

24-222

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: Kiron County Name: CRAWFORD Date Budget Adopted: 03/12/12
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-675-4700

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2011 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	3,862,173	3,742,635	279
DEBT SERVICE 3a	3,862,173	3,742,635	
Ag Land 4a	61,205		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate	
384.1	8.10000	Regular General levy	5a	5 31,284	30,315	43 8.10000	
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge		6	0	44 0.00000	
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	45 0.00000	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	46 0.00000	
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	47 0.00000	
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	48 0.00000	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	49 0.00000	
12(15)	Amt Nec	Joint city-county building lease		12	0	50 0.00000	
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	51 0.00000	
12(18)	Amt Nec	Liability, property & self insurance costs		14 8,500	8,237	52 2.20083	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	465 0.00000	
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	53 0.00000	
12(2)	0.81000	Memorial Building		16	0	54 0.00000	
12(3)	0.13500	Symphony Orchestra		17	0	55 0.00000	
12(4)	0.27000	Cultural & Scientific Facilities		18	0	56 0.00000	
12(5)	As Voted	County Bridge		19	0	57 0.00000	
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	58 0.00000	
12(9)	0.03375	Aid to a Transit Company		21	0	59 0.00000	
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	60 0.00000	
12(19)	1.00000	City Emergency Medical District		463	0	466 0.00000	
12(21)	0.27000	Support Public Library		23	0	61 0.00000	
28E.22	1.50000	Unified Law Enforcement		24	0	62 0.00000	
Total General Fund Regular Levies (5 thru 24)				25	39,784	38,552	
384.1	3.00375	Ag Land		26 183	183	63 2.98995	
Total General Fund Tax Levies (25 + 26)				27	39,967	38,735	Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)		28 0	0	64 0.00000	
384.6	Amt Nec	Police & Fire Retirement		29	0	0.00000	
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30 4,700	4,555	1.21693	
Rules	Amt Nec	Other Employee Benefits		31	0	0.00000	
Total Employee Benefit Levies (29,30,31)				32	4,700	4,555	1.21693
Sub Total Special Revenue Levies (28+32)				33	4,700	4,555	
Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66 0.00000	
	SSMID 2 (A)	(B)		35	0	67 0.00000	
	SSMID 3 (A)	(B)		36	0	68 0.00000	
	SSMID 4 (A)	(B)		37	0	69 0.00000	
	SSMID 5 (A)	(B)		555	0	565 0.00000	
	SSMID 6 (A)	(B)		556	0	566 0.00000	
	SSMID 7 (A)	(B)		1177	0	0.00000	
Total SSMID				38	0	0	Do Not Add
Total Special Revenue Levies				39	4,700	4,555	
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	6,851	40 6,639	70 1.77387
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		41 0	71 0.00000
Total Property Taxes (27+39+40+41)				42	51,518	42 49,929	72 13.29163

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **Kiron**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2011										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	84,370	1,328					85,698	147,159	232,857
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	75,533	27,455		6,939			109,927	68,123	178,050
Actual Expenditures Except End Bal (pg 12, line 259) *	3	98,723	7,468		6,851			113,042	79,597	192,639
Ending Fund Balance June 30 (pg 12, line 261) *	4	61,180	21,315	0	88	0	0	82,583	135,685	218,268
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2012										
Beginning Fund Balance	5	61,180	21,315	0	88	0	0	82,583	135,685	218,268
Re-Est Revenues	6	49,835	47,317	0	6,851	0	0	104,003	65,682	169,685
Re-Est Expenditures	7	116,545	51,500	0	6,851	0	0	174,896	112,200	287,096
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	-5,530	17,132	0	88	0	0	11,690	89,167	100,857
(3)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2013										
Beginning Fund Balance	10	-5,530	17,132	0	88	0	0	11,690	89,167	100,857
Revenues	11	41,167	52,226	0	6,851	0	0	100,244	67,615	167,859
Expenditures	12	72,335	32,668	0	6,851	0	0	111,854	93,000	204,854
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	-36,698	36,690	0	88	0	0	80	63,782	63,862

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2011
PRINCIPAL on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

THE DATA BELOW NO LONGER CARRIES TO A "REBATES" LINE OF THE RE-EXP P2 & EXP P2 FORMS

Click to view Help with Rebates

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		EXP P2	RE-EST EXP P2	
ENTITY NAME (Rebates DO NOT include bonds, SRF, project names, etc. See Help page for definition)		BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
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29				
30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
* TOTAL Rebates or Payments to Entities				

