

32-306

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: Gruver County Name: EMMET Date Budget Adopted: 03/12/12
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-362-4027

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2011 Property Valuations

Last Official Census

	With Gas & Electric		Without Gas & Electric		96
	Regular	2a 4,423,448	2b	4,366,042	
	DEBT SERVICE	3a 0	3b	0	
	Ag Land	4a 0			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General Levy	5 35,775	35,311	43 8.08758
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6 0	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7 0	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8 0	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 0	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10 0	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11 0	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12 0	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13 0	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 0	0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 0	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15 0	0	53 0.00000
12(2)	0.81000	Memorial Building	16 0	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17 0	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18 0	0	56 0.00000
12(5)	As Voted	County Bridge	19 0	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20 0	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21 0	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22 0	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463 0	0	466 0.00000
12(21)	0.27000	Support Public Library	23 0	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24 0	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 35,775	35,311	
384.1	3.00375	Ag Land	26 0	0	63 0.00000
Total General Fund Tax Levies (25 + 26)			27 35,775	35,311	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 0	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29 0	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 0	0	0.00000
Rules	Amt Nec	Other Employee Benefits	31 0	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 0	0	65 0.00000
Sub Total Special Revenue Levies (28+32)			33 0	0	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		34 0	66 0.00000
	SSMID 2 (A)	(B)		35 0	67 0.00000
	SSMID 3 (A)	(B)		36 0	68 0.00000
	SSMID 4 (A)	(B)		37 0	69 0.00000
	SSMID 5 (A)	(B)		555 0	565 0.00000
	SSMID 6 (A)	(B)		556 0	566 0.00000
	SSMID 7 (A)	(B)		1177 0	0.00000
Total SSMID			38 0	0	Do Not Add
Total Special Revenue Levies			39 0	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41 0	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 35,775	35,311	72 8.08758

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **Gruver**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2011										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	131,513						131,513	-5,696	125,817
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	130,719	9,458					140,177	2,683	142,860
Actual Expenditures Except End Bal (pg 12, line 259) *	3	90,866						90,866	10,844	101,710
Ending Fund Balance June 30 (pg 12, line 261) *	4	171,366	9,458	0	0	0	0	180,824	-13,857	166,967
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2012										
Beginning Fund Balance	5	171,366	9,458	0	0	0	0	180,824	-13,857	166,967
Re-Est Revenues	6	97,036	10,114	0	0	0	0	107,150	4,140	111,290
Re-Est Expenditures	7	107,290	0	0	0	0	0	107,290	4,000	111,290
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	161,112	19,572	0	0	0	0	180,684	-13,717	166,967
(3)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2013										
Beginning Fund Balance	10	161,112	19,572	0	0	0	0	180,684	-13,717	166,967
Revenues	11	96,687	8,886	0	0	0	0	105,573	4,450	110,023
Expenditures	12	91,015	0	0	0	0	0	91,015	8,000	99,015
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	166,784	28,458	0	0	0	0	195,242	-17,267	177,975

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Gruver

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2011
PRINCIPAL on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebate/ments & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

THE DATA BELOW NO LONGER
 CARRIES TO A "REBATES" LINE OF
 THE **RE-EXP P2 & EXP P2 FORMS**

Click to view Help with Rebates

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		EXP P2	RE-EST EXP P2	
ENTITY NAME (Rebates DO NOT include bonds, SRF, project names, etc. See Help page for definition)		BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
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31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
* TOTAL Rebates or Payments to Entities				

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	1,400							1,400	1,400	1,380
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	42,250							42,250	40,250	25,307
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	3,406
TOTAL (lines 1 - 10)	11	43,650	0	0			0		43,650	41,650	30,093
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	7,565							7,565	11,825	3,545
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	2,875							2,875	2,825	2,776
Traffic Control and Safety	15								0	0	0
Snow Removal	16	6,435							6,435	22,000	2,961
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport <i>(if not Enterprise)</i>	19								0	0	0
Garbage <i>(if not Enterprise)</i>	20	5,965							5,965	5,965	4,717
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	22,840	0	0			0		22,840	42,615	13,999
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	125							125	125	100
Museum, Band and Theater	32								0	0	0
Parks	33	5,000							5,000	7,850	785
Recreation	34								0	0	1,312
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	5,000							5,000	3,000	4,482
Other Culture and Recreation	37								0	0	15,787
TOTAL (lines 31 - 37)	38	10,125	0	0			0		10,125	10,975	22,466

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	6,551
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	234
TOTAL (lines 39 - 44)	44									0	0	6,785
TOTAL (lines 39 - 44)	45		0	0	0			0		0	0	6,785
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		1,000							1,000	1,000	0
Clerk, Treasurer, & Finance Adm.	47		5,850							5,850	4,875	8,522
Elections	48									0	650	0
Legal Services & City Attorney	49		1,400							1,400	1,500	0
City Hall & General Buildings	50		6,150							6,150	4,025	9,001
Tort Liability	51									0	0	0
Other General Government	52									0	0	0
TOTAL (lines 46 - 52)	53		14,400	0	0			0		14,400	12,050	17,523
DEBT SERVICE	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		91,015	0	0	0	0	0		91,015	107,290	90,866
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								4,500	4,500	3,800	10,844
Sewer Utility	60								3,500	3,500	200	0
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								0	0	0	0
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								8,000	8,000	4,000	10,844
TOTAL ALL EXPENDITURES (lines 58+74)	74		91,015	0	0	0	0	0	8,000	99,015	111,290	101,710
Regular Transfers Out	75									0	0	0
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+76)	78		91,015	0	0	0	0	0	8,000	99,015	111,290	101,710
Continuing Appropriation	79									0	0	
Ending Fund Balance June 30	80		166,784	28,458	0	0	0	0	-17,267	177,975	166,967	166,967

