

58-558

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: Grandview County Name: LOUISA Date Budget Adopted: 03/12/12
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-729-4013

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2011 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	8,506,756	8,352,894	556
DEBT SERVICE 3a	8,506,756	8,352,894	
Ag Land 4a	19,717		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 66,864	65,655	43 7.86011
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 66,864	65,655	
384.1	3.00375	Ag Land	26 37	37	63 1.87655
Total General Fund Tax Levies (25 + 26)			27 66,901	65,692	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 0	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000
Rules	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 0	0	65 0.00000
Sub Total Special Revenue Levies (28+32)			33 0	0	
Valuation					
386	As Req	With Gas & Elec			
		Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	37	0	69 0.00000
	SSMID 5 (A)	(B)	555	0	565 0.00000
	SSMID 6 (A)	(B)	556	0	566 0.00000
	SSMID 7 (A)	(B)	1177	0	0.00000
Total SSMID			38 0	0	Do Not Add
Total Special Revenue Levies			39 0	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 27,013	26,524	70 3.17548
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 93,914	92,216	72 11.03559

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **Grandview**

(1) *Annual Report FY 2011		General	Special Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Total Government	Proprietary	Grand Total
		(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)
Beginning Fund Balance July 1 (pg 5, line 134) *	1	205,852	269,159		32	2,766		477,809	-270,917	206,892
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	132,186	59,950		15,969	75		208,180	278,930	487,110
Actual Expenditures Except End Bal (pg 12, line 259) *	3	154,187	18,093		15,668	82		188,030	235,349	423,379
Ending Fund Balance June 30 (pg 12, line 261) *	4	183,851	311,016	0	333	2,759	0	497,959	-227,336	270,623
(2) ** Re-Estimated FY 2012		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	183,851	311,016	0	333	2,759	0	497,959	-227,336	270,623
Re-Est Revenues	6	100,882	54,300	0	27,963	675	0	183,820	253,000	436,820
Re-Est Expenditures	7	99,021	50,200	0	27,963	270	0	177,454	228,000	405,454
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	185,712	315,116	0	333	3,164	0	504,325	-202,336	301,989
(3) ** Budget FY 2013		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	10	185,712	315,116	0	333	3,164	0	504,325	-202,336	301,989
Revenues	11	107,141	52,200	0	27,013	300	0	186,654	250,000	436,654
Expenditures	12	96,545	50,200	0	27,013	240	0	173,998	230,000	403,998
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	196,308	317,116	0	333	3,224	0	516,981	-182,336	334,645

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Grandview

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2011
PRINCIPAL on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebate/ments & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

THE DATA BELOW NO LONGER CARRIES TO A "REBATES" LINE OF THE RE-EXP P2 & EXP P2 FORMS

Click to view Help with Rebates

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		EXP P2	RE-EST EXP P2	
ENTITY NAME (Rebates DO NOT include bonds, SRF, project names, etc. See Help page for definition)		BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
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31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
* TOTAL Rebates or Payments to Entities				

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	15,525							15,525	15,525	15,481
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	7,000							7,000	9,200	7,262
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	600							600	500	150
Other Public Safety	10								0	3,590	0
TOTAL (lines 1 - 10)	11	23,125	0	0			0		23,125	28,815	22,893
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		45,000						45,000	45,000	12,993
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		5,200						5,200	5,200	5,100
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21	15,500							15,500	15,100	12,707
TOTAL (lines 12 - 21)	22	15,500	50,200	0			0		65,700	65,300	30,800
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	350							350	350	350
Museum, Band and Theater	32								0	0	0
Parks	33	2,500							2,500	3,100	4,144
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	8,146
TOTAL (lines 31 - 37)	38	2,850	0	0			0		2,850	3,450	12,640