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	4,185							4,185	4,095	4,095
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	4,000							4,000	4,000	3,085
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	8,185	0	0			0		8,185	8,095	7,180
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		25,668						25,668	47,500	0
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		4,000						4,000	4,000	3,176
Traffic Control and Safety	15		1,000						1,000	0	50
Snow Removal	16		2,000						2,000	0	4,242
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	0	32,668	0			0		32,668	51,500	7,468
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	10,000							10,000	17,000	9,226
Recreation	34								0	0	0
Cemetery	35	150							150	150	150
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	10,150	0	0			0		10,150	17,150	9,376

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	2,000						2,000	0	0	
Economic Development	40							0	0	0	
Housing and Urban Renewal	41							0	0	0	
Planning & Zoning	42							0	0	0	
Other Com & Econ Development	43							0	0	0	
TOTAL (lines 39 - 44)	44										
	45	2,000	0	0			0	2,000	0	0	
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,000						2,000	2,000	2,352	
Clerk, Treasurer, & Finance Adm.	47	10,000						10,000	12,000	13,101	
Elections	48							0	0	0	
Legal Services & City Attorney	49	4,000						4,000	4,000	7,377	
City Hall & General Buildings	50	7,500						7,500	40,000	34,674	
Tort Liability	51	8,500						8,500	8,300	7,365	
Other General Government	52	20,000						20,000	25,000	17,298	
TOTAL (lines 46 - 52)	53	52,000	0	0			0	52,000	91,300	82,167	
DEBT SERVICE	54				6,851			6,851	6,851	6,851	
Gov Capital Projects	55							0	0	0	
TIF Capital Projects	56							0	0	0	
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0	0	0	0	
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	72,335	32,668	0	6,851	0	0	111,854	174,896	113,042	
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59						48,000	48,000	68,000	42,163	
Sewer Utility	60						23,000	23,000	23,000	16,699	
Electric Utility	61						0	0	0	0	
Gas Utility	62						0	0	0	0	
Airport	63						0	0	0	0	
Landfill/Garbage	64						22,000	22,000	21,200	20,735	
Transit	65						0	0	0	0	
Cable TV, Internet & Telephone	66						0	0	0	0	
Housing Authority	67						0	0	0	0	
Storm Water Utility	68						0	0	0	0	
Other Business Type (city hosp., ISF, parking, etc.)	69						0	0	0	0	
Enterprise DEBT SERVICE	70						0	0	0	0	
Enterprise CAPITAL PROJECTS	71						0	0	0	0	
Enterprise TIF CAPITAL PROJECTS	72						0	0	0	0	
TOTAL Business Type Expenditures (lines 59 - 73)	73						93,000	93,000	112,200	79,597	
TOTAL ALL EXPENDITURES (lines 58+74)	74	72,335	32,668	0	6,851	0	0	93,000	204,854	192,639	
Regular Transfers Out	75							0	0	0	
Internal TIF Loan / Repayment Transfers Out	76							0	0	0	
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	
Total Expenditures & Fund Transfers Out (lines 75+76)	78	72,335	32,668	0	6,851	0	0	93,000	204,854	192,639	
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	-36,698	36,690	0	88	0	0	63,782	100,857	218,268	

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	38,735	4,555		6,639	0			49,929	54,986	48,868
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	38,735	4,555		6,639	0			49,929	54,986	48,868
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,232	145		212	0			1,589	0	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		21,858						21,858	21,858	24,536
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,232	22,003		212	0			23,447	21,858	24,536
Licenses & Permits	14	200							200	200	178
Use of Money & Property	15	1,000							1,000	1,500	212
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	3,554
Road Use Taxes	17		25,668						25,668	25,459	20,410
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	25,668	0	0	0	0	0	25,668	25,459	23,964
Charges for Fees & Service:											
Water Utility	21							27,009	27,009	27,009	25,732
Sewer Utility	22							20,606	20,606	20,606	20,499
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							20,000	20,000	18,067	21,892
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	1,911
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	67,615	67,615	65,682	70,034
Special Assessments	35							0	0	0	0
Miscellaneous	36							0	0	0	10,258
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	41,167	52,226	0	6,851	0	0	67,615	167,859	169,685	178,050
Beginning Fund Balance July 1	44	-5,530	17,132	0	88	0	0	89,167	100,857	218,268	232,857
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	35,637	69,358	0	6,939	0	0	156,782	268,716	387,953	410,907

