

73-675

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: COIN County Name: _____ PAGE _____ Date Budget Adopted: 03/12/12
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
[]		January 1, 2011 Property Valuations				Last Official Census []	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	2,618,268	2b		2,530,224
		DEBT SERVICE	3a	2,618,268	3b		2,530,224
	Ag Land	4a	214,918				

Code Sec.	Dollar Limit	Purpose	(A)		(B)		(C)	
			Request with Utility Replacement		Property Taxes Levied		Rate	
384.1	8.10000	Regular General Levy	5	21,208	20,495	43	8.10000	
(384)		Non-Voted Other Permissible Levies						
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000	
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000	
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	353	342	47	0.13500	
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000	
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000	
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000	
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000	
12(18)	Amt Nec	Liability, property & self insurance costs	14	6,027	5,824	52	2.30190	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000	
(384)		Voted Other Permissible Levies						
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000	
12(2)	0.81000	Memorial Building	16		0	54	0.00000	
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000	
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000	
12(5)	As Voted	County Bridge	19		0	57	0.00000	
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000	
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000	
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000	
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000	
12(21)	0.27000	Support Public Library	23		0	61	0.00000	
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000	
Total General Fund Regular Levies (5 thru 24)			25	27,588	26,661			
384.1	3.00375	Ag Land	26	646	646	63	3.00375	
Total General Fund Tax Levies (25 + 26)			27	28,234	27,307		Do Not Add	
Special Revenue Levies								
384.8	0.27000	Emergency (if general fund at levy limit)	28	707	683	64	0.27000	
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000	
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	6,792	6,564		2.59408	
Rules	Amt Nec	Other Employee Benefits	31		0		0.00000	
Total Employee Benefit Levies (29,30,31)			32	6,792	6,564	65	2.59408	
Sub Total Special Revenue Levies (28+32)			33	7,499	7,247			
Valuation								
386	As Req	With Gas & Elec						
		Without Gas & Elec						
	SSMID 1 (A)	(B)	34		0	66	0.00000	
	SSMID 2 (A)	(B)	35		0	67	0.00000	
	SSMID 3 (A)	(B)	36		0	68	0.00000	
	SSMID 4 (A)	(B)	37		0	69	0.00000	
	SSMID 5 (A)	(B)	555		0	565	0.00000	
	SSMID 6 (A)	(B)	556		0	566	0.00000	
	SSMID 7 (A)	(B)	1177		0		0.00000	
Total SSMID			38	0	0		Do Not Add	
Total Special Revenue Levies			39	7,499	7,247			
384.4	Amt Nec	Debt Service Levy 76.10(6)	40	0	0	70	0.00000	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		0	71	0.00000	
Total Property Taxes (27+39+40+41)			42	35,733	34,554	72	13.40098	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **COIN**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
*Annual Report FY 2011										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	-68,728	12,078		2,278	3,653	21,861	-28,858		-28,858
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	82,671	16,518		32,345		700	132,234	97,263	229,497
Actual Expenditures Except End Bal (pg 12, line 259) *	3	96,615	9,643		24,853			131,111	89,515	220,626
Ending Fund Balance June 30 (pg 12, line 261) *	4	-82,672	18,953	0	9,770	3,653	22,561	-27,735	7,748	-19,987
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2012										
Beginning Fund Balance	5	-82,672	18,953	0	9,770	3,653	22,561	-27,735	7,748	-19,987
Re-Est Revenues	6	69,966	25,605	0	27,557	0	0	123,128	99,200	222,328
Re-Est Expenditures	7	83,490	16,100	0	0	0	0	99,590	109,957	209,547
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	-96,196	28,458	0	37,327	3,653	22,561	-4,197	-3,009	-7,206
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2013										
Beginning Fund Balance	10	-96,196	28,458	0	37,327	3,653	22,561	-4,197	-3,009	-7,206
Revenues	11	71,834	21,599	0	27,000	0	0	120,433	81,100	201,533
Expenditures	12	75,440	16,000	0	0	0	0	91,440	94,000	185,440
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	-99,802	34,057	0	64,327	3,653	22,561	24,796	-15,909	8,887

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ COIN _____

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2011
PRINCIPAL on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

