

55-526

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: Titonka County Name: KOSSUTH Date Budget Adopted: 03/01/12
(Date) xxx/xxx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-928-2850
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2011 Property Valuations		Last Official Census
	With Gas & Electric	Without Gas & Electric	
Regular	2a <u>7,067,129</u>	2b <u>6,829,092</u>	467
DEBT SERVICE	3a <u>8,370,427</u>	3b <u>8,132,390</u>	
Ag Land	4a <u>5,998</u>		

TAXES LEVIED						
Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate	
384.1	8.10000	Regular General levy	5 57,244	55,316	43 8.10000	
(384) Non-Voted Other Permissible Levies						
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000	
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000	
12(11)	Armt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000	
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000	
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000	
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000	
12(15)	Armt Nec	Joint city-county building lease	12	0	50 0.00000	
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000	
12(18)	Armt Nec	Liability, property & self insurance costs	14 18,000	17,394	52 2.54700	
12(22)	Armt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000	
(384) Voted Other Permissible Levies						
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000	
12(2)	0.81000	Memorial Building	16	0	54 0.00000	
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000	
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000	
12(5)	As Voted	County Bridge	19	0	57 0.00000	
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000	
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000	
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000	
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000	
12(21)	0.27000	Support Public Library	23	0	61 0.00000	
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000	
Total General Fund Regular Levies (5 thru 24)			25 75,244	72,710		
384.1	3.00375	Ag Land	26 18	18	63 3.00375	
Total General Fund Tax Levies (25 + 26)			27 75,262	72,728	Do Not Add	
Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)	28 0	0	64 0.00000	
384.6	Armt Nec	Police & Fire Retirement	29	0	0.00000	
	Armt Nec	FICA & IPERS (if general fund at levy limit)	30 6,528	6,308	0.92371	
Rules	Armt Nec	Other Employee Benefits	31 7,120	6,880	1.00748	
Total Employee Benefit Levies (29,30,31)			32 13,648	13,188	1.93119	
Sub Total Special Revenue Levies (28+32)			33 13,648	13,188		
Valuation						
386	As Req	With Gas & Elec	Without Gas & Elec			
SSMID 1	(A)	(B)	34	0	66 0.00000	
SSMID 2	(A)	(B)	35	0	67 0.00000	
SSMID 3	(A)	(B)	36	0	68 0.00000	
SSMID 4	(A)	(B)	37	0	69 0.00000	
SSMID 5	(A)	(B)	555	0	565 0.00000	
SSMID 6	(A)	(B)	556	0	566 0.00000	
SSMID 7	(A)	(B)	1177	0	0.00000	
Total SSMID			38 0	0	Do Not Add	
Total Special Revenue Levies			39 13,648	13,188		
384.4	Armt Nec	Debt Service Levy 76.10(6)	40 12,724	12,362	70 1.52011	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000	
Total Property Taxes (27+39+40+41)			42 101,634	98,278	72 14.09830	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
 Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)