CITY OF

Kiron

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2013	(K) RE-ESTIMATED 2012	(L) ACTUAL 2011
Revenues & Other Financing Sources											
Taxes Levied on Property	1	38,735	4,555		6,639	0			49,929	54,986	48,868
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	38,735	4,555		6,639	0			49,929	54,986	48,868
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,232	22,003		212	0			23,447	21,858	24,536
Licenses & Permits	7	200	0					0	200	200	178
Use of Money and Property	8	1,000	0	0	0	0	0	0	1,000	1,500	212
Intergovernmental	9	0	25,668	0	0	0		0	25,668	25,459	23,964
Charges for Fees & Service	10	0	0		0	0	0	67,615	67,615	65,682	70,034
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	0	10,258
Sub-Total Revenues	13	41,167	52,226	0	6,851	0	0	67,615	167,859	169,685	178,050
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	41,167	52,226	0	6,851	0	0	67,615	167,859	169,685	178,050
Expenditures & Other Financing Uses											
Public Safety	18	8,185	0	0			0		8,185	8,095	7,180
Public Works	19	0	32,668	0			0		32,668	51,500	7,468
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	10,150	0	0			0		10,150	17,150	9,376
Community and Economic Development	22	2,000	0	0			0		2,000	0	0
General Government	23	52,000	0	0			0		52,000	91,300	82,167
Debt Service	24	0	0	0	6,851		0		6,851	6,851	6,851
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	72,335	32,668	0	6,851	0	0		111,854	174,896	113,042
Business Type Proprietary: Enterprise & ISF	27							93,000	93,000	112,200	79,597
Total Gov & Bus Type Expenditures	28	72,335	32,668	0	6,851	0	0	93,000	204,854	287,096	192,639
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	72,335	32,668	0	6,851	0	0	93,000	204,854	287,096	192,639
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-31,168	19,558	0	0	0	0	-25,385	-36,995	-117,411	-14,589
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	-5,530	17,132	0	88	0	0	89,167	100,857	218,268	232,857
Ending Fund Balance June 30	35	-36,698	36,690	0	88	0	0	63,782	63,862	100,857	218,268

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Kiron

Fiscal Year
2013

Project Name (A)		Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)	Rural Water	122,570		1,894	4,957		6,851		6,851
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				1,894	4,957	0	6,851	0	6,851

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

City Name: Kiron

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

2013

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			1,894	4,957	0	6,851	0	6,851

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

City of **Kiron** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall
on 3/12/2012 at 8:00 PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 13.29163

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 2.98995

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

712-675-4700
phone number

Dorothy Pingel
City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	49,929	54,986	48,868
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	49,929	54,986	48,868
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	23,447	21,858	24,536
Licenses & Permits	7	200	200	178
Use of Money and Property	8	1,000	1,500	212
Intergovernmental	9	25,668	25,459	23,964
Charges for Fees & Service	10	67,615	65,682	70,034
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	10,258
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	167,859	169,685	178,050
Expenditures & Other Financing Uses				
Public Safety	15	8,185	8,095	7,180
Public Works	16	32,668	51,500	7,468
Health and Social Services	17	0	0	0
Culture and Recreation	18	10,150	17,150	9,376
Community and Economic Development	19	2,000	0	0
General Government	20	52,000	91,300	82,167
Debt Service	21	6,851	6,851	6,851
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	111,854	174,896	113,042
Business Type / Enterprises	24	93,000	112,200	79,597
Total ALL Expenditures	25	204,854	287,096	192,639
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	204,854	287,096	192,639
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-36,995	-117,411	-14,589
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	100,857	218,268	232,857
Ending Fund Balance June 30	31	63,862	100,857	218,268

RECEIVED

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MAY 24 2013

IOWA DEPT OF
MANAGEMENT

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of CRAWFORD County, Iowa:

The City Council of Kiron in said County/Countries met on 5/13/13, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.



The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 2013-11

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2013

(AS AMENDED LAST ON 3/12/12.)

Be it Resolved by the Council of the City of Kiron

Section 1. Following notice published 5/3/13

and the public hearing held, 5/13/13 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this 13th (Day)

day of May 2013

Signature of Dorothy Pursel, City Clerk/Finance Officer

Signature of Mike Schubert, Mayor