

Fund Balance Worksheet for City of **STUART**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
*Annual Report FY 2011										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	1,248,248	438,669	-20,032	45,413	108,789	11,927	1,833,014	2,181,356	4,014,370
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	1,179,780	350,436	577,995	357,495	40,456	0	2,506,162	6,603,086	9,109,248
Actual Expenditures Except End Bal (pg 12, line 259) *	3	1,060,489	422,354	473,008	356,684	644,693	0	2,957,228	5,000,889	7,958,117
Ending Fund Balance June 30 (pg 12, line 261) *	4	1,367,539	366,751	84,955	46,224	-495,448	11,927	1,381,948	3,783,553	5,165,501
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2012				Special Rev						
Beginning Fund Balance	5	1,367,539	366,751	84,955	46,224	-495,448	11,927	1,381,948	3,783,553	5,165,501
Re-Est Revenues	6	1,107,489	342,053	493,867	358,030	465,000	500	2,766,939	3,250,448	6,017,387
Re-Est Expenditures	7	1,113,764	317,491	486,586	358,030	200,000	500	2,476,371	3,039,388	5,515,759
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	1,361,264	391,313	92,236	46,224	-230,448	11,927	1,672,516	3,994,613	5,667,129
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2013				Special Rev						
Beginning Fund Balance	10	1,361,264	391,313	92,236	46,224	-230,448	11,927	1,672,516	3,994,613	5,667,129
Revenues	11	964,113	313,814	753,902	327,028	500,000	500	2,859,357	3,383,421	6,242,778
Expenditures	12	983,481	329,560	744,438	327,028	300,000	500	2,685,007	3,171,187	5,856,194
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	1,341,896	375,567	101,700	46,224	-30,448	11,927	1,846,866	4,206,847	6,053,713

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF STUART

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2011
PRINCIPAL on All Bonds Paid with TIF Revenues including interest to term	473,008
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebate/ments & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

THE DATA BELOW NO LONGER CARRIES TO A "REBATES" LINE OF THE RE-EXP P2 & EXP P2 FORMS

Click to view Help with Rebates

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		EXP P2	RE-EST EXP P2	
ENTITY NAME (Rebates DO NOT include bonds, SRF, project names, etc. See Help page for definition)		BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
1	COMMUNITY CARE CENTER			43,911
2	COMMUNITY CARE CENTER/ ALZHEIMER	11,651	12,101	12,208
3	DOLLAR GENERAL STORE	20,703	20,528	20,528
4	FIRST EQUITY BUILDERS	14,678	11,293	11,289
5	CULTURAL CENTER PROJECT	70,848	69,956	68,941
6	AQUATIC CENTER PROJECT	30,000	30,000	30,000
7	MUNICIPAL BUILDING	287,288	287,708	286,131
8	DOWNTOWN IMPROVEMENT	15,000	40,000	
9	DEVELOPMENT AGREEMENT	15,000	15,000	
10	DEPOT PROJECT	35,495		
11	DEVELOPMENT AGREEMENT	19,950		
12	DEVELOPMENT AGREEMENT	36,325		
13	DEVELOPMENT AGREEMENT	187,500		
14				
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* TOTAL Rebates or Payments to Entities				

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	179,202	74,116						253,318	253,318	240,919
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	106,000							106,000	106,000	105,511
Ambulance	6	201,250							201,250	287,533	223,396
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	1,000							1,000	1,000	427
Animal Control	9	1,000							1,000	1,000	535
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	488,452	74,116	0			0		562,568	648,851	570,788
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		92,897						92,897	96,718	127,672
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14								0	0	0
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17	0	0						0	0	0
Street Cleaning	18	75,445	53,791						129,236	116,839	103,529
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	98,000							98,000	92,000	70,011
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	173,445	146,688	0			0		320,133	305,557	301,212
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	45,234	4,896				500		50,630	50,000	56,151
Museum, Band and Theater	32								0	0	0
Parks	33	5,000							5,000	5,000	503
Recreation	34	48,000	3,901						51,901	70,466	81,595
Cemetery	35	18,000							18,000	18,000	22,257
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	116,234	8,797	0			500		125,531	143,466	160,506

