

70-652

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: Fruitland County Name: MUSCATINE Date Budget Adopted: 03/13/12
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563-264-1748

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2011 Property Valuations

Last Official Census

	With Gas & Electric		Without Gas & Electric		977	
	Regular	2a	26,023,039	2b		25,300,027
	DEBT SERVICE	3a		3b		
	Ag Land	4a	368,989			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General Levy	128,207	124,645	4.92667
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	0	0	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	0	0	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	0	0	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	0	0	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	0	0	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	0	0	0.00000
12(15)	Amt Nec	Joint city-county building lease	0	0	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	0	0	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	0	0	0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	0	0	0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	0	0	0.00000
12(2)	0.81000	Memorial Building	0	0	0.00000
12(3)	0.13500	Symphony Orchestra	0	0	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	0	0	0.00000
12(5)	As Voted	County Bridge	0	0	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	0	0	0.00000
12(9)	0.03375	Aid to a Transit Company	0	0	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	0	0	0.00000
12(19)	1.00000	City Emergency Medical District	0	0	0.00000
12(21)	0.27000	Support Public Library	0	0	0.00000
28E.22	1.50000	Unified Law Enforcement	0	0	0.00000
Total General Fund Regular Levies (5 thru 24)			128,207	124,645	
384.1	3.00375	Ag Land	1,108	1,108	3.00375
Total General Fund Tax Levies (25 + 26)			129,315	125,753	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	0	0	0.00000
384.6	Amt Nec	Police & Fire Retirement	0	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	0	0	0.00000
Rules	Amt Nec	Other Employee Benefits	0	0	0.00000
Total Employee Benefit Levies (29,30,31)			0	0	0.00000
Sub Total Special Revenue Levies (28+32)			0	0	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		0	0.00000
	SSMID 2 (A)	(B)		0	0.00000
	SSMID 3 (A)	(B)		0	0.00000
	SSMID 4 (A)	(B)		0	0.00000
	SSMID 5 (A)	(B)		0	0.00000
	SSMID 6 (A)	(B)		0	0.00000
	SSMID 7 (A)	(B)		0	0.00000
Total SSMID			0	0	Do Not Add
Total Special Revenue Levies			0	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)	0	0	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	0	0	0.00000
Total Property Taxes (27+39+40+41)			129,315	125,753	4.92667

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **Fruitland**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
*Annual Report FY 2011										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	76,941	655,730					732,671		732,671
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	239,474	150,051					389,525		389,525
Actual Expenditures Except End Bal (pg 12, line 259) *	3	230,795	110,266					341,061		341,061
Ending Fund Balance June 30 (pg 12, line 261) *	4	85,620	695,515	0	0	0	0	781,135	0	781,135
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2012				Special Rev						
Beginning Fund Balance	5	85,620	695,515	0	0	0	0	781,135	0	781,135
Re-Est Revenues	6	272,653	207,625	0	0	0	0	480,278	0	480,278
Re-Est Expenditures	7	263,818	238,298	0	0	0	0	502,116	0	502,116
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	94,455	664,842	0	0	0	0	759,297	0	759,297
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2013				Special Rev						
Beginning Fund Balance	10	94,455	664,842	0	0	0	0	759,297	0	759,297
Revenues	11	244,905	177,978	0	0	0	0	422,883	0	422,883
Expenditures	12	241,529	110,136	0	0	0	0	351,665	0	351,665
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	97,831	732,684	0	0	0	0	830,515	0	830,515

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Fruitland

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2011
PRINCIPAL on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

THE DATA BELOW NO LONGER CARRIES TO A "REBATES" LINE OF THE RE-EXP P2 & EXP P2 FORMS

Click to view Help with Rebates

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		EXP P2	RE-EST EXP P2	
ENTITY NAME (Rebates DO NOT include bonds, SRF, project names, etc. See Help page for definition)		BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
* TOTAL Rebates or Payments to Entities				

