

57-542

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: Coggon County Name: LINN Date Budget Adopted: 03/12/12
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-435-2314
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2011 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	15,648,755	15,577,524	658
DEBT SERVICE 3a	15,648,755	15,577,524	
Ag Land 4a	98,395		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 126,755	126,178	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 18,000	17,918	52 1.15025
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 144,755	144,096	
384.1	3.00375	Ag Land	26 0	0	63 0.00000
Total General Fund Tax Levies (25 + 26)			27 144,755	144,096	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 0	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 9,647	9,603	0.61647
Rules	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 9,647	9,603	65 0.61647
Sub Total Special Revenue Levies (28+32)			33 9,647	9,603	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		34 0	66 0.00000
	SSMID 2 (A)	(B)		35 0	67 0.00000
	SSMID 3 (A)	(B)		36 0	68 0.00000
	SSMID 4 (A)	(B)		37 0	69 0.00000
	SSMID 5 (A)	(B)		555 0	565 0.00000
	SSMID 6 (A)	(B)		556 0	566 0.00000
	SSMID 7 (A)	(B)		1177 0	0.00000
Total SSMID			38 0	0	Do Not Add
Total Special Revenue Levies			39 9,647	9,603	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 30,000	29,864	70 1.91709
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 184,402	183,563	72 11.78381

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
 Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **Coggon**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
*Annual Report FY 2011										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	14,433	415,238		6,152			435,823	9,888	445,711
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	180,836	221,083		109,862			511,781	220,647	732,428
Actual Expenditures Except End Bal (pg 12, line 259) *	3	177,881	342,113		106,350			626,344	215,578	841,922
Ending Fund Balance June 30 (pg 12, line 261) *	4	17,388	294,208	0	9,664	0	0	321,260	14,957	336,217
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2012										
Beginning Fund Balance	5	17,388	294,208	0	9,664	0	0	321,260	14,957	336,217
Re-Est Revenues	6	182,366	172,924	0	105,325	300,000	0	760,615	133,688	894,303
Re-Est Expenditures	7	175,962	144,277	0	104,850	300,000	0	725,089	114,000	839,089
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	23,792	322,855	0	10,139	0	0	356,786	34,645	391,431
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2013										
Beginning Fund Balance	10	23,792	322,855	0	10,139	0	0	356,786	34,645	391,431
Revenues	11	195,705	149,005	0	103,225	300,000	0	747,935	159,859	907,794
Expenditures	12	169,822	138,282	0	104,850	300,000	0	712,954	116,000	828,954
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	49,675	333,578	0	8,514	0	0	391,767	78,504	470,271

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL	TIF	DEBT	CAPITAL	PERMANENT	PROPRIETARY	BUDGET	RE-ESTIMATED	ACTUAL
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	2013	2012	2011
			REVENUES	SPECIAL	SERVICE	PROJECTS			(J)	(K)	(L)
			(D)	REVENUES	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	17,000							17,000	27,308	26,196
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	17,500							17,500	15,032	21,056
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	1,200							1,200	500	122
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	35,700	0	0			0		35,700	42,840	47,374
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	10,000	37,930						47,930	51,325	171,493
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	6,000	6,000						12,000	10,000	12,354
Traffic Control and Safety	15								0	0	0
Snow Removal	16		12,000						12,000	12,000	15,499
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	32,000							32,000	32,000	31,063
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	48,000	55,930	0			0		103,930	105,325	230,409
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	35,122	3,552						38,674	35,884	35,104
Museum, Band and Theater	32								0	0	0
Parks	33	16,000	806						16,806	13,665	13,984
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	51,122	4,358	0			0		55,480	49,549	49,088

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	44									0	0	0
TOTAL (lines 39 - 44)	45		0	0	0			0		0	0	0
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		3,100	156						3,256	1,800	1,691
Clerk, Treasurer, & Finance Adm.	47		15,000	7,613						22,613	23,200	26,984
Elections	48									0	1,500	0
Legal Services & City Attorney	49		4,000							4,000	2,500	1,098
City Hall & General Buildings	50		12,900							12,900	11,200	16,782
Tort Liability	51									0	0	0
Other General Government	52									0	11,000	1,377
TOTAL (lines 46 - 52)	53		35,000	7,769	0			0		42,769	51,200	47,932
DEBT SERVICE	54					104,850				104,850	104,850	106,350
Gov Capital Projects	55						300,000			300,000	300,000	55,694
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		300,000	0		300,000	300,000	55,694
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		169,822	68,057	0	104,850	300,000	0		642,729	653,764	536,847
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								56,000	56,000	58,000	60,139
Sewer Utility	60								60,000	60,000	56,000	110,633
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								0	0	0	0
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								116,000	116,000	114,000	170,772
TOTAL ALL EXPENDITURES (lines 58+74)	74		169,822	68,057	0	104,850	300,000	0	116,000	758,729	767,764	707,619
Regular Transfers Out	75			70,225						70,225	71,325	134,303
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	70,225	0	0	0	0	0	70,225	71,325	134,303
Total Expenditures & Fund Transfers Out (lines 75+76)	78		169,822	138,282	0	104,850	300,000	0	116,000	828,954	839,089	841,922
Continuing Appropriation	79						0		0	0	0	
Ending Fund Balance June 30	80		49,675	333,578	0	8,514	0	0	78,504	470,271	391,431	336,217

