

63-593

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: Bussey County Name: MARION Date Budget Adopted: 03/05/12
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-944-5532

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2011 Property Valuations

Last Official Census

	With Gas & Electric		Without Gas & Electric		422	
	Regular	2a	4,403,573	2b		4,257,610
	DEBT SERVICE	3a		3b		
	Ag Land	4a	45,665			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 35,669	34,487	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6 0	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7 0	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8 0	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 0	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10 0	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11 0	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12 0	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13 0	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 8,490	8,209	52 1.92798
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 0	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15 0	0	53 0.00000
12(2)	0.81000	Memorial Building	16 0	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17 0	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18 0	0	56 0.00000
12(5)	As Voted	County Bridge	19 0	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20 0	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21 0	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22 0	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463 0	0	466 0.00000
12(21)	0.27000	Support Public Library	23 0	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24 0	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 44,159	42,696	
384.1	3.00375	Ag Land	26 137	137	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 44,296	42,833	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 0	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29 0	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 7,782	7,524	1.76720
Rules	Amt Nec	Other Employee Benefits	31 3,016	2,916	0.68490
Total Employee Benefit Levies (29,30,31)			32 10,798	10,440	65 2.45210
Sub Total Special Revenue Levies (28+32)			33 10,798	10,440	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		34 0	66 0.00000
	SSMID 2 (A)	(B)		35 0	67 0.00000
	SSMID 3 (A)	(B)		36 0	68 0.00000
	SSMID 4 (A)	(B)		37 0	69 0.00000
	SSMID 5 (A)	(B)		555 0	565 0.00000
	SSMID 6 (A)	(B)		556 0	566 0.00000
	SSMID 7 (A)	(B)		1177 0	0.00000
Total SSMID			38 0	0	Do Not Add
Total Special Revenue Levies			39 10,798	10,440	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41 0	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 55,094	53,273	72 12.48008

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **Bussey**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
*Annual Report FY 2011										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	-54,529	61,548		571			7,590	172,707	180,297
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	217,742	81,451					299,193	152,007	451,200
Actual Expenditures Except End Bal (pg 12, line 259) *	3	150,718	96,030					246,748	152,498	399,246
Ending Fund Balance June 30 (pg 12, line 261) *	4	12,495	46,969	0	571	0	0	60,035	172,216	232,251
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2012										
Beginning Fund Balance	5	12,495	46,969	0	571	0	0	60,035	172,216	232,251
Re-Est Revenues	6	127,475	114,144	0	0	0	0	241,619	158,000	399,619
Re-Est Expenditures	7	159,946	61,909	0	0	0	0	221,855	159,468	381,323
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	-19,976	99,204	0	571	0	0	79,799	170,748	250,547
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2013										
Beginning Fund Balance	10	-19,976	99,204	0	571	0	0	79,799	170,748	250,547
Revenues	11	86,621	128,245	0	0	0	0	214,866	150,000	364,866
Expenditures	12	79,209	111,298	0	0	0	0	190,507	149,325	339,832
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	-12,564	116,151	0	571	0	0	104,158	171,423	275,581

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Bussey

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2011
PRINCIPAL on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebate/ments & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	

TIF Revenues are those moneys paid into the Special Fund created in section 403.19. DO NOT include bond payments made with a Debt Service levy on property. Include ONLY debt that is to be repaid from future Tax Increment Financing revenues. All debt and interest should only be listed once. Include principal and interest to term in all amounts.

THE DATA BELOW NO LONGER CARRIES TO A "REBATES" LINE OF THE RE-EXP P2 & EXP P2 FORMS

Click to view Help with Rebates

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		EXP P2	RE-EST EXP P2	
ENTITY NAME (Rebates DO NOT include bonds, SRF, project names, etc. See Help page for definition)		BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
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36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
* TOTAL Rebates or Payments to Entities				

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	18,500							18,500	18,300	18,270
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	12,084							12,084	27,364	25,671
Ambulance	6	4,800							4,800	5,538	5,054
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	1,000							1,000	722	1,062
Other Public Safety	10		12,000						12,000	0	0
TOTAL (lines 1 - 10)	11	36,384	12,000	0			0		48,384	51,924	50,057
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		28,000						28,000	24,100	39,676
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		7,000						7,000	6,900	6,776
Traffic Control and Safety	15								0	0	0
Snow Removal	16		1,500						1,500	500	1,280
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21								0	0	1,694
TOTAL (lines 12 - 21)	22	0	36,500	0			0		36,500	31,500	49,426
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	9,010							9,010	13,010	14,972
Museum, Band and Theater	32								0	0	0
Parks	33	9,600	13,000						22,600	11,300	40,465
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	18,610	13,000	0			0		31,610	24,310	55,437

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39			10,000						10,000	4,162	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	44											
	45		0	10,000	0			0		10,000	4,162	0
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		1,825							1,825	1,495	1,712
Clerk, Treasurer, & Finance Adm.	47									0	0	512
Elections	48									0	701	230
Legal Services & City Attorney	49		500							500	200	72
City Hall & General Buildings	50		13,000	9,500						22,500	54,171	38,933
Tort Liability	51		8,490							8,490	8,385	7,767
Other General Government	52		400	10,798						11,198	10,507	5,146
TOTAL (lines 46 - 52)	53		24,215	20,298	0			0		44,513	75,459	54,372
DEBT SERVICE	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		79,209	91,798	0	0	0	0		171,007	187,355	209,292
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								91,325	91,325	101,756	92,196
Sewer Utility	60								58,000	58,000	57,712	60,302
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								0	0	0	0
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								149,325	149,325	159,468	152,498
TOTAL ALL EXPENDITURES (lines 58+74)	74		79,209	91,798	0	0	0	0	149,325	320,332	346,823	361,790
Regular Transfers Out	75			19,500						19,500	34,500	37,456
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	19,500	0	0	0	0	0	19,500	34,500	37,456
Total Expenditures & Fund Transfers Out (lines 75+76)	78		79,209	111,298	0	0	0	0	149,325	339,832	381,323	399,246
Continuing Appropriation	79								0	0	0	0
Ending Fund Balance June 30	80		-12,564	116,151	0	571	0	0	171,423	275,581	250,547	232,251

