

40-373

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: JEWELL County Name: HAMILTON Date Budget Adopted: 03/12/12
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-827-5425

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2011 Property Valuations

Last Official Census

	With Gas & Electric		Without Gas & Electric		1,215	
	Regular	2a	29,568,506	2b		28,798,944
	DEBT SERVICE	3a	29,568,506	3b		28,798,944
	Ag Land	4a	1,652,829			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 239,505	233,271	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6 0	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7 0	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8 0	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 0	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10 0	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11 0	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12 0	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13 0	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 12,000	11,688	52 0.40584
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 0	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15 0	0	53 0.00000
12(2)	0.81000	Memorial Building	16 0	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17 0	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18 0	0	56 0.00000
12(5)	As Voted	County Bridge	19 0	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20 0	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21 0	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22 0	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463 0	0	466 0.00000
12(21)	0.27000	Support Public Library	23 7,983	7,776	61 0.27000
28E.22	1.50000	Unified Law Enforcement	24 0	0	62 0.00000
		Total General Fund Regular Levies (5 thru 24)	25 259,488	252,735	
384.1	3.00375	Ag Land	26 4,965	4,965	63 3.00375
		Total General Fund Tax Levies (25 + 26)	27 264,453	257,700	Do Not Add
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28 7,983	7,776	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29 2,934	2,858	0.09923
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 10,632	10,355	0.35957
Rules	Amt Nec	Other Employee Benefits	31 26,000	25,323	0.87931
		Total Employee Benefit Levies (29,30,31)	32 39,566	38,536	65 1.33811
		Sub Total Special Revenue Levies (28+32)	33 47,549	46,312	
		Valuation			
386	As Req	With Gas & Elec			
		Without Gas & Elec			
		SSMID 1 (A)	34 0	0	66 0.00000
		SSMID 2 (A)	35 0	0	67 0.00000
		SSMID 3 (A)	36 0	0	68 0.00000
		SSMID 4 (A)	37 0	0	69 0.00000
		SSMID 5 (A)	555 0	0	565 0.00000
		SSMID 6 (A)	556 0	0	566 0.00000
		SSMID 7 (A)	1177 0	0	0.00000
		Total SSMID	38 0	0	Do Not Add
		Total Special Revenue Levies	39 47,549	46,312	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41 0	0	71 0.00000
		Total Property Taxes (27+39+40+41)	42 312,002	304,012	72 10.38395

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **JEWELL**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
*Annual Report FY 2011										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	565,845	581,450		2,830			1,150,125	797,980	1,948,105
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	445,881	263,022		550			709,453	277,054	986,507
Actual Expenditures Except End Bal (pg 12, line 259) *	3	383,842	264,452					648,294	281,120	929,414
Ending Fund Balance June 30 (pg 12, line 261) *	4	627,884	580,020	0	3,380	0	0	1,211,284	793,914	2,005,198
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2012				Special Rev						
Beginning Fund Balance	5	627,884	580,020	0	3,380	0	0	1,211,284	793,914	2,005,198
Re-Est Revenues	6	417,079	252,734	0	0	0	0	669,813	276,300	946,113
Re-Est Expenditures	7	515,823	257,626	0	0	0	0	773,449	291,882	1,065,331
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	529,140	575,128	0	3,380	0	0	1,107,648	778,332	1,885,980
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2013				Special Rev						
Beginning Fund Balance	10	529,140	575,128	0	3,380	0	0	1,107,648	778,332	1,885,980
Revenues	11	430,058	257,712	0	0	0	0	687,770	275,800	963,570
Expenditures	12	436,638	183,742	0	0	0	0	620,380	290,874	911,254
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	522,560	649,098	0	3,380	0	0	1,175,038	763,258	1,938,296

