

# 55-522

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: Ledyard County Name: KOSSUTH Date Budget Adopted: 03/07/12  
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-859-3359

Telephone Number

Signature

County Auditor Date Stamp

### January 1, 2011 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	2,270,107	2,114,797	130
DEBT SERVICE 3a	2,270,107	2,114,797	
Ag Land 4a	232,083		

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 18,388	17,130	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 6,300	5,869	52 2.77520
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			25 24,688	22,999	
384.1	3.00375	Ag Land	26 697	697	63 3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>			27 25,385	23,696	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 613	571	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 2,225	2,073	0.98013
Rules	Amt Nec	Other Employee Benefits	31 1,275	1,188	0.56165
<b>Total Employee Benefit Levies (29,30,31)</b>			32 3,500	3,261	65 1.54178
<b>Sub Total Special Revenue Levies (28+32)</b>			33 4,113	3,832	
Valuation					
386	As Req	With Gas & Elec			
		Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	37	0	69 0.00000
	SSMID 5 (A)	(B)	555	0	565 0.00000
	SSMID 6 (A)	(B)	556	0	566 0.00000
	SSMID 7 (A)	(B)	1177	0	0.00000
<b>Total SSMID</b>			38 0	0	Do Not Add
<b>Total Special Revenue Levies</b>			39 4,113	3,832	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 8,050	7,499	70 3.54609
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
<b>Total Property Taxes (27+39+40+41)</b>			42 37,548	35,027	72 16.23307

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**  
Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **Ledyard**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
<b>*Annual Report FY 2011</b>										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	93,183	37,252			-3,107		127,328	11,821	139,149
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	77,865	29,928		3,768			111,561	78,658	190,219
Actual Expenditures Except End Bal (pg 12, line 259) *	3	78,132	11,811		3,768	7,496		101,207	69,653	170,860
Ending Fund Balance June 30 (pg 12, line 261) *	4	92,916	55,369	0	0	-10,603	0	137,682	20,826	158,508
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
<b>** Re-Estimated FY 2012</b>										
Beginning Fund Balance	5	92,916	55,369	0	0	-10,603	0	137,682	20,826	158,508
Re-Est Revenues	6	69,809	26,035	0	6,175	10,603	0	112,622	27,011	139,633
Re-Est Expenditures	7	71,348	35,468	0	6,175	0	0	112,991	23,382	136,373
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	91,377	45,936	0	0	0	0	137,313	24,455	161,768
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
<b>** Budget FY 2013</b>										
Beginning Fund Balance	10	91,377	45,936	0	0	0	0	137,313	24,455	161,768
Revenues	11	78,498	26,585	0	8,050	0	0	113,133	28,940	142,073
Expenditures	12	93,859	28,552	0	8,050	0	0	130,461	29,440	159,901
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	76,016	43,969	0	0	0	0	119,985	23,955	143,940

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.



EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	1,000							1,000	1,000	1,000
Jail	2								0	0	0
Emergency Management	3	70							70	59	66
Flood Control	4								0	0	0
Fire Department	5	15,400	1,000						16,400	9,572	11,649
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	16,470	1,000	0			0		17,470	10,631	12,715
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	1,700	20,341						22,041	20,918	1,532
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	7,500							7,500	6,548	6,371
Traffic Control and Safety	15								0	0	0
Snow Removal	16		3,500						3,500	1,000	1,875
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport <i>(if not Enterprise)</i>	19								0	0	0
Garbage <i>(if not Enterprise)</i>	20	12,377							12,377	11,271	11,346
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	21,577	23,841	0			0		45,418	39,737	21,124
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	17,365	1,193						18,558	15,006	14,562
Museum, Band and Theater	32								0	0	0
Parks	33	17,050							17,050	3,616	3,250
Recreation	34								0	3,396	7,067
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	34,415	1,193	0			0		35,608	22,018	24,879