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43		2,570							2,570	2,570	2,570
TOTAL (lines 39 - 44)	45		2,570	0	0			0		2,570	2,570	2,570
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		6,000							6,000	5,550	2,627
Clerk, Treasurer, & Finance Adm.	47		12,000							12,000	11,820	9,532
Elections	48									0	516	0
Legal Services & City Attorney	49		2,000							2,000	1,200	4,212
City Hall & General Buildings	50		15,000							15,000	15,000	66,798
Tort Liability	51									0	0	0
Other General Government	52		17,500							17,500	15,000	20,208
TOTAL (lines 46 - 52)	53		52,500	0	0			0		52,500	49,086	103,377
DEBT SERVICE	54					27,013				27,013	27,963	15,668
Gov Capital Projects	55						240			240	270	82
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		240	0		240	270	82
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		96,545	50,200	0	27,013	240	0		173,998	177,454	188,030
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								125,000	125,000	123,000	100,191
Sewer Utility	60								70,000	70,000	70,000	100,530
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								35,000	35,000	35,000	34,628
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								230,000	230,000	228,000	235,349
TOTAL ALL EXPENDITURES (lines 58+74)	74		96,545	50,200	0	27,013	240	0	230,000	403,998	405,454	423,379
Regular Transfers Out	75									0	0	0
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+76)	78		96,545	50,200	0	27,013	240	0	230,000	403,998	405,454	423,379
Continuing Appropriation	79						0			0	0	0
Ending Fund Balance June 30	80		196,308	317,116	0	333	3,224	0	-182,336	334,645	301,989	270,623

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	65,692	0		26,524	0			92,216	90,016	76,363
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	65,692	0		26,524	0			92,216	90,016	76,363
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,209	0		489	0			1,698	1,674	1,409
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	35,000							35,000	30,000	38,512
Subtotal - Other City Taxes (lines 6 thru 12)	13	36,209	0		489	0			36,698	31,674	39,921
Licenses & Permits	14	740							740	1,230	985
Use of Money & Property	15	1,000						9,000	10,000	10,500	1,346
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		52,200						52,200	54,300	59,950
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	52,200	0	0	0	0	0	52,200	54,300	59,950
Charges for Fees & Service:											
Water Utility	21							110,000	110,000	105,000	58,174
Sewer Utility	22							95,000	95,000	103,000	85,783
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							36,000	36,000	36,000	34,973
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	2,000				300			2,300	3,200	1,470
Subtotal - Charges for Service (lines 21 thru 33)	34	2,000	0		0	300	0	241,000	243,300	247,200	180,400
Special Assessments	35								0	0	0
Miscellaneous	36	1,500							1,500	1,900	28,145
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	100,000
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	100,000
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	107,141	52,200	0	27,013	300	0	250,000	436,654	436,820	487,110
Beginning Fund Balance July 1	44	185,712	315,116	0	333	3,164	0	-202,336	301,989	270,623	206,892
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	292,853	367,316	0	27,346	3,464	0	47,664	738,643	707,443	694,002

CITY OF Grandview
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2013	(K) RE-ESTIMATED 2012	(L) ACTUAL 2011
Revenues & Other Financing Sources											
Taxes Levied on Property	1	65,692	0		26,524	0			92,216	90,016	76,363
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	65,692	0		26,524	0			92,216	90,016	76,363
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	36,209	0		489	0			36,698	31,674	39,921
Licenses & Permits	7	740	0					0	740	1,230	985
Use of Money and Property	8	1,000	0	0	0	0	0	9,000	10,000	10,500	1,346
Intergovernmental	9	0	52,200	0	0	0		0	52,200	54,300	59,950
Charges for Fees & Service	10	2,000	0		0	300	0	241,000	243,300	247,200	180,400
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	1,500	0		0	0	0	0	1,500	1,900	28,145
Sub-Total Revenues	13	107,141	52,200	0	27,013	300	0	250,000	436,654	436,820	387,110
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	100,000
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	107,141	52,200	0	27,013	300	0	250,000	436,654	436,820	487,110
Expenditures & Other Financing Uses											
Public Safety	18	23,125	0	0			0		23,125	28,815	22,893
Public Works	19	15,500	50,200	0			0		65,700	65,300	30,800
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	2,850	0	0			0		2,850	3,450	12,640
Community and Economic Development	22	2,570	0	0			0		2,570	2,570	2,570
General Government	23	52,500	0	0			0		52,500	49,086	103,377
Debt Service	24	0	0	0	27,013		0		27,013	27,963	15,668
Capital Projects	25	0	0	0		240	0		240	270	82
Total Government Activities Expenditures	26	96,545	50,200	0	27,013	240	0		173,998	177,454	188,030
Business Type Proprietary: Enterprise & ISF	27							230,000	230,000	228,000	235,349
Total Gov & Bus Type Expenditures	28	96,545	50,200	0	27,013	240	0	230,000	403,998	405,454	423,379
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	96,545	50,200	0	27,013	240	0	230,000	403,998	405,454	423,379
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	10,596	2,000	0	0	60	0	20,000	32,656	31,366	63,731
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	185,712	315,116	0	333	3,164	0	-202,336	301,989	270,623	206,892
Ending Fund Balance June 30	35	196,308	317,116	0	333	3,224	0	-182,336	334,645	301,989	270,623

