

# 53-493

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: Center Junction County Name: JONES Date Budget Adopted: 03/05/12  
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563/487/3481

Telephone Number

Signature

County Auditor Date Stamp

### January 1, 2011 Property Valuations

Last Official Census

Regular	2a	1,923,803	2b	1,842,166	111
<b>DEBT SERVICE</b>	3a		3b		
Ag Land	4a	253,804			

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 15,389	14,736	43 7.99926
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 1,000	958	52 0.51980
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			25 16,389	15,694	
384.1	3.00375	Ag Land	26 761	761	63 2.99838
<b>Total General Fund Tax Levies (25 + 26)</b>			27 17,150	16,455	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 0	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000
Rules	Amt Nec	Other Employee Benefits	31	0	0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>			32 0	0	65 0.00000
<b>Sub Total Special Revenue Levies (28+32)</b>			33 0	0	
Valuation					
386	As Req	With Gas & Elec			
		Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	37	0	69 0.00000
	SSMID 5 (A)	(B)	555	0	565 0.00000
	SSMID 6 (A)	(B)	556	0	566 0.00000
	SSMID 7 (A)	(B)	1177	0	0.00000
<b>Total SSMID</b>			38 0	0	Do Not Add
<b>Total Special Revenue Levies</b>			39 0	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
<b>Total Property Taxes (27+39+40+41)</b>			42 17,150	16,455	72 8.51906

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**  
Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **Center Junction**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
<b>*Annual Report FY 2011</b>										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	-4,018	17,961					13,943	13,163	27,106
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	31,920	11,425					43,345	40,618	83,963
Actual Expenditures Except End Bal (pg 12, line 259) *	3	29,892	7,002					36,894	35,621	72,515
Ending Fund Balance June 30 (pg 12, line 261) *	4	-1,990	22,384	0	0	0	0	20,394	18,160	38,554
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
<b>** Re-Estimated FY 2012</b>				Special Rev						
Beginning Fund Balance	5	-1,990	22,384	0	0	0	0	20,394	18,160	38,554
Re-Est Revenues	6	24,162	12,000	0	0	0	0	36,162	22,600	58,762
Re-Est Expenditures	7	31,657	13,100	0	0	0	0	44,757	19,250	64,007
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	-9,485	21,284	0	0	0	0	11,799	21,510	33,309
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
<b>** Budget FY 2013</b>				Special Rev						
Beginning Fund Balance	10	-9,485	21,284	0	0	0	0	11,799	21,510	33,309
Revenues	11	24,845	11,500	0	0	0	0	36,345	23,000	59,345
Expenditures	12	30,567	13,100	0	0	0	0	43,667	19,300	62,967
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	-15,207	19,684	0	0	0	0	4,477	25,210	29,687

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

**CITY OF \_\_\_\_\_ Center Junction**

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

<b>TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED</b>	<b>ACTUAL 2011</b>
PRINCIPAL on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
<b>TOTAL OUTSTANDING TIF INDEBTEDNESS</b>	

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.  
 DO NOT include bond payments made with a Debt Service levy on property  
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.  
 All debt and interest should only be listed once.  
 Include principal and interest to term in all amounts.

THE DATA BELOW NO LONGER  
 CARRIES TO A "REBATES" LINE OF  
 THE **RE-EXP P2 & EXP P2 FORMS**

*Click to view Help with Rebates*

<b>REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF</b>		<b>EXP P2</b>	<b>RE-EST EXP P2</b>	
ENTITY NAME (Rebates DO NOT include bonds, SRF, project names, etc. See Help page for definition)		BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
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31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
<b>* TOTAL Rebates or Payments to Entities</b>				

\* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	649							649	649	649
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	4,400							4,400	4,400	4,742
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	5,600	6,181
Animal Control	9								0	0	0
Other Public Safety	10	8,600							8,600	3,000	2,686
TOTAL (lines 1 - 10)	11	13,649	0	0			0		13,649	13,649	14,258
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12		8,000						8,000	8,000	1,241
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		3,000						3,000	3,000	4,009
Traffic Control and Safety	15								0	0	0
Snow Removal	16		1,000						1,000	1,000	778
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport <i>(if not Enterprise)</i>	19								0	0	0
Garbage <i>(if not Enterprise)</i>	20								0	0	0
Other Public Works	21		1,100						1,100	1,100	974
TOTAL (lines 12 - 21)	22	0	13,100	0			0		13,100	13,100	7,002
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	2,319							2,319	2,319	2,595
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	2,319	0	0			0		2,319	2,319	2,595

