

# 40-374

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: Kamrar County Name: HAMILTON Date Budget Adopted: 02/14/12  
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-539-4461

Telephone Number

Signature

County Auditor Date Stamp

### January 1, 2011 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a 3,600,356	2b 3,507,644	199
<b>DEBT SERVICE</b>	3a	3b	
Ag Land	4a 398,845		

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 29,163	28,412	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 10,600	10,327	52 2.94415
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			25 39,763	38,739	
384.1	3.00375	Ag Land	26 1,198	1,198	63 3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>			27 40,961	39,937	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 972	947	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 4,345	4,233	1.20683
Rules	Amt Nec	Other Employee Benefits	31 1,800	1,754	0.49995
<b>Total Employee Benefit Levies (29,30,31)</b>			32 6,145	5,987	65 1.70678
<b>Sub Total Special Revenue Levies (28+32)</b>			33 7,117	6,934	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	37	0	69 0.00000
	SSMID 5 (A)	(B)	555	0	565 0.00000
	SSMID 6 (A)	(B)	556	0	566 0.00000
	SSMID 7 (A)	(B)	1177	0	0.00000
<b>Total SSMID</b>			38 0	0	Do Not Add
<b>Total Special Revenue Levies</b>			39 7,117	6,934	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
<b>Total Property Taxes (27+39+40+41)</b>			42 48,078	46,871	72 13.02093

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**  
Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **Kamrar**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
<b>*Annual Report FY 2011</b>										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	2,899	78,954					81,853	56,204	138,057
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	43,016	96,876					139,892	24,827	164,719
Actual Expenditures Except End Bal (pg 12, line 259) *	3	36,311	70,523					106,834	28,513	135,347
Ending Fund Balance June 30 (pg 12, line 261) *	4	9,604	105,307	0	0	0	0	114,911	52,518	167,429
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
<b>** Re-Estimated FY 2012</b>				Special Rev						
Beginning Fund Balance	5	9,604	105,307	0	0	0	0	114,911	52,518	167,429
Re-Est Revenues	6	46,193	55,090	0	0	0	0	101,283	26,000	127,283
Re-Est Expenditures	7	46,177	46,545	0	0	0	0	92,722	30,500	123,222
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	9,620	113,852	0	0	0	0	123,472	48,018	171,490
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
<b>** Budget FY 2013</b>				Special Rev						
Beginning Fund Balance	10	9,620	113,852	0	0	0	0	123,472	48,018	171,490
Revenues	11	46,761	55,467	0	0	0	0	102,228	27,200	129,428
Expenditures	12	49,627	52,545	0	0	0	0	102,172	30,500	132,672
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	6,754	116,774	0	0	0	0	123,528	44,718	168,246

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.



EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	887	945						1,832	1,832	1,832
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	6,000	12,000						18,000	15,000	45,653
Ambulance	6								0	7,000	6,725
Building Inspections	7	500							500	500	0
Miscellaneous Protective Services	8	200							200	200	0
Animal Control	9	100							100	100	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	7,687	12,945	0			0		20,632	24,632	54,210
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12		25,000						25,000	15,000	9,945
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		5,000						5,000	5,000	4,437
Traffic Control and Safety	15								0	0	0
Snow Removal	16		3,000						3,000	3,000	2,023
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport <i>(if not Enterprise)</i>	19								0	0	0
Garbage <i>(if not Enterprise)</i>	20	4,500							4,500	4,500	4,230
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	4,500	33,000	0			0		37,500	27,500	20,635
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	2,400							2,400	2,400	505
Community Mental Health	28								0	0	0
Other Health and Social Services	29	1,000							1,000	1,000	982
TOTAL (lines 23 - 29)	30	3,400	0	0			0		3,400	3,400	1,487
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	1,015							1,015	1,015	1,015
Museum, Band and Theater	32								0	0	0
Parks	33	4,000	500						4,500	4,500	4,968
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	500	500						1,000	1,000	50
TOTAL (lines 31 - 37)	38	5,515	1,000	0			0		6,515	6,515	6,033