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	144,096	9,603		29,864	0			183,563	177,229	163,261
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	144,096	9,603		29,864	0			183,563	177,229	163,261
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	659	44		136	0			839	786	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		83,428						83,428	96,000	91,321
Subtotal - Other City Taxes (lines 6 thru 12)	13	659	83,472		136	0			84,267	96,786	91,321
Licenses & Permits	14								0	0	0
Use of Money & Property	15				3,000				3,000	0	8,283
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		55,930						55,930	63,325	65,485
Other State Grants & Reimbursements	18	950				300,000			300,950	300,950	4,759
Local Grants & Reimbursements	19	11,000							11,000	14,000	18,043
Subtotal - Intergovernmental (lines 16 thru 19)	20	11,950	55,930	0	0	300,000		0	367,880	378,275	88,287
Charges for Fees & Service:											
Water Utility	21							56,809	56,809	58,000	54,490
Sewer Utility	22							103,050	103,050	75,688	53,997
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	36,000							36,000	34,000	32,165
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	4,276
Subtotal - Charges for Service (lines 21 thru 33)	34	36,000	0		0	0		159,859	195,859	167,688	144,928
Special Assessments	35								0	0	0
Miscellaneous	36	3,000							3,000	3,000	8,989
Other Financing Sources:											
Regular Operating Transfers In	37				70,225				70,225	71,325	134,303
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	70,225	0	0	0	70,225	71,325	134,303
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	93,056
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	70,225	0	0	0	70,225	71,325	227,359
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	195,705	149,005	0	103,225	300,000	0	159,859	907,794	894,303	732,428
Beginning Fund Balance July 1	44	23,792	322,855	0	10,139	0	0	34,645	391,431	336,217	445,711
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	219,497	471,860	0	113,364	300,000	0	194,504	1,299,225	1,230,520	1,178,139

CITY OF
Coggon
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	144,096	9,603		29,864	0			183,563	177,229	163,261
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	144,096	9,603		29,864	0			183,563	177,229	163,261
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	659	83,472		136	0			84,267	96,786	91,321
Licenses & Permits	7	0	0					0	0	0	0
Use of Money and Property	8	0	0	0	3,000	0	0	0	3,000	0	8,283
Intergovernmental	9	11,950	55,930	0	0	300,000		0	367,880	378,275	88,287
Charges for Fees & Service	10	36,000	0		0	0	0	159,859	195,859	167,688	144,928
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	3,000	0		0	0	0	0	3,000	3,000	8,989
Sub-Total Revenues	13	195,705	149,005	0	33,000	300,000	0	159,859	837,569	822,978	505,069
Other Financing Sources:											
Total Transfers In	14	0	0	0	70,225	0	0	0	70,225	71,325	134,303
Proceeds of Debt	15	0	0	0	0	0		0	0	0	93,056
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	195,705	149,005	0	103,225	300,000	0	159,859	907,794	894,303	732,428
Expenditures & Other Financing Uses											
Public Safety	18	35,700	0	0			0		35,700	42,840	47,374
Public Works	19	48,000	55,930	0			0		103,930	105,325	230,409
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	51,122	4,358	0			0		55,480	49,549	49,088
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	35,000	7,769	0			0		42,769	51,200	47,932
Debt Service	24	0	0	0	104,850		0		104,850	104,850	106,350
Capital Projects	25	0	0	0		300,000	0		300,000	300,000	55,694
Total Government Activities Expenditures	26	169,822	68,057	0	104,850	300,000	0		642,729	653,764	536,847
Business Type Proprietary: Enterprise & ISF	27							116,000	116,000	114,000	170,772
Total Gov & Bus Type Expenditures	28	169,822	68,057	0	104,850	300,000	0	116,000	758,729	767,764	707,619
Total Transfers Out	29	0	70,225	0	0	0	0	0	70,225	71,325	134,303
Total ALL Expenditures/Fund Transfers Out	30	169,822	138,282	0	104,850	300,000	0	116,000	828,954	839,089	841,922
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	25,883	10,723	0	-1,625	0	0	43,859	78,840	55,214	-109,494
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	23,792	322,855	0	10,139	0	0	34,645	391,431	336,217	445,711
Ending Fund Balance June 30	35	49,675	333,578	0	8,514	0	0	78,504	470,271	391,431	336,217

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Coggon

Fiscal Year
2013

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)	2009 Linn Street Project	600,000	05/2009	55,000	15,225	320	70,545	70,545	0
(2)	2009 Fire Station Project	380,000	03/2009	20,000	13,125	180	33,305	3,305	30,000
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			75,000	28,350	500	103,850	73,850	30,000

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2013

City Name: Coggon

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			75,000	28,350	500	103,850	73,850	30,000

Received

MAY 23 2013

RECEIVED

MAY 24 2013

57-542

Linn County Auditor

IOWA DEPT. OF MANAGEMENT

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of LINN County, Iowa:

The City Council of Coggon in said County/Countries met on May 13, 2013, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 130513-1

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE: 2013 (AS AMENDED LAST ON .)

Be it Resolved by the Council of the City of Coggon Section 1. Following notice published 04/30/2013

and the public hearing held, May 13, 2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this

13 (Day)

day of

May 2013 (Month/Year)

Brenda Quandt Signature City Clerk/Finance Officer

Signature Mayor