THE DATA BELOW NO LONGER CARRIES TO A "REBATES" LINE OF THE RE-EXP P2 & EXP P2 FORMS

Click to view Help with Rebates

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		EXP P2	RE-EST EXP P2	
ENTITY NAME (Rebates DO NOT include bonds, SRF, project names, etc. See Help page for definition)		BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
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31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
* TOTAL Rebates or Payments to Entities				

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	5,040							5,040	5,040	3,780
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	1,250							1,250	1,250	1,250
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	6,290	0	0			0		6,290	6,290	5,030
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		10,800						10,800	10,000	25,769
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		5,200						5,200	6,100	0
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport <i>(if not Enterprise)</i>	19								0	0	0
Garbage <i>(if not Enterprise)</i>	20	17,200							17,200	18,400	20,044
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	17,200	16,000	0			0		33,200	34,500	45,813
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	250							250	500	0
Museum, Band and Theater	32								0	0	0
Parks	33	1,500							1,500	1,000	1,166
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	1,000							1,000	3,000	1,460
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	2,750	0	0			0		2,750	4,500	2,626

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39		3,500							3,500	2,500	3,666
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	44											
	45		3,500	0	0			0		3,500	2,500	3,666
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		2,000							2,000	2,000	2,309
Clerk, Treasurer, & Finance Adm.	47		5,500							5,500	6,000	5,283
Elections	48		800							800	800	0
Legal Services & City Attorney	49		5,300							5,300	5,000	4,938
City Hall & General Buildings	50		5,600							5,600	10,000	7,244
Tort Liability	51		6,500							6,500	6,000	6,027
Other General Government	52		20,000							20,000	22,000	19,762
TOTAL (lines 46 - 52)	53		45,700	0	0			0		45,700	51,800	45,563
DEBT SERVICE	54									0	0	24,853
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58		75,440	16,000	0	0	0	0		91,440	99,590	127,551
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								50,000	50,000	50,000	47,482
Sewer Utility	60								17,000	17,000	32,400	13,248
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								0	0	0	0
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								67,000	67,000	82,400	60,730
TOTAL ALL EXPENDITURES (lines 58+74)	74		75,440	16,000	0	0	0	0	67,000	158,440	181,990	188,281
Regular Transfers Out	75								27,000	27,000	27,557	32,345
Internal TIF Loan / Repayment Transfers Out	76								0	0	0	0
Total ALL Transfers Out	77		0	0	0	0	0	0	27,000	27,000	27,557	32,345
Total Expenditures & Fund Transfers Out (lines 75+76)	78		75,440	16,000	0	0	0	0	94,000	185,440	209,547	220,626
Continuing Appropriation	79								0	0	0	0
Ending Fund Balance June 30	80		-99,802	34,057	0	64,327	3,653	22,561	-15,909	8,887	-7,206	-19,987

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	27,307	7,247		0	0			34,554	33,707	33,529
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	27,307	7,247		0	0			34,554	33,707	33,529
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	927	252		0	0			1,179	1,138	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	16,000							16,000	15,226	15,271
Subtotal - Other City Taxes (lines 6 thru 12)	13	16,927	252		0	0			17,179	16,364	15,271
Licenses & Permits	14	600							600	1,000	589
Use of Money & Property	15	1,000							1,000	1,000	3,231
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	3,048
Road Use Taxes	17		14,100						14,100	19,500	16,518
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	14,100	0	0	0		0	14,100	19,500	19,566
Charges for Fees & Service:											
Water Utility	21							50,000	50,000	54,000	55,173
Sewer Utility	22							31,100	31,100	45,200	39,742
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	18,000							18,000	19,000	18,676
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	18,000	0		0	0		81,100	99,100	118,200	113,591
Special Assessments	35								0	0	0
Miscellaneous	36	8,000							8,000	5,000	11,375
Other Financing Sources:											
Regular Operating Transfers In	37				27,000				27,000	27,557	32,345
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	27,000	0	0	0	27,000	27,557	32,345
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	27,000	0	0	0	27,000	27,557	32,345
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	71,834	21,599	0	27,000	0	0	81,100	201,533	222,328	229,497
Beginning Fund Balance July 1	44	-96,196	28,458	0	37,327	3,653	22,561	-3,009	-7,206	-19,987	-28,858
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	-24,362	50,057	0	64,327	3,653	22,561	78,091	194,327	202,341	200,639