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>												
Community Beautification	39		75							75	75	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	44		75	0	0			0		75	75	0
<b>GENERAL GOVERNMENT</b>												
Mayor, Council, & City Manager	46		2,400							2,400	2,400	2,448
Clerk, Treasurer, & Finance Adm.	47		9,100							9,100	9,100	7,725
Elections	48									0	0	27
Legal Services & City Attorney	49		1,000							1,000	1,000	0
City Hall & General Buildings	50		5,500							5,500	3,500	4,996
Tort Liability	51		1,000							1,000	1,000	0
Other General Government	52		9,450	5,600						15,050	13,600	7,795
TOTAL (lines 46 - 52)	53		28,450	5,600	0			0		34,050	30,600	22,991
<b>DEBT SERVICE</b>	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57		0	0	0		0	0		0	0	0
<b>TOTAL Government Activities Expenditures</b> (lines 11+22+30+38+45+53+54+57)	58		49,627	52,545	0	0	0	0		102,172	92,722	105,356
<b>BUSINESS TYPE ACTIVITIES</b> <b>Proprietary: Enterprise &amp; Budgeted ISF</b>												
Water Utility	59								500	500	500	557
Sewer Utility	60								30,000	30,000	30,000	27,956
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								0	0	0	0
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73								30,500	30,500	30,500	28,513
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74		49,627	52,545	0	0	0	0	30,500	132,672	123,222	133,869
Regular Transfers Out	75									0	0	1,478
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
<b>Total ALL Transfers Out</b>	77		0	0	0	0	0	0	0	0	0	1,478
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+76)</b>	78		49,627	52,545	0	0	0	0	30,500	132,672	123,222	135,347
Continuing Appropriation	79								0	0	0	
<b>Ending Fund Balance June 30</b>	80		6,754	116,774	0	0	0	0	44,718	168,246	171,490	167,429

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL  
Fiscal Year Ending 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	39,937	6,934		0	0			46,871	46,292	46,190
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	39,937	6,934		0	0			46,871	46,292	46,190
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,024	183		0	0			1,207	1,191	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		14,430						14,430	15,000	15,829
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,024	14,613		0	0			15,637	16,191	15,829
Licenses & Permits	14	700							700	700	570
Use of Money & Property	15	100							100	100	113
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	22,500
Road Use Taxes	17		15,920						15,920	15,000	13,173
Other State Grants & Reimbursements	18								0	0	644
Local Grants & Reimbursements	19		18,000						18,000	18,000	19,794
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	33,920	0	0	0		0	33,920	33,000	56,111
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22							27,200	27,200	26,000	24,806
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	5,000							5,000	5,000	5,385
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	5,774
Subtotal - Charges for Service (lines 21 thru 33)	34	5,000	0		0	0		27,200	32,200	31,000	35,965
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	8,463
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	1,478
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0		0	0	0	1,478
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0		0	0	0	1,478
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	46,761	55,467	0	0	0		27,200	129,428	127,283	164,719
Beginning Fund Balance July 1	44	9,620	113,852	0	0	0		48,018	171,490	167,429	138,057
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	56,381	169,319	0	0	0		75,218	300,918	294,712	302,776

