

04-019

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: MORAVIA County Name: APPANOOSE & MONROE Date Budget Adopted: 03/06/12
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-724-9811

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2011 Property Valuations

Last Official Census

	With Gas & Electric		Without Gas & Electric		665	
	Regular	2a	9,973,677	2b		9,637,584
	DEBT SERVICE	3a		3b		
	Ag Land	4a	220,204			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 80,787	78,064	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 3,406	3,291	52 0.34150
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 600	580	465 0.06016
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 84,793	81,935	
384.1	3.00375	Ag Land	26 661	661	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 85,454	82,596	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 2,693	2,602	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 6,651	6,427	0.66686
Rules	Amt Nec	Other Employee Benefits	31 4,800	4,638	0.48127
Total Employee Benefit Levies (29,30,31)			32 11,451	11,065	65 1.14812
Sub Total Special Revenue Levies (28+32)			33 14,144	13,667	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
		(A)	(B)		
		SSMID 1	SSMID 1	34 0	66 0.00000
		SSMID 2	SSMID 2	35 0	67 0.00000
		SSMID 3	SSMID 3	36 0	68 0.00000
		SSMID 4	SSMID 4	37 0	69 0.00000
		SSMID 5	SSMID 5	555 0	565 0.00000
		SSMID 6	SSMID 6	556 0	566 0.00000
		SSMID 7	SSMID 7	1177 0	0.00000
Total SSMID			38 0	0	Do Not Add
Total Special Revenue Levies			39 14,144	13,667	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 99,598	96,263	72 9.91978

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **MORAVIA**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
*Annual Report FY 2011										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	183,690	-27,665					156,025	61,940	217,965
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	118,845	253,900					372,745	165,692	538,437
Actual Expenditures Except End Bal (pg 12, line 259) *	3	127,319	225,975					353,294	168,145	521,439
Ending Fund Balance June 30 (pg 12, line 261) *	4	175,216	260	0	0	0	0	175,476	59,487	234,963
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2012										
Beginning Fund Balance	5	175,216	260	0	0	0	0	175,476	59,487	234,963
Re-Est Revenues	6	120,334	106,218	0	0	0	0	226,552	195,800	422,352
Re-Est Expenditures	7	124,635	101,917	0	0	0	0	226,552	195,800	422,352
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	170,915	4,561	0	0	0	0	175,476	59,487	234,963
(3)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2013										
Beginning Fund Balance	10	170,915	4,561	0	0	0	0	175,476	59,487	234,963
Revenues	11	170,244	75,989	0	0	0	0	246,233	191,186	437,419
Expenditures	12	147,412	98,821	0	0	0	0	246,233	191,186	437,419
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	193,747	-18,271	0	0	0	0	175,476	59,487	234,963

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2011
PRINCIPAL on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebate/ments & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

THE DATA BELOW NO LONGER
 CARRIES TO A "REBATES" LINE OF
 THE RE-EXP P2 & EXP P2 FORMS

Click to view Help with Rebates

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		EXP P2	RE-EST EXP P2	
ENTITY NAME (Rebates DO NOT include bonds, SRF, project names, etc. See Help page for definition)		BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
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34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
* TOTAL Rebates or Payments to Entities				

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3	580							580	0	570
Flood Control	4								0	0	0
Fire Department	5	49,087							49,087	23,563	20,176
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	1,200							1,200	1,200	1,200
Animal Control	9	100							100	100	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	50,967	0	0			0		50,967	24,863	21,946
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	3,010	93,202						96,212	99,101	76,547
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	18,000							18,000	18,000	17,256
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	960							960	960	786
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	21,970	93,202	0			0		115,172	118,061	94,589
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	21,132	2,433						23,565	24,043	20,005
Museum, Band and Theater	32								0	0	0
Parks	33	500							500	500	319
Recreation	34								0	0	0
Cemetery	35	2,500							2,500	2,500	3,067
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	24,132	2,433	0			0		26,565	27,043	23,391