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>												
Community Beautification	39		110							110	110	100
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	44		110	0	0			0		110	110	100
<b>GENERAL GOVERNMENT</b>												
Mayor, Council, & City Manager	46		3,025							3,025	3,550	3,064
Clerk, Treasurer, & Finance Adm.	47		4,100							4,100	4,100	4,134
Elections	48									0	1,000	0
Legal Services & City Attorney	49		1,000							1,000	1,000	497
City Hall & General Buildings	50		2,394							2,394	750	761
Tort Liability	51		1,000							1,000	1,000	1,000
Other General Government	52		2,970							2,970	4,179	2,909
TOTAL (lines 46 - 52)	53		14,489	0	0			0		14,489	15,579	12,365
<b>DEBT SERVICE</b>	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57		0	0	0		0	0		0	0	0
<b>TOTAL Government Activities Expenditures</b> (lines 11+22+30+38+45+53+54+57)	58		30,567	13,100	0	0	0	0		43,667	44,757	36,320
<b>BUSINESS TYPE ACTIVITIES</b> <b>Proprietary: Enterprise &amp; Budgeted ISF</b>												
Water Utility	59								19,300	19,300	19,250	36,195
Sewer Utility	60									0	0	0
Electric Utility	61									0	0	0
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64									0	0	0
Transit	65									0	0	0
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68									0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69									0	0	0
Enterprise DEBT SERVICE	70									0	0	0
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73								19,300	19,300	19,250	36,195
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74		30,567	13,100	0	0	0	0	19,300	62,967	64,007	72,515
Regular Transfers Out	75							0		0	0	0
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
<b>Total ALL Transfers Out</b>	77		0	0	0	0	0	0	0	0	0	0
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+76)</b>	78		30,567	13,100	0	0	0	0	19,300	62,967	64,007	72,515
Continuing Appropriation	79								0	0	0	
<b>Ending Fund Balance June 30</b>	80		-15,207	19,684	0	0	0	0	25,210	29,687	33,309	38,554

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	16,455	0		0	0			16,455	15,332	16,322
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	16,455	0		0	0			16,455	15,332	16,322
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	695	0		0	0			695	635	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	6,000							6,000	8,000	9,858
Subtotal - Other City Taxes (lines 6 thru 12)	13	6,695	0		0	0			6,695	8,635	9,858
Licenses & Permits	14	45							45	45	60
Use of Money & Property	15	150							150	150	323
Intergovernmental:											
Federal Grants & Reimbursements	16		11,500						11,500	0	0
Road Use Taxes	17								0	12,000	11,390
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	11,500	0	0	0		0	11,500	12,000	11,390
Charges for Fees & Service:											
Water Utility	21							23,000	23,000	22,600	21,759
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27								0	0	0
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	18,859
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0		23,000	23,000	22,600	40,618
Special Assessments	35								0	0	0
Miscellaneous	36	1,500							1,500	0	5,392
Other Financing Sources:											
Regular Operating Transfers In	37	0							0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0		0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0		0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	24,845	11,500	0	0	0	0	23,000	59,345	58,762	83,963
Beginning Fund Balance July 1	44	-9,485	21,284	0	0	0	0	21,510	33,309	38,554	27,106
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	15,360	32,784	0	0	0	0	44,510	92,654	97,316	111,069

**CITY OF**  
**Center Junction**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2013**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	16,455	0		0	0			16,455	15,332	16,322
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	16,455	0		0	0			16,455	15,332	16,322
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	6,695	0		0	0			6,695	8,635	9,858
Licenses & Permits	7	45	0					0	45	45	60
Use of Money and Property	8	150	0	0	0	0	0	0	150	150	323
Intergovernmental	9	0	11,500	0	0	0		0	11,500	12,000	11,390
Charges for Fees & Service	10	0	0		0	0	0	23,000	23,000	22,600	40,618
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	1,500	0		0	0	0	0	1,500	0	5,392
Sub-Total Revenues	13	24,845	11,500	0	0	0	0	23,000	59,345	58,762	83,963
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	24,845	11,500	0	0	0	0	23,000	59,345	58,762	83,963
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	13,649	0	0			0		13,649	13,649	14,258
Public Works	19	0	13,100	0			0		13,100	13,100	7,002
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	2,319	0	0			0		2,319	2,319	2,595
Community and Economic Development	22	110	0	0			0		110	110	100
General Government	23	14,489	0	0			0		14,489	15,579	12,365
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	30,567	13,100	0	0	0	0		43,667	44,757	36,320
Business Type Proprietary: Enterprise & ISF	27							19,300	19,300	19,250	36,195
Total Gov & Bus Type Expenditures	28	30,567	13,100	0	0	0	0	19,300	62,967	64,007	72,515
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	30,567	13,100	0	0	0	0	19,300	62,967	64,007	72,515
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-5,722	-1,600	0	0	0	0	3,700	-3,622	-5,245	11,448
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	-9,485	21,284	0	0	0	0	21,510	33,309	38,554	27,106
Ending Fund Balance June 30	35	-15,207	19,684	0	0	0	0	25,210	29,687	33,309	38,554