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	39,937	6,934		0	0			46,871	46,292	46,190
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	39,937	6,934		0	0			46,871	46,292	46,190
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,024	14,613		0	0			15,637	16,191	15,829
Licenses & Permits	7	700	0					0	700	700	570
Use of Money and Property	8	100	0	0	0	0	0	0	100	100	113
Intergovernmental	9	0	33,920	0	0	0		0	33,920	33,000	56,111
Charges for Fees & Service	10	5,000	0		0	0	0	27,200	32,200	31,000	35,965
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	0	8,463
Sub-Total Revenues	13	46,761	55,467	0	0	0	0	27,200	129,428	127,283	163,241
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	1,478
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	46,761	55,467	0	0	0	0	27,200	129,428	127,283	164,719
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	7,687	12,945	0			0		20,632	24,632	54,210
Public Works	19	4,500	33,000	0			0		37,500	27,500	20,635
Health and Social Services	20	3,400	0	0			0		3,400	3,400	1,487
Culture and Recreation	21	5,515	1,000	0			0		6,515	6,515	6,033
Community and Economic Development	22	75	0	0			0		75	75	0
General Government	23	28,450	5,600	0			0		34,050	30,600	22,991
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	49,627	52,545	0	0	0	0		102,172	92,722	105,356
Business Type Proprietary: Enterprise & ISF	27							30,500	30,500	30,500	28,513
Total Gov & Bus Type Expenditures	28	49,627	52,545	0	0	0	0	30,500	132,672	123,222	133,869
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	1,478
Total ALL Expenditures/Fund Transfers Out	30	49,627	52,545	0	0	0	0	30,500	132,672	123,222	135,347
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-2,866	2,922	0	0	0	0	-3,300	-3,244	4,061	29,372
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	9,620	113,852	0	0	0	0	48,018	171,490	167,429	138,057
Ending Fund Balance June 30	35	6,754	116,774	0	0	0	0	44,718	168,246	171,490	167,429

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Kamrar

Fiscal Year  
2013

Project Name (A)		Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)	Sewer Improvements	140,000	February-05	10,000	3,325	400	13,725	13,725	0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				10,000	3,325	400	13,725	13,725	0

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
2013

City Name: Kamrar

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			10,000	3,325	400	13,725	13,725	0

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

City of                     **Kamrar**                    , Iowa

The City Council will conduct a public hearing on the proposed Budget at                     414 Elm Street, Kamrar, IA 50132                      
on                     2/14/2012                     at                     7:00 p.m.                      
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$                     13.02093                      
The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$                     3.00375                    

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

515-539-4461  
phone number

Lori A. Isvik, City Clerk  
City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	46,871	46,292	46,190
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>46,871</b>	<b>46,292</b>	<b>46,190</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	15,637	16,191	15,829
Licenses & Permits	7	700	700	570
Use of Money and Property	8	100	100	113
Intergovernmental	9	33,920	33,000	56,111
Charges for Fees & Service	10	32,200	31,000	35,965
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	8,463
Other Financing Sources	13	0	0	1,478
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>129,428</b>	<b>127,283</b>	<b>164,719</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	20,632	24,632	54,210
Public Works	16	37,500	27,500	20,635
Health and Social Services	17	3,400	3,400	1,487
Culture and Recreation	18	6,515	6,515	6,033
Community and Economic Development	19	75	75	0
General Government	20	34,050	30,600	22,991
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>102,172</b>	<b>92,722</b>	<b>105,356</b>
Business Type / Enterprises	24	30,500	30,500	28,513
<b>Total ALL Expenditures</b>	<b>25</b>	<b>132,672</b>	<b>123,222</b>	<b>133,869</b>
Transfers Out	26	0	0	1,478
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>132,672</b>	<b>123,222</b>	<b>135,347</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-3,244</b>	<b>4,061</b>	<b>29,372</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	171,490	167,429	138,057
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>168,246</b>	<b>171,490</b>	<b>167,429</b>

RECEIVED

40-374

MAY 22 2013

IOWA DEPT. OF MANAGEMENT

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of HAMILTON County, Iowa:

The City Council of Kamrar in said County/Countries met on 5-13-2013 at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 2012-2013-8

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE: 2013 (AS AMENDED LAST ON Kamrar)

Be it Resolved by the Council of the City of Kamrar

Section 1. Following notice published posted 5-1-2013 and the public hearing held, 5-13-2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this 13 (Day)

day of May 2013 (Month/Year)

Signature of City Clerk/Finance Officer

City Clerk/Finance Officer

Signature of Mayor

Mayor

FILED 2013 MAY 20 PM 3:05 HAMILTON COUNTY AUDITOR