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	35,311	0		0	0			35,311	33,143	33,140
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	35,311	0		0	0			35,311	33,143	33,140
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	464	0		0	0			464	452	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	6,930							6,930	6,620	8,091
Subtotal - Other City Taxes (lines 6 thru 12)	13	7,394	0		0	0			7,394	7,072	8,091
Licenses & Permits	14								0	10	5
Use of Money & Property	15	175	125					525	825	550	1,203
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		8,761						8,761	9,964	8,877
Other State Grants & Reimbursements	18								0	48,486	45
Local Grants & Reimbursements	19	45,222							45,222	0	58,862
Subtotal - Intergovernmental (lines 16 thru 19)	20	45,222	8,761	0	0	0		0	53,983	58,450	67,784
Charges for Fees & Service:											
Water Utility	21							3,700	3,700	3,800	2,546
Sewer Utility	22							225	225	190	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	6,085							6,085	6,075	6,355
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	6,085	0		0	0	0	3,925	10,010	10,065	8,901
Special Assessments	35								0	0	0
Miscellaneous	36	2,500							2,500	2,000	23,736
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	96,687	8,886	0	0	0	0	4,450	110,023	111,290	142,860
Beginning Fund Balance July 1	44	161,112	19,572	0	0	0	0	-13,717	166,967	166,967	125,817
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	257,799	28,458	0	0	0	0	-9,267	276,990	278,257	268,677

CITY OF

Gruver

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	35,311	0		0	0			35,311	33,143	33,140
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	35,311	0		0	0			35,311	33,143	33,140
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	7,394	0		0	0			7,394	7,072	8,091
Licenses & Permits	7	0	0					0	0	10	5
Use of Money and Property	8	175	125	0	0	0	0	525	825	550	1,203
Intergovernmental	9	45,222	8,761	0	0	0		0	53,983	58,450	67,784
Charges for Fees & Service	10	6,085	0		0	0	0	3,925	10,010	10,065	8,901
Special Assessments	11	0			0	0		0	0	0	0
Miscellaneous	12	2,500	0		0	0	0	0	2,500	2,000	23,736
Sub-Total Revenues	13	96,687	8,886	0	0	0	0	4,450	110,023	111,290	142,860
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0		0	0	0	0	0	0	0
Total Revenues and Other Sources	17	96,687	8,886	0	0	0	0	4,450	110,023	111,290	142,860
Expenditures & Other Financing Uses											
Public Safety	18	43,650	0	0			0		43,650	41,650	30,093
Public Works	19	22,840	0	0			0		22,840	42,615	13,999
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	10,125	0	0			0		10,125	10,975	22,466
Community and Economic Development	22	0	0	0			0		0	0	6,785
General Government	23	14,400	0	0			0		14,400	12,050	17,523
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	91,015	0	0	0	0	0		91,015	107,290	90,866
Business Type Proprietary: Enterprise & ISF	27							8,000	8,000	4,000	10,844
Total Gov & Bus Type Expenditures	28	91,015	0	0	0	0	0	8,000	99,015	111,290	101,710
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	91,015	0	0	0	0	0	8,000	99,015	111,290	101,710
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	5,672	8,886	0	0	0	0	-3,550	11,008	0	41,150
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	161,112	19,572	0	0	0	0	-13,717	166,967	166,967	125,817
Ending Fund Balance June 30	35	166,784	28,458	0	0	0	0	-17,267	177,975	166,967	166,967

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: Gruver

Fiscal Year
2013

Project Name (A)		Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)							0		0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

DATE POSTED

City of **Gruver** , Iowa

The City Council will conduct a public hearing on the proposed Budget at _____
 on _____ at _____
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 8.08758
 The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 0.00000

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

_____ phone number _____ City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	35,311	33,143	33,140
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	35,311	33,143	33,140
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	7,394	7,072	8,091
Licenses & Permits	7	0	10	5
Use of Money and Property	8	825	550	1,203
Intergovernmental	9	53,983	58,450	67,784
Charges for Fees & Service	10	10,010	10,065	8,901
Special Assessments	11	0	0	0
Miscellaneous	12	2,500	2,000	23,736
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	110,023	111,290	142,860
Expenditures & Other Financing Uses				
Public Safety	15	43,650	41,650	30,093
Public Works	16	22,840	42,615	13,999
Health and Social Services	17	0	0	0
Culture and Recreation	18	10,125	10,975	22,466
Community and Economic Development	19	0	0	6,785
General Government	20	14,400	12,050	17,523
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	91,015	107,290	90,866
Business Type / Enterprises	24	8,000	4,000	10,844
Total ALL Expenditures	25	99,015	111,290	101,710
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	99,015	111,290	101,710
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	11,008	0	41,150
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	166,967	166,967	125,817
Ending Fund Balance June 30	31	177,975	166,967	166,967