CITY OF

COIN

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	27,307	7,247		0	0			34,554	33,707	33,529
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	27,307	7,247		0	0			34,554	33,707	33,529
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	16,927	252		0	0			17,179	16,364	15,271
Licenses & Permits	7	600	0					0	600	1,000	589
Use of Money and Property	8	1,000	0	0	0	0	0	0	1,000	1,000	3,231
Intergovernmental	9	0	14,100	0	0	0		0	14,100	19,500	19,566
Charges for Fees & Service	10	18,000	0		0	0	0	81,100	99,100	118,200	113,591
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	8,000	0		0	0	0	0	8,000	5,000	11,375
Sub-Total Revenues	13	71,834	21,599	0	0	0	0	81,100	174,533	194,771	197,152
Other Financing Sources:											
Total Transfers In	14	0	0	0	27,000	0	0	0	27,000	27,557	32,345
Proceeds of Debt	15	0	0	0	0	0	0	0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	71,834	21,599	0	27,000	0	0	81,100	201,533	222,328	229,497
Expenditures & Other Financing Uses											
Public Safety	18	6,290	0	0			0		6,290	6,290	5,030
Public Works	19	17,200	16,000	0			0		33,200	34,500	45,813
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	2,750	0	0			0		2,750	4,500	2,626
Community and Economic Development	22	3,500	0	0			0		3,500	2,500	3,666
General Government	23	45,700	0	0			0		45,700	51,800	45,563
Debt Service	24	0	0	0	0		0		0	0	24,853
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	75,440	16,000	0	0	0	0		91,440	99,590	127,551
Business Type Proprietary: Enterprise & ISF	27							67,000	67,000	82,400	60,730
Total Gov & Bus Type Expenditures	28	75,440	16,000	0	0	0	0	67,000	158,440	181,990	188,281
Total Transfers Out	29	0	0	0	0	0	0	27,000	27,000	27,557	32,345
Total ALL Expenditures/Fund Transfers Out	30	75,440	16,000	0	0	0	0	94,000	185,440	209,547	220,626
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-3,606	5,599	0	27,000	0	0	-12,900	16,093	12,781	8,871
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	-96,196	28,458	0	37,327	3,653	22,561	-3,009	-7,206	-19,987	-28,858
Ending Fund Balance June 30	35	-99,802	34,057	0	64,327	3,653	22,561	-15,909	8,887	-7,206	-19,987

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: COIN

Fiscal Year
2013

Project Name (A)		Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)							0		0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

City of **COIN** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall
on 03-12-2012 at 7:00 pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 13.40098
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

_____ phone number _____ City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	34,554	33,707	33,529
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	34,554	33,707	33,529
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	17,179	16,364	15,271
Licenses & Permits	7	600	1,000	589
Use of Money and Property	8	1,000	1,000	3,231
Intergovernmental	9	14,100	19,500	19,566
Charges for Fees & Service	10	99,100	118,200	113,591
Special Assessments	11	0	0	0
Miscellaneous	12	8,000	5,000	11,375
Other Financing Sources	13	27,000	27,557	32,345
Total Revenues and Other Sources	14	201,533	222,328	229,497
Expenditures & Other Financing Uses				
Public Safety	15	6,290	6,290	5,030
Public Works	16	33,200	34,500	45,813
Health and Social Services	17	0	0	0
Culture and Recreation	18	2,750	4,500	2,626
Community and Economic Development	19	3,500	2,500	3,666
General Government	20	45,700	51,800	45,563
Debt Service	21	0	0	24,853
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	91,440	99,590	127,551
Business Type / Enterprises	24	67,000	82,400	60,730
Total ALL Expenditures	25	158,440	181,990	188,281
Transfers Out	26	27,000	27,557	32,345
Total ALL Expenditures/Transfers Out	27	185,440	209,547	220,626
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	16,093	12,781	8,871
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	-7,206	-19,987	-28,858
Ending Fund Balance June 30	31	8,887	-7,206	-19,987