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	44									0	0	0
TOTAL (lines 39 - 44)	45		0	0	0			0		0	0	0
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		2,200	315						2,515	2,504	3,509
Clerk, Treasurer, & Finance Adm.	47		8,176	2,871						11,047	11,563	7,309
Elections	48		1,000							1,000	1,250	0
Legal Services & City Attorney	49		2,000							2,000	1,500	902
City Hall & General Buildings	50		23,967							23,967	24,268	22,081
Tort Liability	51									0	0	0
Other General Government	52		13,000							13,000	15,500	15,091
TOTAL (lines 46 - 52)	53		50,343	3,186	0			0		53,529	56,585	48,892
DEBT SERVICE	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		147,412	98,821	0	0	0	0		246,233	226,552	188,818
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								101,192	101,192	113,300	91,780
Sewer Utility	60								89,994	89,994	82,500	76,365
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								0	0	0	0
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								191,186	191,186	195,800	168,145
TOTAL ALL EXPENDITURES (lines 58+74)	74		147,412	98,821	0	0	0	0	191,186	437,419	422,352	356,963
Regular Transfers Out	75									0	0	164,476
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	0	0	0	0	0	0	0	0	164,476
Total Expenditures & Fund Transfers Out (lines 75+76)	78		147,412	98,821	0	0	0	0	191,186	437,419	422,352	521,439
Continuing Appropriation	79									0	0	
Ending Fund Balance June 30	80		193,747	-18,271	0	0	0	0	59,487	234,963	234,963	234,963

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
REVENUES & OTHER FINANCING SOURCES											
	1	82,596	13,667		0	0			96,263	98,433	87,356
	2								0	0	0
	3	82,596	13,667		0	0			96,263	98,433	87,356
	4								0	0	0
	5								0	0	0
Other City Taxes:											
	6	2,858	477		0	0			3,335	3,220	0
	7								0	0	0
	8								0	0	0
	9								0	0	0
	10								0	0	0
	11								0	0	0
	12	51,049							51,049	55,446	51,625
	13	53,907	477		0	0			54,384	58,666	51,625
	14	740							740	0	517
	15	1,650							1,650	0	1,660
Intergovernmental:											
	16								0	0	0
	17		61,845						61,845	64,170	0
	18								0	1,033	63,611
	19	28,451							28,451	3,750	3,500
	20	28,451	61,845	0	0	0		0	90,296	68,953	67,111
Charges for Fees & Service:											
	21							101,192	101,192	113,300	85,718
	22							89,994	89,994	82,500	79,974
	23								0	0	0
	24								0	0	0
	25								0	0	0
	26								0	0	0
	27								0	0	0
	28								0	0	0
	29								0	0	0
	30								0	0	0
	31								0	0	0
	32								0	0	0
	33	2,400							2,400	0	0
	34	2,400	0		0	0		191,186	193,586	195,800	165,692
	35								0	0	0
	36	500							500	500	0
Other Financing Sources:											
	37								0	0	164,476
	38								0	0	0
	39	0	0	0	0	0	0	0	0	0	164,476
	40								0	0	0
	41								0	0	0
	42	0	0	0	0	0	0	0	0	0	164,476
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)											
	43	170,244	75,989	0	0	0	0	191,186	437,419	422,352	538,437
	44	170,915	4,561	0	0	0	0	59,487	234,963	234,963	217,965
	45	341,159	80,550	0	0	0	0	250,673	672,382	657,315	756,402

