,552		46,593	0			161,779	165,374	158,978
	2								0	0	0
	3	98,634	16,552		46,593	0			161,779	165,374	158,978
	4								0	0	0
	5								0	0	0
Other City Taxes:											
	6	3,358	564		1,587	0			5,509	5,631	6,064
	7	2,000							2,000	2,000	0
	8								0	0	0
	9								0	0	0
	10								0	0	0
	11								0	0	0
	12	36,000							36,000	45,000	46,396
	13	41,358	564		1,587	0			43,509	52,631	52,460
	14	990							990	990	1,090
	15	5,057						4,305	9,362	12,164	11,585
Intergovernmental:											
	16							561,500	561,500	588,103	148,780
	17		48,410						48,410	48,410	54,017
	18								0	0	11,409
	19	19,536							19,536	20,250	24,588
	20	19,536	48,410	0	0	0		561,500	629,446	656,763	238,794
Charges for Fees & Service:											
	21							143,950	143,950	138,429	118,729
	22							120,425	120,425	151,190	110,322
	23							0	0	0	0
	24							0	0	0	0
	25							0	0	0	0
	26							0	0	0	0
	27	33,350							33,350	33,350	32,076
	28								0	0	0
	29								0	0	0
	30								0	0	0
	31								0	0	0
	32							3,800	3,800	3,800	3,823
	33	20						300,400	300,420	297,975	5,130
	34	33,370	0		0	0	0	568,575	601,945	624,744	270,080
	35				7,264				7,264	7,481	16,039
	36	164,375							164,375	162,958	199,080
Other Financing Sources:											
	37							58,138	58,138	189,549	127,526
	38								0	0	0
	39	0	0	0	0	0	0	58,138	58,138	189,549	127,526
	40								0	987,075	0
	41								0	0	0
	42	0	0	0	0	0	0	58,138	58,138	1,176,624	127,526
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)											
	43	363,320	65,526	0	55,444	0	0	1,192,518	1,676,808	2,859,729	1,075,632
	44	232,107	108,224	0	21,441	223,008	0	182,010	766,790	772,094	720,915
	45	595,427	173,750	0	76,885	223,008	0	1,374,528	2,443,598	3,631,823	1,796,547

CITY OF Wyoming
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2013	(K) RE-ESTIMATED 2012	(L) ACTUAL 2011
Revenues & Other Financing Sources											
Taxes Levied on Property	1	98,634	16,552		46,593	0			161,779	165,374	158,978
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	98,634	16,552		46,593	0			161,779	165,374	158,978
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	41,358	564		1,587	0			43,509	52,631	52,460
Licenses & Permits	7	990	0					0	990	990	1,090
Use of Money and Property	8	5,057	0	0	0	0	0	4,305	9,362	12,164	11,585
Intergovernmental	9	19,536	48,410	0	0	0		561,500	629,446	656,763	238,794
Charges for Fees & Service	10	33,370	0		0	0	0	568,575	601,945	624,744	270,080
Special Assessments	11	0	0		7,264	0		0	7,264	7,481	16,039
Miscellaneous	12	164,375	0		0	0	0	0	164,375	162,958	199,080
Sub-Total Revenues	13	363,320	65,526	0	55,444	0	0	1,134,380	1,618,670	1,683,105	948,106
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	58,138	58,138	189,549	127,526
Proceeds of Debt	15	0	0	0	0	0		0	0	987,075	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	363,320	65,526	0	55,444	0	0	1,192,518	1,676,808	2,859,729	1,075,632
Expenditures & Other Financing Uses											
Public Safety	18	42,186	0	0			0		42,186	42,760	41,289
Public Works	19	102,358	57,915	0			0		160,273	439,835	128,430
Health and Social Services	20	300	0	0			0		300	0	950
Culture and Recreation	21	178,426	1,798	0			0		180,224	220,142	212,541
Community and Economic Development	22	0	0	0			0		0	0	6,755
General Government	23	79,686	7,491	0			0		87,177	76,604	70,141
Debt Service	24	0	0	0	55,444		0		55,444	56,075	58,904
Capital Projects	25	0	0	0		0	0		0	744,223	7,712
Total Government Activities Expenditures	26	402,956	67,204	0	55,444	0	0		525,604	1,579,639	526,722
Business Type Proprietary: Enterprise & ISF	27							1,059,371	1,059,371	1,095,845	370,205
Total Gov & Bus Type Expenditures	28	402,956	67,204	0	55,444	0	0	1,059,371	1,584,975	2,675,484	896,927
Total Transfers Out	29	0	0	0	0	0	0	58,138	58,138	189,549	127,526
Total ALL Expenditures/Fund Transfers Out	30	402,956	67,204	0	55,444	0	0	1,117,509	1,643,113	2,865,033	1,024,453
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
Continuing Appropriation	32	-39,636	-1,678	0	0	0	0	75,009	33,695	-5,304	51,179
Beginning Fund Balance July 1	34	232,107	108,224	0	21,441	223,008	0	182,010	766,790	772,094	720,915
Ending Fund Balance June 30	35	192,471	106,546	0	21,441	223,008	0	257,019	800,485	766,790	772,094