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Center Junction

Fiscal Year  
2013

Project Name (A)		Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)							0		0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				0	0	0	0	0	0



## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

**DATE POSTED**

02/24/2012

City of Center Junction, Iowa

The City Council will conduct a public hearing on the proposed Budget at council room  
on 03/05/2012 at 7:12 PM  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$ 8.51906  
The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$ 2.99838

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

564-487-3481  
phone number

Yuba R. Oster  
City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	16,455	15,332	16,322
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>16,455</b>	<b>15,332</b>	<b>16,322</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	6,695	8,635	9,858
Licenses & Permits	7	45	45	60
Use of Money and Property	8	150	150	323
Intergovernmental	9	11,500	12,000	11,390
Charges for Fees & Service	10	23,000	22,600	40,618
Special Assessments	11	0	0	0
Miscellaneous	12	1,500	0	5,392
Other Financing Sources	13	0	0	0
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>59,345</b>	<b>58,762</b>	<b>83,963</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	13,649	13,649	14,258
Public Works	16	13,100	13,100	7,002
Health and Social Services	17	0	0	0
Culture and Recreation	18	2,319	2,319	2,595
Community and Economic Development	19	110	110	100
General Government	20	14,489	15,579	12,365
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>43,667</b>	<b>44,757</b>	<b>36,320</b>
Business Type / Enterprises	24	19,300	19,250	36,195
<b>Total ALL Expenditures</b>	<b>25</b>	<b>62,967</b>	<b>64,007</b>	<b>72,515</b>
Transfers Out	26	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>62,967</b>	<b>64,007</b>	<b>72,515</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-3,622</b>	<b>-5,245</b>	<b>11,448</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	33,309	38,554	27,106
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>29,687</b>	<b>33,309</b>	<b>38,554</b>

RECEIVED

MAY 15 2013

FILED  
2013 MAY 13 AM 7:43  
JONES COUNTY AUDITOR

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of Jones County, Iowa:

IOWA DEPT. OF  
MANAGEMENT

The City Council of Center Junction in said County/Countries met on May 6, 2013 at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 6 FY 2013

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE: NO FY ON NOTICE  
(AS AMENDED LAST ON \_\_\_\_\_)

Be it Resolved by the Council of the City of Center Junction

Section 1. Following notice published Apr. 24, 2013 posted and the public hearing held, May 6, 2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	16,450	0	16,450
Less: Uncollected Property Taxes-Levy Year	0	0	0
Net Current Property Taxes	16,450	0	16,450
Delinquent Property Taxes	0	0	0
TIF Revenues	0	0	0
Other City Taxes	6,695	0	6,695
Licenses & Permits	45	0	45
Use of Money and Property	150	0	150
Intergovernmental	11,500	0	11,500
Charges for Services	23,000	0	23,000
Special Assessments	0	0	0
Miscellaneous	1,500	0	1,500
Other Financing Sources	0	0	0
<b>Total Revenues and Other Sources</b>	<b>59,345</b>	<b>0</b>	<b>59,345</b>
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	13,649	2,100	15,749
Public Works	13,100	0	13,100
Health and Social Services	0	0	0
Culture and Recreation	2,319	0	2,319
Community and Economic Development	110	0	110
General Government	14,489	0	14,489
Debt Service	0	0	0
Capital Projects	0	0	0
Total Government Activities Expenditures	43,667	2,100	45,767
Business Type / Enterprises	19,300	20,880	40,180
Total Gov Activities & Business Expenditures	62,967	22,980	85,947
Transfers Out	0	0	0
<b>Total Expenditures/Transfers Out</b>	<b>62,967</b>	<b>22,980</b>	<b>85,947</b>
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	- 3,622	- 22,980	- 26,602
Continuing Appropriation	0	N/A	0
Beginning Fund Balance July 1	33,309	0	33,309
Ending Fund Balance June 30	29,687	- 22,980	6,707

Passed this

6<sup>th</sup>  
(Day)

day of

May 2013  
(Month/Year)

Jason R. Oster  
Signature  
City Clerk/Finance Officer

Richard D. Rickley  
Signature  
Mayor