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>												
Community Beautification	39									0	0	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	45		0	0	0			0		0	0	0
<b>GENERAL GOVERNMENT</b>												
Mayor, Council, & City Manager	46		2,180	356						2,536	2,301	2,178
Clerk, Treasurer, & Finance Adm.	47		9,780	1,549						11,329	9,940	10,885
Elections	48									0	922	0
Legal Services & City Attorney	49		500							500	0	0
City Hall & General Buildings	50		2,900							2,900	3,448	10,794
Tort Liability	51		2,000							2,000	2,085	1,600
Other General Government	52		1,277							1,277	1,770	0
TOTAL (lines 46 - 52)	53		18,637	1,905	0			0		20,542	20,466	25,457
<b>DEBT SERVICE</b>	54					8,050				8,050	6,175	3,768
Gov Capital Projects	55									0	0	7,487
TIF Capital Projects	56									0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57		0	0	0		0	0		0	0	7,487
<b>TOTAL Government Activities Expenditures</b> (lines 11+22+30+38+45+53+54+57)	58		91,099	27,939	0	8,050	0	0		127,088	99,027	95,430
<b>BUSINESS TYPE ACTIVITIES</b>												
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>												
Water Utility	59								29,440	29,440	23,382	69,653
Sewer Utility	60									0	0	0
Electric Utility	61									0	0	0
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64									0	0	0
Transit	65									0	0	0
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68									0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69									0	0	0
Enterprise DEBT SERVICE	70									0	0	0
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73								29,440	29,440	23,382	69,653
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74		91,099	27,939	0	8,050	0	0	29,440	156,528	122,409	165,083
Regular Transfers Out	75		2,760	613						3,373	13,964	5,768
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
<b>Total ALL Transfers Out</b>	77		2,760	613	0	0	0	0	0	3,373	13,964	5,768
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+76)</b>	78		93,859	28,552	0	8,050	0	0	29,440	159,901	136,373	170,851
Continuing Appropriation	79									0	0	0
<b>Ending Fund Balance June 30</b>	80		76,016	43,969	0	0	0	0	23,955	143,940	161,768	158,508

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	23,696	3,832		7,499	0			35,027	33,319	28,720
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	23,696	3,832		7,499	0			35,027	33,319	28,720
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,689	281		551	0			2,521	2,378	1,891
Utility franchise tax (Iowa Code Chapter 364.2)	7	3,000							3,000	2,305	2,804
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	850
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		13,000						13,000	12,466	15,309
Subtotal - Other City Taxes (lines 6 thru 12)	13	4,689	13,281		551	0			18,521	17,149	20,854
Licenses & Permits	14	525							525	530	410
Use of Money & Property	15	575	100					100	775	786	907
Intergovernmental:											
Federal Grants & Reimbursements	16								0	26,525	0
Road Use Taxes	17		9,372						9,372	8,852	9,960
Other State Grants & Reimbursements	18	400							400	0	1,002
Local Grants & Reimbursements	19	18,250							18,250	19,770	18,057
Subtotal - Intergovernmental (lines 16 thru 19)	20	18,650	9,372	0	0	0		0	28,022	55,147	29,019
Charges for Fees & Service:											
Water Utility	21							28,800	28,800	0	27,904
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	15,120							15,120	11,870	11,982
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	3,900							3,900	4,187	3,810
Subtotal - Charges for Service (lines 21 thru 33)	34	19,020	0		0	0		28,800	47,820	16,057	43,696
Special Assessments	35								0	0	0
Miscellaneous	36	7,970						40	8,010	2,681	10,836
Other Financing Sources:											
Regular Operating Transfers In	37	3,373							3,373	13,964	5,768
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	3,373	0	0	0	0		0	3,373	13,964	5,768
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	50,000
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	3,373	0	0	0	0		0	3,373	13,964	55,768
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	78,498	26,585	0	8,050	0	0	28,940	142,073	139,633	190,210
Beginning Fund Balance July 1	44	91,377	45,936	0	0	0	0	24,455	161,768	158,508	139,149
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	169,875	72,521	0	8,050	0	0	53,395	303,841	298,141	329,359