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	40,257	4,000						44,257	43,178	42,228
Jail	2								0	0	0
Emergency Management	3	650							650	650	912
Flood Control	4								0	0	0
Fire Department	5		26,000						26,000	24,619	10,952
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	40,907	30,000	0			0		70,907	68,447	54,092
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		58,470						58,470	42,693	92,328
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		11,000						11,000	11,023	9,707
Traffic Control and Safety	15		3,000						3,000	1,500	140
Snow Removal	16		6,388						6,388	7,100	4,436
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	83,226							83,226	82,960	79,065
Other Public Works	21	18,596	1,278						19,874	62,424	18,281
TOTAL (lines 12 - 21)	22	101,822	80,136	0			0		181,958	207,700	203,957
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	2,640							2,640	2,576	2,538
Museum, Band and Theater	32								0	0	0
Parks	33	5,586							5,586	134,419	11,122
Recreation	34								0	0	0
Cemetery	35	600							600	600	600
Community Center, Zoo, & Marina	36	9,816							9,816	9,892	8,842
Other Culture and Recreation	37	1,500							1,500	3,200	0
TOTAL (lines 31 - 37)	38	20,142	0	0			0		20,142	150,687	23,102

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42		825							825	825	825
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	45		825	0	0			0		825	825	825
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		2,400							2,400	2,400	2,400
Clerk, Treasurer, & Finance Adm.	47		27,749							27,749	26,582	16,673
Elections	48		1,000							1,000	1,000	0
Legal Services & City Attorney	49		8,000							8,000	3,000	1,020
City Hall & General Buildings	50		4,445							4,445	4,810	3,287
Tort Liability	51		10,500							10,500	11,000	10,966
Other General Government	52		23,739							23,739	25,665	24,739
TOTAL (lines 46 - 52)	53		77,833	0	0			0		77,833	74,457	59,085
DEBT SERVICE	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		241,529	110,136	0	0	0	0		351,665	502,116	341,061
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59									0	0	0
Sewer Utility	60									0	0	0
Electric Utility	61									0	0	0
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64									0	0	0
Transit	65									0	0	0
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68									0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69									0	0	0
Enterprise DEBT SERVICE	70									0	0	0
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								0	0	0	0
TOTAL ALL EXPENDITURES (lines 58+74)	74		241,529	110,136	0	0	0	0		351,665	502,116	341,061
Regular Transfers Out	75									0	0	0
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	0	0	0	0	0		0	0	0
Total Expenditures & Fund Transfers Out (lines 75+76)	78		241,529	110,136	0	0	0	0		351,665	502,116	341,061
Continuing Appropriation	79									0	0	
Ending Fund Balance June 30	80		97,831	732,684	0	0	0	0		830,515	759,297	781,135

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	125,753	0		0	0			125,753	120,725	114,258
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	125,753	0		0	0			125,753	120,725	114,258
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	3,562	0		0	0			3,562	3,610	3,472
Utility franchise tax (Iowa Code Chapter 364.2)	7	7,900							7,900	7,800	8,168
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		75,000						75,000	100,235	63,042
Subtotal - Other City Taxes (lines 6 thru 12)	13	11,462	75,000		0	0			86,462	111,645	74,682
Licenses & Permits	14	390							390	990	0
Use of Money & Property	15	12,150	11,140						23,290	29,940	28,800
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		91,838						91,838	96,150	71,268
Other State Grants & Reimbursements	18								0	0	3,736
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	91,838	0	0	0		0	91,838	96,150	75,004
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	85,800							85,800	89,700	82,341
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	275
Subtotal - Charges for Service (lines 21 thru 33)	34	85,800	0		0	0	0	0	85,800	89,700	82,616
Special Assessments	35								0	0	0
Miscellaneous	36	9,350							9,350	31,128	14,165
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	244,905	177,978	0	0	0	0	0	422,883	480,278	389,525
Beginning Fund Balance July 1	44	94,455	664,842	0	0	0	0	0	759,297	781,135	732,671
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	339,360	842,820	0	0	0	0	0	1,182,180	1,261,413	1,122,196