CITY OF MORAVIA
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2013	(K) RE-ESTIMATED 2012	(L) ACTUAL 2011
Revenues & Other Financing Sources											
Taxes Levied on Property	1	82,596	13,667		0	0			96,263	98,433	87,356
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	82,596	13,667		0	0			96,263	98,433	87,356
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	53,907	477		0	0			54,384	58,666	51,625
Licenses & Permits	7	740	0					0	740	0	517
Use of Money and Property	8	1,650	0	0	0	0	0	0	1,650	0	1,660
Intergovernmental	9	28,451	61,845	0	0	0		0	90,296	68,953	67,111
Charges for Fees & Service	10	2,400	0		0	0	0	191,186	193,586	195,800	165,692
Special Assessments	11	0			0	0		0	0	0	0
Miscellaneous	12	500	0		0	0	0	0	500	500	0
Sub-Total Revenues	13	170,244	75,989	0	0	0	0	191,186	437,419	422,352	373,961
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	164,476
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0		0	0	0	0	0	0	0
Total Revenues and Other Sources	17	170,244	75,989	0	0	0	0	191,186	437,419	422,352	538,437
Expenditures & Other Financing Uses											
Public Safety	18	50,967	0	0			0		50,967	24,863	21,946
Public Works	19	21,970	93,202	0			0		115,172	118,061	94,589
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	24,132	2,433	0			0		26,565	27,043	23,391
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	50,343	3,186	0			0		53,529	56,585	48,892
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	147,412	98,821	0	0	0	0		246,233	226,552	188,818
Business Type Proprietary: Enterprise & ISF	27							191,186	191,186	195,800	168,145
Total Gov & Bus Type Expenditures	28	147,412	98,821	0	0	0	0	191,186	437,419	422,352	356,963
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	164,476
Total ALL Expenditures/Fund Transfers Out	30	147,412	98,821	0	0	0	0	191,186	437,419	422,352	521,439
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
Continuing Appropriation	32	22,832	-22,832	0	0	0	0	0	0	0	16,998
Beginning Fund Balance July 1	34	170,915	4,561	0	0	0	0	59,487	234,963	234,963	217,965
Ending Fund Balance June 30	35	193,747	-18,271	0	0	0	0	59,487	234,963	234,963	234,963

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: MORAVIA

Fiscal Year
2013

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)	Street Improvements	210,000	11-2010	17,931	8,886		26,817	26,817	0
(2)	Sewer Lagoon Improvements	350,000	02-2004	18,433	10,742		29,175	29,175	0
(3)	Purchase of fire truck	160,000	02-2007	9,897	4,620		14,517	14,517	0
(4)	New fire station	75,000	12-2010	2,559	3,083		5,642	5,642	0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				48,820	27,331	0	76,151	76,151	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2013

City Name: MORAVIA

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			48,820	27,331	0	76,151	76,151	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

City of **MORAVIA** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Municipal Building
on 3-6-12 at 7:00 P.M.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 9.91978
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-724-9811
phone number

 Jean Ballanger
City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	96,263	98,433	87,356
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	96,263	98,433	87,356
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	54,384	58,666	51,625
Licenses & Permits	7	740	0	517
Use of Money and Property	8	1,650	0	1,660
Intergovernmental	9	90,296	68,953	67,111
Charges for Fees & Service	10	193,586	195,800	165,692
Special Assessments	11	0	0	0
Miscellaneous	12	500	500	0
Other Financing Sources	13	0	0	164,476
Total Revenues and Other Sources	14	437,419	422,352	538,437
Expenditures & Other Financing Uses				
Public Safety	15	50,967	24,863	21,946
Public Works	16	115,172	118,061	94,589
Health and Social Services	17	0	0	0
Culture and Recreation	18	26,565	27,043	23,391
Community and Economic Development	19	0	0	0
General Government	20	53,529	56,585	48,892
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	246,233	226,552	188,818
Business Type / Enterprises	24	191,186	195,800	168,145
Total ALL Expenditures	25	437,419	422,352	356,963
Transfers Out	26	0	0	164,476
Total ALL Expenditures/Transfers Out	27	437,419	422,352	521,439
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	0	0	16,998
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	234,963	234,963	217,965
Ending Fund Balance June 30	31	234,963	234,963	234,963