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43				744,438					744,438	486,586	473,008
TOTAL (lines 39 - 44)	45	0	0	0	744,438			0		744,438	486,586	473,008
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46									0	0	0
Clerk, Treasurer, & Finance Adm.	47									0	0	0
Elections	48									0	0	0
Legal Services & City Attorney	49	13,000								13,000	13,000	33,175
City Hall & General Buildings	50									0	0	0
Tort Liability	51									0	0	0
Other General Government	52	157,350		37,944						195,294	221,671	226,667
TOTAL (lines 46 - 52)	53	170,350		37,944	0			0		208,294	234,671	259,842
DEBT SERVICE	54					327,028				327,028	358,030	356,684
Gov Capital Projects	55						300,000			300,000	200,000	644,693
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0	0		300,000	0		300,000	200,000	644,693
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	948,481	267,545	744,438	327,028	300,000	500			2,587,992	2,377,161	2,766,733
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								789,030	789,030	725,389	825,074
Sewer Utility	60								750,000	750,000	750,000	1,771,330
Electric Utility	61								1,632,157	1,632,157	1,563,999	2,404,485
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64									0	0	0
Transit	65									0	0	0
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68									0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69									0	0	0
Enterprise DEBT SERVICE	70									0	0	0
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								3,171,187	3,171,187	3,039,388	5,000,889
TOTAL ALL EXPENDITURES (lines 58+74)	74	948,481	267,545	744,438	327,028	300,000	500		3,171,187	5,759,179	5,416,549	7,767,622
Regular Transfers Out	75	35,000	62,015							97,015	99,210	190,495
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77	35,000	62,015	0	0	0	0	0	0	97,015	99,210	190,495
Total Expenditures & Fund Transfers Out (lines 75+76)	78	983,481	329,560	744,438	327,028	300,000	500		3,171,187	5,856,194	5,515,759	7,958,117
Continuing Appropriation	79						0			0	0	0
Ending Fund Balance June 30	80	1,341,896	375,567	101,700	46,224	-30,448	11,927	4,206,847	6,053,713	5,667,129	5,165,501	

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2013

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	299,927	122,901		263,776	0			686,604	804,132	775,830
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	299,927	122,901		263,776	0			686,604	804,132	775,830
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			753,902					753,902	493,867	577,905
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,428	1,001		1,237	0			4,666	4,669	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11	86,874							86,874	86,874	82,943
Other Local Option Taxes	12	115,772							115,772	115,772	118,635
Subtotal - Other City Taxes (lines 6 thru 12)	13	205,074	1,001		1,237	0			207,312	207,315	201,578
Licenses & Permits	14	5,834							5,834	5,834	7,111
Use of Money & Property	15	31,704					500		32,204	32,204	4,670
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		154,912						154,912	160,928	168,860
Other State Grants & Reimbursements	18	30,300							30,300	30,300	62,317
Local Grants & Reimbursements	19	50,607				500,000			550,607	331,482	50,607
Subtotal - Intergovernmental (lines 16 thru 19)	20	80,907	154,912	0	0	500,000		0	735,819	522,710	281,784
Charges for Fees & Service:											
Water Utility	21							789,620	789,620	726,389	564,980
Sewer Utility	22							950,000	950,000	950,000	2,381,198
Electric Utility	23							1,643,801	1,643,801	1,574,059	3,656,908
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	102,000							102,000	92,000	94,917
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	203,667							203,667	204,667	253,660
Subtotal - Charges for Service (lines 21 thru 33)	34	305,667	0		0	0	0	3,383,421	3,689,088	3,547,115	6,951,663
Special Assessments	35								0	0	10,851
Miscellaneous	36	35,000							35,000	35,000	107,361
Other Financing Sources:											
Regular Operating Transfers In	37		35,000		62,015				97,015	99,210	190,495
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	35,000	0	62,015	0	0	0	97,015	99,210	190,495
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	270,000	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	35,000	0	62,015	0	0	0	97,015	369,210	190,495
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	964,113	313,814	753,902	327,028	500,000	500	3,383,421	6,242,778	6,017,387	9,109,248
Beginning Fund Balance July 1	44	1,361,264	391,313	92,236	46,224	-230,448	11,927	3,994,613	5,667,129	5,165,501	4,014,370
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	2,325,377	705,127	846,138	373,252	269,552	12,427	7,378,034	11,909,907	11,182,888	13,123,618