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	131,678	9,738						141,416	171,078	142,591
Jail	2								0	0	0
Emergency Management	3	300							300	300	1,255
Flood Control	4								0	0	33,380
Fire Department	5	36,550	1,200						37,750	37,750	0
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	1,737	7,793						9,530	9,720	9,912
Animal Control	9	800							800	10,000	222
Other Public Safety	10								0	0	2,748
TOTAL (lines 1 - 10)	11	171,065	18,731	0			0		189,796	228,848	190,108
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		116,457						116,457	115,834	163,559
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		19,000						19,000	19,000	18,309
Traffic Control and Safety	15								0	0	0
Snow Removal	16		4,000						4,000	4,500	4,080
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	25,599							25,599	25,599	18,918
Other Public Works	21	11,273							11,273	86,273	40,316
TOTAL (lines 12 - 21)	22	36,872	139,457	0			0		176,329	251,206	245,182
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	5,000							5,000	5,000	4,116
Community Mental Health	28								0	0	0
Other Health and Social Services	29	765							765	765	765
TOTAL (lines 23 - 29)	30	5,765	0	0			0		5,765	5,765	4,881
CULTURE & RECREATION											
Library Services	31	38,000	7,793						45,793	44,793	42,504
Museum, Band and Theater	32								0	0	0
Parks	33	17,093	1,408						18,501	18,501	14,657
Recreation	34	58,400	3,333						61,733	61,733	46,441
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	1,000							1,000	1,000	661
TOTAL (lines 31 - 37)	38	114,493	12,534	0			0		127,027	126,027	104,263

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39		1,200							1,200	1,200	1,016
Economic Development	40		35,010							35,010	75,647	34,610
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42		700							700	700	540
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	45		36,910	0	0			0		36,910	77,547	36,166
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		5,200	526						5,726	5,726	5,192
Clerk, Treasurer, & Finance Adm.	47		16,848	12,494						29,342	28,228	26,975
Elections	48									0	617	180
Legal Services & City Attorney	49		4,000							4,000	4,000	2,790
City Hall & General Buildings	50		30,085							30,085	30,085	21,943
Tort Liability	51		12,000							12,000	12,000	8,744
Other General Government	52		3,400							3,400	3,400	1,870
TOTAL (lines 46 - 52)	53		71,533	13,020	0			0		84,553	84,056	67,694
DEBT SERVICE	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		436,638	183,742	0	0	0	0		620,380	773,449	648,294
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								146,412	146,412	146,412	150,073
Sewer Utility	60								97,212	97,212	97,212	82,814
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								0	0	0	0
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								47,250	47,250	48,258	48,233
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								290,874	290,874	291,882	281,120
TOTAL ALL EXPENDITURES (lines 58+74)	74		436,638	183,742	0	0	0	0	290,874	911,254	1,065,331	929,414
Regular Transfers Out	75									0	0	0
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+76)	78		436,638	183,742	0	0	0	0	290,874	911,254	1,065,331	929,414
Continuing Appropriation	79								0	0	0	0
Ending Fund Balance June 30	80		522,560	649,098	0	3,380	0	0	763,258	1,938,296	1,885,980	2,005,198

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	257,700	46,312		0	0			304,012	296,020	285,177
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	257,700	46,312		0	0			304,012	296,020	285,177
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	6,753	1,237		0	0			7,990	7,756	7,429
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		93,663						93,663	94,000	83,971
Subtotal - Other City Taxes (lines 6 thru 12)	13	6,753	94,900		0	0			101,653	101,756	91,400
Licenses & Permits	14	2,650							2,650	2,650	3,080
Use of Money & Property	15	11,600	2,500					4,500	18,600	16,249	30,713
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	41,983
Road Use Taxes	17		114,000						114,000	110,869	112,119
Other State Grants & Reimbursements	18								0	0	9,693
Local Grants & Reimbursements	19	107,585							107,585	102,499	107,102
Subtotal - Intergovernmental (lines 16 thru 19)	20	107,585	114,000	0	0	0		0	221,585	213,368	270,897
Charges for Fees & Service:											
Water Utility	21							188,000	188,000	189,000	177,421
Sewer Utility	22							83,300	83,300	83,300	85,185
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	11,970							11,970	11,970	4,555
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30	2,500							2,500	2,500	5,586
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	10,100							10,100	10,100	10,649
Subtotal - Charges for Service (lines 21 thru 33)	34	24,570	0		0	0		271,300	295,870	296,870	283,396
Special Assessments	35								0	0	0
Miscellaneous	36	19,200							19,200	19,200	21,844
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0		0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0		0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	430,058	257,712	0	0	0		275,800	963,570	946,113	986,507
Beginning Fund Balance July 1	44	529,140	575,128	0	3,380	0		778,332	1,885,980	2,005,198	1,948,105
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	959,198	832,840	0	3,380	0		1,054,132	2,849,550	2,951,311	2,934,612