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Grandview

Fiscal Year
2013

(A)	Project Name	(B)	Amount of Issue	(C)	Date Certified to County Auditor	(D)	Principal Due FY 2013	(E)	Interest Due FY 2013 +	(F)	Bond Reg/Other Fees Due FY 2013 +	(G)	Total Obligation Due FY 2013 =	(H)	Paid from Funds OTHER THAN Current Year Property Taxes -	(I)	Amount Paid by Current Year Debt Service Levy =
(1)	sewer improvements and refinance	325,000		Nov 2004		39,000		8,013		535		47,548		20,535		27,013	
(2)												0				0	
(3)												0				0	
(4)												0				0	
(5)												0				0	
(6)												0				0	
(7)												0				0	
(8)												0				0	
(9)												0				0	
(10)												0				0	
(11)												0				0	
(12)												0				0	
(13)												0				0	
(14)												0				0	
(15)												0				0	
(16)												0				0	
(17)												0				0	
(18)												0				0	
(19)												0				0	
(20)												0				0	
(21)												0				0	
(22)												0				0	
(23)												0				0	
(24)												0				0	
(25)												0				0	
(26)												0				0	
(27)												0				0	
(28)												0				0	
(29)												0				0	
(30)												0				0	
TOTALS							39,000	8,013		535		47,548		20,535		27,013	

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2013

City Name: Grandview

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Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			39,000	8,013	535	47,548	20,535	27,013

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

City of Grandview, Iowa

The City Council will conduct a public hearing on the proposed Budget at Grandview City Hall
on 03/12/12 at 6:30 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.03559
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 1.87655

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-729-4013
phone number

Lisa Wymer
City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	92,216	90,016	76,363
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	92,216	90,016	76,363
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	36,698	31,674	39,921
Licenses & Permits	7	740	1,230	985
Use of Money and Property	8	10,000	10,500	1,346
Intergovernmental	9	52,200	54,300	59,950
Charges for Fees & Service	10	243,300	247,200	180,400
Special Assessments	11	0	0	0
Miscellaneous	12	1,500	1,900	28,145
Other Financing Sources	13	0	0	100,000
Total Revenues and Other Sources	14	436,654	436,820	487,110
Expenditures & Other Financing Uses				
Public Safety	15	23,125	28,815	22,893
Public Works	16	65,700	65,300	30,800
Health and Social Services	17	0	0	0
Culture and Recreation	18	2,850	3,450	12,640
Community and Economic Development	19	2,570	2,570	2,570
General Government	20	52,500	49,086	103,377
Debt Service	21	27,013	27,963	15,668
Capital Projects	22	240	270	82
Total Government Activities Expenditures	23	173,998	177,454	188,030
Business Type / Enterprises	24	230,000	228,000	235,349
Total ALL Expenditures	25	403,998	405,454	423,379
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	403,998	405,454	423,379
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	32,656	31,366	63,731
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	301,989	270,623	206,892
Ending Fund Balance June 30	31	334,645	301,989	270,623