CITY OF STUART

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2013	(K) RE-ESTIMATED 2012	(L) ACTUAL 2011
Revenues & Other Financing Sources											
Taxes Levied on Property	1	299,927	122,901		263,776	0			686,604	804,132	775,830
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	299,927	122,901		263,776	0			686,604	804,132	775,830
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			753,902					753,902	493,867	577,905
Other City Taxes	6	205,074	1,001		1,237	0			207,312	207,315	201,578
Licenses & Permits	7	5,834	0					0	5,834	5,834	7,111
Use of Money and Property	8	31,704	0	0	0	0	500	0	32,204	32,204	4,670
Intergovernmental	9	80,907	154,912	0	0	500,000		0	735,819	522,710	281,784
Charges for Fees & Service	10	305,667	0		0	0	0	3,383,421	3,689,088	3,547,115	6,951,663
Special Assessments	11	0	0		0	0		0	0	0	10,851
Miscellaneous	12	35,000	0		0	0	0	0	35,000	35,000	107,361
Sub-Total Revenues	13	964,113	278,814	753,902	265,013	500,000	500	3,383,421	6,145,763	5,648,177	8,918,753
Other Financing Sources:											
Total Transfers In	14	0	35,000	0	62,015	0	0	0	97,015	99,210	190,495
Proceeds of Debt	15	0	0	0	0	0		0	0	270,000	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	964,113	313,814	753,902	327,028	500,000	500	3,383,421	6,242,778	6,017,387	9,109,248
Expenditures & Other Financing Uses											
Public Safety	18	488,452	74,116	0			0		562,568	648,851	570,788
Public Works	19	173,445	146,688	0			0		320,133	305,557	301,212
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	116,234	8,797	0			500		125,531	143,466	160,506
Community and Economic Development	22	0	0	744,438			0		744,438	486,586	473,008
General Government	23	170,350	37,944	0			0		208,294	234,671	259,842
Debt Service	24	0	0	0	327,028		0		327,028	358,030	356,684
Capital Projects	25	0	0	0		300,000	0		300,000	200,000	644,693
Total Government Activities Expenditures	26	948,481	267,545	744,438	327,028	300,000	500		2,587,992	2,377,161	2,766,733
Business Type Proprietary: Enterprise & ISF	27							3,171,187	3,171,187	3,039,388	5,000,889
Total Gov & Bus Type Expenditures	28	948,481	267,545	744,438	327,028	300,000	500	3,171,187	5,759,179	5,416,549	7,767,622
Total Transfers Out	29	35,000	62,015	0	0	0	0	0	97,015	99,210	190,495
Total ALL Expenditures/Fund Transfers Out	30	983,481	329,560	744,438	327,028	300,000	500	3,171,187	5,856,194	5,515,759	7,958,117
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-19,368	-15,746	9,464	0	200,000	0	212,234	386,584	501,628	1,151,131
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	1,361,264	391,313	92,236	46,224	-230,448	11,927	3,994,613	5,667,129	5,165,501	4,014,370
Ending Fund Balance June 30	35	1,341,896	375,567	101,700	46,224	-30,448	11,927	4,206,847	6,053,713	5,667,129	5,165,501

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: STUART

Fiscal Year
2013

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)	N.DIVISION/2008 STREET PROJECT	1,165,000		105,000	31,720	550	137,270	62,015	75,255
(2)	CULTURAL CENTER PROJECT	1,700,000		70,000	71,695	550	142,245	71,122	71,123
(3)	MUNICIPAL BUILDING	4,590,000		215,000	190,923	550	406,473	287,838	118,635
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)	WATER IMPROVEMENT	2,000,000		110,000	63,528		173,528	173,528	0
(10)	ELECTRIC IMPROVEMENT	1,875,000		140,000	50,338		190,338	190,338	0
(11)	POLICE EQUIPMENT	24,000		9,000	214		9,214	9,214	0
(12)	RESCUE EQUIPMENT	105,000		21,000	5,599		26,599	26,599	0
(13)	SEWER IMPROVEMENT	710,000		70,000	22,663		92,663	92,663	0
(14)	SEWER IMPROVEMENT	1,060,000		45,000	31,688		76,688	76,688	0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				785,000	468,368	1,650	1,255,018	990,005	265,013

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2013

City Name: STUART

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			785,000	468,368	1,650	1,255,018	990,005	265,013

RECEIVED

39-369

JUN 14 2013

IOWA DEPT OF
MANAGEMENT

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of GUTHRIE & ADAIR County, Iowa:

The City Council of STUART in said County/Countries met on 05/13/2013 at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 13-11C

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2013 (AS AMENDED LAST ON STUART.)

Be it Resolved by the Council of the City of STUART Section 1. Following notice published 04/25/2013

and the public hearing held, 05/13/2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Signature City Clerk/Finance Officer

Passed this 13th day of 05/2013

Signature Mayor