

# 10-081

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: Stanley County Name: BUCHANAN & FAYETTE Date Budget Adopted: 03/12/12  
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-283-2560

Telephone Number

Signature

County Auditor Date Stamp

### January 1, 2011 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric	
Regular 2a	1,119,496	1,062,786	
DEBT SERVICE 3a	1,119,496	1,062,786	
Ag Land 4a	47,022		

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General Levy	5 9,068	8,609	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 151	143	47 0.13500
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 3,341	3,172	52 2.98438
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			25 12,560	11,924	
384.1	3.00375	Ag Land	26 0	0	63 0.00000
<b>Total General Fund Tax Levies (25 + 26)</b>			27 12,560	11,924	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 302	287	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 900	854	0.80393
Rules	Amt Nec	Other Employee Benefits	31	0	0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>			32 900	854	65 0.80393
<b>Sub Total Special Revenue Levies (28+32)</b>			33 1,202	1,141	
Valuation					
386	As Req	With Gas & Elec			
		Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	37	0	69 0.00000
	SSMID 5 (A)	(B)	555	0	565 0.00000
	SSMID 6 (A)	(B)	556	0	566 0.00000
	SSMID 7 (A)	(B)	1177	0	0.00000
<b>Total SSMID</b>			38 0	0	Do Not Add
<b>Total Special Revenue Levies</b>			39 1,202	1,141	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
<b>Total Property Taxes (27+39+40+41)</b>			42 13,762	13,065	72 12.29331

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**  
Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **Stanley**

(1) <b>*Annual Report FY 2011</b>		General	Special Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Total Government	Proprietary	Grand Total
		(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)
Beginning Fund Balance July 1 (pg 5, line 134) *	1	53,303	-7,670					45,633	15,506	61,139
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	13,329	36,650			80,747		130,726	18,269	148,995
Actual Expenditures Except End Bal (pg 12, line 259) *	3	23,918	49,147		500	82,536		156,101	13,458	169,559
Ending Fund Balance June 30 (pg 12, line 261) *	4	42,714	-20,167	0	-500	-1,789	0	20,258	20,317	40,575
(2) <b>** Re-Estimated FY 2012</b>		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	42,714	-20,167	0	-500	-1,789	0	20,258	20,317	40,575
Re-Est Revenues	6	12,588	256,018	0	0	0	0	268,606	17,586	286,192
Re-Est Expenditures	7	11,500	240,479	0	0	0	0	251,979	16,750	268,729
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	43,802	-4,628	0	-500	-1,789	0	36,885	21,153	58,038
(3) <b>** Budget FY 2013</b>		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	10	43,802	-4,628	0	-500	-1,789	0	36,885	21,153	58,038
Revenues	11	13,560	34,487	0	500	1,789	0	50,336	18,500	68,836
Expenditures	12	12,270	54,270	0	0	0	0	66,540	16,600	83,140
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	45,092	-24,411	0	0	0	0	20,681	23,053	43,734

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Stanley

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2011
PRINCIPAL on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebate/ments & Other Agreements Paid with TIF Revenues	
<b>TOTAL OUTSTANDING TIF INDEBTEDNESS</b>	

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.  
 DO NOT include bond payments made with a Debt Service levy on property  
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.  
 All debt and interest should only be listed once.  
 Include principal and interest to term in all amounts.

THE DATA BELOW NO LONGER CARRIES TO A "REBATES" LINE OF THE RE-EXP P2 & EXP P2 FORMS

*Click to view Help with Rebates*

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		EXP P2	RE-EST EXP P2	
ENTITY NAME (Rebates DO NOT include bonds, SRF, project names, etc. See Help page for definition)		BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
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36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
<b>* TOTAL Rebates or Payments to Entities</b>				

\* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	0	4,200						4,200	4,200	3,850
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5		19,700						19,700	211,000	33,807
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	0	23,900	0			0		23,900	215,200	37,657
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12		2,000						2,000	10,000	87,810
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		2,300						2,300	2,350	2,291
Traffic Control and Safety	15								0	0	0
Snow Removal	16		1,500						1,500	2,000	1,081
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport <i>(if not Enterprise)</i>	19								0	0	0
Garbage <i>(if not Enterprise)</i>	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	0	5,800	0			0		5,800	14,350	91,182
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	256							256	0	0
Museum, Band and Theater	32								0	0	0
Parks	33		1,100						1,100	750	1,276
Recreation	34								0	0	0
Cemetery	35	400							400	400	300
Community Center, Zoo, & Marina	36	1,700							1,700	1,500	1,750
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	2,356	1,100	0			0		3,456	2,650	3,326

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39								0	0	0
Economic Development	40		2,000						2,000	1,000	1,778
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
<b>TOTAL (lines 39 - 44)</b>	45	0	2,000	0			0		2,000	1,000	1,778
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	1,600							1,600	1,600	2,903
Clerk, Treasurer, & Finance Adm.	47	4,500							4,500	4,500	4,304
Elections	48	325							325	0	0
Legal Services & City Attorney	49		2,000						2,000	4,500	0
City Hall & General Buildings	50								0	0	1,739
Tort Liability	51								0	0	0
Other General Government	52	1,200							1,200	2,500	13,212
<b>TOTAL (lines 46 - 52)</b>	53	7,625	2,000	0			0		9,625	13,100	22,158
<b>DEBT SERVICE</b>											
Gov Capital Projects	55		9,735						9,735	0	0
TIF Capital Projects	56								0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57	0	9,735	0		0	0		9,735	0	0
<b>TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)</b>	58	9,981	54,270	0	0	0	0		64,251	251,979	156,101
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59								0	0	0
Sewer Utility	60							13,000	13,000	13,000	9,839
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							500	500	500	384
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70							3,100	3,100	3,250	3,235
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73							16,600	16,600	16,750	13,458
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74	9,981	54,270	0	0	0	0	16,600	80,851	268,729	169,559
Regular Transfers Out	75	2,289							2,289	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
<b>Total ALL Transfers Out</b>	77	2,289	0	0	0	0	0	0	2,289	0	0
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+76)</b>	78	12,270	54,270	0	0	0	0	16,600	83,140	268,729	169,559
Continuing Appropriation	79								0	0	0
<b>Ending Fund Balance June 30</b>	80	45,092	-24,411	0	0	0	0	23,053	43,734	58,038	40,575

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	11,924	1,141		0	0			13,065	12,081	12,681
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	11,924	1,141		0	0			13,065	12,081	12,681
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	636	61		0	0			697	644	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		9,500						9,500	10,500	9,060
Subtotal - Other City Taxes (lines 6 thru 12)	13	636	9,561		0	0			10,197	11,144	9,060
Licenses & Permits	14								0	0	0
Use of Money & Property	15								0	0	38
Intergovernmental:											
Federal Grants & Reimbursements	16								0	195,000	0
Road Use Taxes	17		10,500						10,500	10,500	10,928
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19		12,985						12,985	29,000	13,865
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	23,485	0	0	0		0	23,485	234,500	24,793
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22							16,850	16,850	16,250	17,524
Electric Utility	23								0	686	711
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							650	650	0	0
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33		300					1,000	1,300	1,650	345
Subtotal - Charges for Service (lines 21 thru 33)	34	0	300		0	0	0	18,500	18,800	18,586	18,580
Special Assessments	35								0	0	0
Miscellaneous	36	1,000							1,000	9,881	3,096
Other Financing Sources:											
Regular Operating Transfers In	37		0		500	1,789			2,289	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	500	1,789	0	0	2,289	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40					0			0	0	80,747
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	500	1,789	0	0	2,289	0	80,747
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	13,560	34,487	0	500	1,789	0	18,500	68,836	286,192	148,995
Beginning Fund Balance July 1	44	43,802	-4,628	0	-500	-1,789	0	21,153	58,038	40,575	61,139
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	57,362	29,859	0	0	0	0	39,653	126,874	326,767	210,134