CITY OF Fruitland
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	125,753	0		0	0			125,753	120,725	114,258
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	125,753	0		0	0			125,753	120,725	114,258
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	11,462	75,000		0	0			86,462	111,645	74,682
Licenses & Permits	7	390	0		0	0		0	390	990	0
Use of Money and Property	8	12,150	11,140	0	0	0	0	0	23,290	29,940	28,800
Intergovernmental	9	0	91,838	0	0	0		0	91,838	96,150	75,004
Charges for Fees & Service	10	85,800	0		0	0	0	0	85,800	89,700	82,616
Special Assessments	11	0	0		0	0			0	0	0
Miscellaneous	12	9,350	0		0	0		0	9,350	31,128	14,165
Sub-Total Revenues	13	244,905	177,978	0	0	0	0	0	422,883	480,278	389,525
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0			0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0			0	0	0
Total Revenues and Other Sources	17	244,905	177,978	0	0	0	0	0	422,883	480,278	389,525
Expenditures & Other Financing Uses											
Public Safety	18	40,907	30,000	0			0		70,907	68,447	54,092
Public Works	19	101,822	80,136	0			0		181,958	207,700	203,957
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	20,142	0	0			0		20,142	150,687	23,102
Community and Economic Development	22	825	0	0			0		825	825	825
General Government	23	77,833	0	0			0		77,833	74,457	59,085
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	241,529	110,136	0	0	0	0	0	351,665	502,116	341,061
Business Type Proprietary: Enterprise & ISF	27							0	0	0	0
Total Gov & Bus Type Expenditures	28	241,529	110,136	0	0	0	0	0	351,665	502,116	341,061
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	241,529	110,136	0	0	0	0	0	351,665	502,116	341,061
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	3,376	67,842	0	0	0	0	0	71,218	-21,838	48,464
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	94,455	664,842	0	0	0	0	0	759,297	781,135	732,671
Ending Fund Balance June 30	35	97,831	732,684	0	0	0	0	0	830,515	759,297	781,135

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: Fruitland

Fiscal Year
2013

Project Name (A)		Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)							0		0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

City of **Fruitland** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Fruitland City Hall, 104 Sand Run Rd
on 03/13/12 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 4.92667
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

563-264-1748
phone number

Kimberly Thompson
City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	125,753	120,725	114,258
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	125,753	120,725	114,258
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	86,462	111,645	74,682
Licenses & Permits	7	390	990	0
Use of Money and Property	8	23,290	29,940	28,800
Intergovernmental	9	91,838	96,150	75,004
Charges for Fees & Service	10	85,800	89,700	82,616
Special Assessments	11	0	0	0
Miscellaneous	12	9,350	31,128	14,165
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	422,883	480,278	389,525
Expenditures & Other Financing Uses				
Public Safety	15	70,907	68,447	54,092
Public Works	16	181,958	207,700	203,957
Health and Social Services	17	0	0	0
Culture and Recreation	18	20,142	150,687	23,102
Community and Economic Development	19	825	825	825
General Government	20	77,833	74,457	59,085
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	351,665	502,116	341,061
Business Type / Enterprises	24	0	0	0
Total ALL Expenditures	25	351,665	502,116	341,061
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	351,665	502,116	341,061
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	71,218	-21,838	48,464
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	759,297	781,135	732,671
Ending Fund Balance June 30	31	830,515	759,297	781,135

FILED

MAY 15 2013

RECEIVED

MAY 20 2013

70-652

IOWA DEPT. OF MANAGEMENT

MUSCATINE COUNTY AUDITOR

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of MUSCATINE County, Iowa:

The City Council of Fruitland in said County/Countries met on May 14, 2013, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 2013-05-14

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE: 2013 (AS AMENDED LAST ON 3/13/2013.)

Be it Resolved by the Council of the City of Fruitland

Section 1. Following notice published and the public hearing held, May 14, 2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Signature of City Clerk/Finance Officer, Passed this 14 day of May, 2013

Signature of Mayor, Passed this 14 day of May, 2013