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Wyoming

Fiscal Year
2013

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)	State Revolving Fund - Sewer	404,000	March 2001	20,000	7,170	120	27,290	27,290	0
(2)	State Revolving Fund - Water	374,000	March 2010	15,000	9,750	813	25,563	25,563	0
(3)	State Revolving Fund- Planning & Design Loan	243,500	March 2010				0		0
(4)	Demolition Loan	60,000	May 2005	6,000	924		6,924		6,924
(5)	2008 Main St. Sidewalk Loan	220,000	October 2009	21,000	7,200		28,200	3,558	24,642
(6)	2009 Main St. Sidewalk Loan	159,000	March 2010	15,000	5,320		20,320	3,706	16,614
(7)	Webster St. Bridge Loan	85,000	August 2011	17,000	2,040		19,040	19,040	0
(8)	Childcare USDA	358,500	March 2010		13,802		13,802	13,802	0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			94,000	46,206	933	141,139	92,959	48,180

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2013

City Name: Wyoming

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
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(59)						0		0
(60)						0		0
			94,000	46,206	933	141,139	92,959	48,180

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

City of Wyoming, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall
on 03/12/2012 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 14.94570

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

563-488-3970
phone number

Sheri Tjaden
City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	161,779	165,374	158,978
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	161,779	165,374	158,978
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	43,509	52,631	52,460
Licenses & Permits	7	990	990	1,090
Use of Money and Property	8	9,362	12,164	11,585
Intergovernmental	9	629,446	656,763	238,794
Charges for Fees & Service	10	601,945	624,744	270,080
Special Assessments	11	7,264	7,481	16,039
Miscellaneous	12	164,375	162,958	199,080
Other Financing Sources	13	58,138	1,176,624	127,526
Total Revenues and Other Sources	14	1,676,808	2,859,729	1,075,632
Expenditures & Other Financing Uses				
Public Safety	15	42,186	42,760	41,289
Public Works	16	160,273	439,835	128,430
Health and Social Services	17	300	0	950
Culture and Recreation	18	180,224	220,142	212,541
Community and Economic Development	19	0	0	6,755
General Government	20	87,177	76,604	70,141
Debt Service	21	55,444	56,075	58,904
Capital Projects	22	0	744,223	7,712
Total Government Activities Expenditures	23	525,604	1,579,639	526,722
Business Type / Enterprises	24	1,059,371	1,095,845	370,205
Total ALL Expenditures	25	1,584,975	2,675,484	896,927
Transfers Out	26	58,138	189,549	127,526
Total ALL Expenditures/Transfers Out	27	1,643,113	2,865,033	1,024,453
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	33,695	-5,304	51,179
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	766,790	772,094	720,915
Ending Fund Balance June 30	31	800,485	766,790	772,094

53-500

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of JONES County, Iowa:

The City Council of Wyoming in said County/Countries met on 10/08/2012, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any thereupon, the following resolution was introduced.

RESOLUTION No. 1411

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2013
(AS AMENDED LAST ON Wyoming.)

Be it Resolved by the Council of the City of Wyoming
Section 1. Following notice published 9/21/2012

and the public hearing held, 10/08/2012 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1 161,779	0	161,779
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 161,779	0	161,779
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	0
Other City Taxes	6 43,509	0	43,509
Licenses & Permits	7 990	0	990
Use of Money and Property	8 9,362	0	9,362
Intergovernmental	9 629,446	0	629,446
Charges for Services	10 601,945	0	601,945
Special Assessments	11 7,264	0	7,264
Miscellaneous	12 164,375	0	164,375
Other Financing Sources	13 58,138	112,089	170,227
Total Revenues and Other Sources	14 1,676,808	112,089	1,788,897
Expenditures & Other Financing Uses			
Public Safety	15 42,186	0	42,186
Public Works	16 160,273	-19,040	141,233
Health and Social Services	17 300	0	300
Culture and Recreation	18 180,224	30,000	210,224
Community and Economic Development	19 0	0	0
General Government	20 87,177	500	87,677
Debt Service	21 55,444	19,040	74,484
Capital Projects	22 0	100,000	100,000
Total Government Activities Expenditures	23 525,604	130,500	656,104
Business Type / Enterprises	24 1,059,371	0	1,059,371
Total Gov Activities & Business Expenditures	25 1,584,975	130,500	1,715,475
Transfers Out	26 58,138	19,040	77,178
Total Expenditures/Transfers Out	27 1,643,113	149,540	1,792,653
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	28 33,695	-37,451	-3,756
Continuing Appropriation	29 0	N/A	0
Beginning Fund Balance July 1	30 713,370	0	713,370
Ending Fund Balance June 30	31 747,065	-37,451	709,614

2012 OCT 16 PM 12:38

FILED

RECEIVED

Passed this 8 day of 10/2012
(Day) (Month/Year)

Shari L. Gabel
Signature

City Clerk/Finance Officer

[Signature]
Signature
Mayor

JAN 04 2013

IOWA DEPT. OF MANAGEMENT

RECEIVED

53-500

JUN 03 2013

IOWA DEPT. OF MANAGEMENT

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of JONES County, Iowa:

The City Council of Wyoming in said County/Counties met on 05/13/2013, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 1452

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE: 2013 (AS AMENDED LAST ON 2/11/2013.)

Be it Resolved by the Council of the City of Wyoming

Section 1. Following notice published 04/26/2013

and the public hearing held, 05/13/2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this 13 day of 05/2013

Signature of City Clerk/Finance Officer

Signature of Mayor