**CITY OF Stanley**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2013**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	11,924	1,141		0	0			13,065	12,081	12,681
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	11,924	1,141		0	0			13,065	12,081	12,681
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	636	9,561		0	0			10,197	11,144	9,060
Licenses & Permits	7	0	0					0	0	0	0
Use of Money and Property	8	0	0	0	0	0	0	0	0	0	38
Intergovernmental	9	0	23,485	0	0	0		0	23,485	234,500	24,793
Charges for Fees & Service	10	0	300		0	0	0	18,500	18,800	18,586	18,580
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	1,000	0		0	0		0	1,000	9,881	3,096
Sub-Total Revenues	13	13,560	34,487	0	0	0		18,500	66,547	286,192	68,248
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	500	1,789	0	0	2,289	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	80,747
Proceeds of Capital Asset Sales	16	0	0		0	0		0	0	0	0
Total Revenues and Other Sources	17	13,560	34,487	0	500	1,789	0	18,500	68,836	286,192	148,995
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	0	23,900	0			0		23,900	215,200	37,657
Public Works	19	0	5,800	0			0		5,800	14,350	91,182
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	2,356	1,100	0			0		3,456	2,650	3,326
Community and Economic Development	22	0	2,000	0			0		2,000	1,000	1,778
General Government	23	7,625	2,000	0			0		9,625	13,100	22,158
Debt Service	24	0	9,735	0	0		0		9,735	5,679	0
Capital Projects	25	0	9,735	0		0			9,735	0	0
Total Government Activities Expenditures	26	9,981	54,270	0	0	0			64,251	251,979	156,101
Business Type Proprietary: Enterprise & ISF	27							16,600	16,600	16,750	13,458
Total Gov & Bus Type Expenditures	28	9,981	54,270	0	0	0		16,600	80,851	268,729	169,559
Total Transfers Out	29	2,289	0	0	0	0		0	2,289	0	0
Total ALL Expenditures/Fund Transfers Out	30	12,270	54,270	0	0	0		16,600	83,140	268,729	169,559
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	1,290	-19,783	0	500	1,789	0	1,900	-14,304	17,463	-20,564
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	43,802	-4,628	0	-500	-1,789	0	21,153	58,038	40,575	61,139
Ending Fund Balance June 30	35	45,092	-24,411	0	0	0		23,053	43,734	58,038	40,575

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Stanley

Fiscal Year  
2013

Project Name (A)		Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)							0		0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				0	0	0	0	0	0



## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

**DATE POSTED**

03/07/2012

City of Stanley, Iowa

The City Council will conduct a public hearing on the proposed Budget at Stanley Community Hall  
on 03/12/2012 at 7:00 p.m.  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$ 12.29331  
The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$ 0.00000

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

3192832560  
phone number

Darla Recker  
City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	13,065	12,081	12,681
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>13,065</b>	<b>12,081</b>	<b>12,681</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	10,197	11,144	9,060
Licenses & Permits	7	0	0	0
Use of Money and Property	8	0	0	38
Intergovernmental	9	23,485	234,500	24,793
Charges for Fees & Service	10	18,800	18,586	18,580
Special Assessments	11	0	0	0
Miscellaneous	12	1,000	9,881	3,096
Other Financing Sources	13	2,289	0	80,747
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>68,836</b>	<b>286,192</b>	<b>148,995</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	23,900	215,200	37,657
Public Works	16	5,800	14,350	91,182
Health and Social Services	17	0	0	0
Culture and Recreation	18	3,456	2,650	3,326
Community and Economic Development	19	2,000	1,000	1,778
General Government	20	9,625	13,100	22,158
Debt Service	21	9,735	5,679	0
Capital Projects	22	9,735	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>64,251</b>	<b>251,979</b>	<b>156,101</b>
Business Type / Enterprises	24	16,600	16,750	13,458
<b>Total ALL Expenditures</b>	<b>25</b>	<b>80,851</b>	<b>268,729</b>	<b>169,559</b>
Transfers Out	26	2,289	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>83,140</b>	<b>268,729</b>	<b>169,559</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-14,304</b>	<b>17,463</b>	<b>-20,564</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	58,038	40,575	61,139
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>43,734</b>	<b>58,038</b>	<b>40,575</b>