CITY OF JEWELL

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	257,700	46,312		0	0			304,012	296,020	285,177
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	257,700	46,312		0	0			304,012	296,020	285,177
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	6,753	94,900		0	0			101,653	101,756	91,400
Licenses & Permits	7	2,650	0					0	2,650	2,650	3,080
Use of Money and Property	8	11,600	2,500	0	0	0	0	4,500	18,600	16,249	30,713
Intergovernmental	9	107,585	114,000	0	0	0		0	221,585	213,368	270,897
Charges for Fees & Service	10	24,570	0		0	0	0	271,300	295,870	296,870	283,396
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	19,200	0		0	0	0	0	19,200	19,200	21,844
Sub-Total Revenues	13	430,058	257,712	0	0	0	0	275,800	963,570	946,113	986,507
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	430,058	257,712	0	0	0	0	275,800	963,570	946,113	986,507
Expenditures & Other Financing Uses											
Public Safety	18	171,065	18,731	0			0		189,796	228,848	190,108
Public Works	19	36,872	139,457	0			0		176,329	251,206	245,182
Health and Social Services	20	5,765	0	0			0		5,765	5,765	4,881
Culture and Recreation	21	114,493	12,534	0			0		127,027	126,027	104,263
Community and Economic Development	22	36,910	0	0			0		36,910	77,547	36,166
General Government	23	71,533	13,020	0			0		84,553	84,056	67,694
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	436,638	183,742	0	0	0	0		620,380	773,449	648,294
Business Type Proprietary: Enterprise & ISF	27							290,874	290,874	291,882	281,120
Total Gov & Bus Type Expenditures	28	436,638	183,742	0	0	0	0	290,874	911,254	1,065,331	929,414
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	436,638	183,742	0	0	0	0	290,874	911,254	1,065,331	929,414
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-6,580	73,970	0	0	0	0	-15,074	52,316	-119,218	57,093
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	529,140	575,128	0	3,380	0	0	778,332	1,885,980	2,005,198	1,948,105
Ending Fund Balance June 30	35	522,560	649,098	0	3,380	0	0	763,258	1,938,296	1,885,980	2,005,198

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: JEWELL

Fiscal Year
2013

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)	Water Tower Project	781,000		31,000	15,000	1,250	47,250	47,250	0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			31,000	15,000	1,250	47,250	47,250	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

City Name: JEWELL

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

2013

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			31,000	15,000	1,250	47,250	47,250	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

City of **JEWELL** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Jewell City Hall
on 03-12-2012 at 7:30 PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 10.38395
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

515-824-5425
phone number

Karen Culpepper
City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	304,012	296,020	285,177
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	304,012	296,020	285,177
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	101,653	101,756	91,400
Licenses & Permits	7	2,650	2,650	3,080
Use of Money and Property	8	18,600	16,249	30,713
Intergovernmental	9	221,585	213,368	270,897
Charges for Fees & Service	10	295,870	296,870	283,396
Special Assessments	11	0	0	0
Miscellaneous	12	19,200	19,200	21,844
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	963,570	946,113	986,507
Expenditures & Other Financing Uses				
Public Safety	15	189,796	228,848	190,108
Public Works	16	176,329	251,206	245,182
Health and Social Services	17	5,765	5,765	4,881
Culture and Recreation	18	127,027	126,027	104,263
Community and Economic Development	19	36,910	77,547	36,166
General Government	20	84,553	84,056	67,694
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	620,380	773,449	648,294
Business Type / Enterprises	24	290,874	291,882	281,120
Total ALL Expenditures	25	911,254	1,065,331	929,414
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	911,254	1,065,331	929,414
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	52,316	-119,218	57,093
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	1,885,980	2,005,198	1,948,105
Ending Fund Balance June 30	31	1,938,296	1,885,980	2,005,198

RECEIVED

MAY 21 2013

IOWA DEPT. OF MANAGEMENT

FILED

40-373

2013 CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of HAMILTON County, Iowa:

The City Council of Jewell in said County/Counties met on 05/13/2013, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 13-04

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2013 (AS AMENDED LAST ON)

Be it Resolved by the Council of the City of Jewell

Section 1. Following notice published 05/01/2013

and the public hearing held, 05/13/2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year.

Passed this 13 day of May 2013

Signature of Karen Culpepper, City Clerk/Finance Officer

Signature of Nancy Dohy, Mayor