**CITY OF**  
**Ledyard**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2013**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	23,696	3,832		7,499	0			35,027	33,319	28,720
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	23,696	3,832		7,499	0			35,027	33,319	28,720
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	4,689	13,281		551	0			18,521	17,149	20,854
Licenses & Permits	7	525	0					0	525	530	410
Use of Money and Property	8	575	100	0	0	0	0	100	775	786	907
Intergovernmental	9	18,650	9,372	0	0	0		0	28,022	55,147	29,019
Charges for Fees & Service	10	19,020	0		0	0	0	28,800	47,820	16,057	43,696
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	7,970	0		0	0		40	8,010	2,681	10,836
Sub-Total Revenues	13	75,125	26,585	0	8,050	0		28,940	138,700	125,669	134,442
<b>Other Financing Sources:</b>											
Total Transfers In	14	3,373	0	0	0	0	0	0	3,373	13,964	5,768
Proceeds of Debt	15	0	0	0	0	0		0	0	0	50,000
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	78,498	26,585	0	8,050	0		28,940	142,073	139,633	190,210
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	16,470	1,000	0			0		17,470	10,631	12,715
Public Works	19	21,577	23,841	0			0		45,418	39,737	21,124
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	34,415	1,193	0			0		35,608	22,018	24,879
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	18,637	1,905	0			0		20,542	20,466	25,457
Debt Service	24	0	0	0	8,050		0		8,050	6,175	3,768
Capital Projects	25	0	0	0		0			0	0	7,487
Total Government Activities Expenditures	26	91,099	27,939	0	8,050	0			127,088	99,027	95,430
Business Type Proprietary: Enterprise & ISF	27							29,440	29,440	23,382	69,653
Total Gov & Bus Type Expenditures	28	91,099	27,939	0	8,050	0		29,440	156,528	122,409	165,083
Total Transfers Out	29	2,760	613	0	0	0	0	0	3,373	13,964	5,768
Total ALL Expenditures/Fund Transfers Out	30	93,859	28,552	0	8,050	0		29,440	159,901	136,373	170,851
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-15,361	-1,967	0	0	0	0	-500	-17,828	3,260	19,359
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	91,377	45,936	0	0	0	0	24,455	161,768	158,508	139,149
Ending Fund Balance June 30	35	76,016	43,969	0	0	0	0	23,955	143,940	161,768	158,508

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Ledyard

Fiscal Year  
2013

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)	GO Water Improvement	50,000	10-20-2010	7,000	1,050		8,050		8,050
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	<b>TOTALS</b>			7,000	1,050	0	8,050	0	8,050

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
2013

City Name: Ledyard

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)		Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				7,000	1,050	0	8,050	0	8,050



RECEIVED

MAY 16 2013

55-522

IOWA DEPT. OF MANAGEMENT

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of Kossuth County, Iowa:

The City Council of Ledyard in said County/Countries met on 5-1-2013 at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 7-2013

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2013 (AS AMENDED LAST ON Ledyard)

Be it Resolved by the Council of the City of Ledyard Section 1. Following notice published 4-21-2013

and the public hearing held, 5-1-2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Signature of Sandra Henderson, City Clerk/Finance Officer. Passed this 1st day of May, 2013.

Signature of Mayor. Passed this 1st day of May, 2013.

RECEIVED

MAY 16 2013

Nov-07

Form 653.C1

IOWA DEPT. OF MANAGEMENT

NOTICE OF PUBLIC HEARING AMENDMENT OF CURRENT CITY BUDGET

The City Council of Ledyard in KOSSUTH County, Iowa

will meet at Ledyard Library

at 6:30P.M. on 5-1-2013

for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2013

by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

Table with 4 columns: Item, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Fire department grass unit, mowing, library break-in, water tower repair.

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

Handwritten signature of Sandra Henderson, City Clerk/ Finance Officer Name.