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	42,833	10,440		0	0			53,273	51,814	51,078
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	42,833	10,440		0	0			53,273	51,814	51,078
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,463	358		0	0			1,821	1,836	1,717
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		36,000						36,000	36,000	37,685
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,463	36,358		0	0			37,821	37,836	39,402
Licenses & Permits	14	300							300	300	300
Use of Money & Property	15	250							250	650	168
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		37,947						37,947	37,935	34,799
Other State Grants & Reimbursements	18								0	0	1,962
Local Grants & Reimbursements	19	28,590							28,590	30,127	28,590
Subtotal - Intergovernmental (lines 16 thru 19)	20	28,590	37,947	0	0	0		0	66,537	68,062	65,351
Charges for Fees & Service:											
Water Utility	21							92,000	92,000	100,000	90,372
Sewer Utility	22							58,000	58,000	58,000	55,135
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27								0	0	0
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	3,185							3,185	0	3,570
Subtotal - Charges for Service (lines 21 thru 33)	34	3,185	0		0	0		150,000	153,185	158,000	149,077
Special Assessments	35								0	0	0
Miscellaneous	36	10,000	24,000						34,000	48,457	40,929
Other Financing Sources:											
Regular Operating Transfers In	37		19,500						19,500	34,500	37,456
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	19,500	0	0	0		0	19,500	34,500	37,456
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	67,439
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	19,500	0	0	0		0	19,500	34,500	104,895
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	86,621	128,245	0	0	0		150,000	364,866	399,619	451,200
Beginning Fund Balance July 1	44	-19,976	99,204	0	571	0		170,748	250,547	232,251	180,297
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	66,645	227,449	0	571	0		320,748	615,413	631,870	631,497

CITY OF Bussey
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	42,833	10,440		0	0			53,273	51,814	51,078
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	42,833	10,440		0	0			53,273	51,814	51,078
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,463	36,358		0	0			37,821	37,836	39,402
Licenses & Permits	7	300	0		0	0		0	300	300	300
Use of Money and Property	8	250	0	0	0	0	0	0	250	650	168
Intergovernmental	9	28,590	37,947	0	0	0		0	66,537	68,062	65,351
Charges for Fees & Service	10	3,185	0		0	0	0	150,000	153,185	158,000	149,077
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	10,000	24,000		0	0	0	0	34,000	48,457	40,929
Sub-Total Revenues	13	86,621	108,745	0	0	0	0	150,000	345,366	365,119	346,305
Other Financing Sources:											
Total Transfers In	14	0	19,500	0	0	0	0	0	19,500	34,500	37,456
Proceeds of Debt	15	0	0	0	0	0		0	0	0	67,439
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	86,621	128,245	0	0	0	0	150,000	364,866	399,619	451,200
Expenditures & Other Financing Uses											
Public Safety	18	36,384	12,000	0			0		48,384	51,924	50,057
Public Works	19	0	36,500	0			0		36,500	31,500	49,426
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	18,610	13,000	0			0		31,610	24,310	55,437
Community and Economic Development	22	0	10,000	0			0		10,000	4,162	0
General Government	23	24,215	20,298	0			0		44,513	75,459	54,372
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	79,209	91,798	0	0	0	0		171,007	187,355	209,292
Business Type Proprietary: Enterprise & ISF	27							149,325	149,325	159,468	152,498
Total Gov & Bus Type Expenditures	28	79,209	91,798	0	0	0	0	149,325	320,332	346,823	361,790
Total Transfers Out	29	0	19,500	0	0	0	0	0	19,500	34,500	37,456
Total ALL Expenditures/Fund Transfers Out	30	79,209	111,298	0	0	0	0	149,325	339,832	381,323	399,246
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
Continuing Appropriation	32	7,412	16,947	0	0	0	0	675	25,034	18,296	51,954
Beginning Fund Balance July 1	34	-19,976	99,204	0	571	0	0	170,748	250,547	232,251	180,297
Ending Fund Balance June 30	35	-12,564	116,151	0	571	0	0	171,423	275,581	250,547	232,251

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Bussey

Fiscal Year
2013

Project Name (A)		Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)							0		0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

City of Bussey, Iowa

The City Council will conduct a public hearing on the proposed Budget at Bussey City Hall
on 03/05/2012 at 5:00PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 12.48008
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-944-5532
phone number

Rachel Reed
City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	53,273	51,814	51,078
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	53,273	51,814	51,078
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	37,821	37,836	39,402
Licenses & Permits	7	300	300	300
Use of Money and Property	8	250	650	168
Intergovernmental	9	66,537	68,062	65,351
Charges for Fees & Service	10	153,185	158,000	149,077
Special Assessments	11	0	0	0
Miscellaneous	12	34,000	48,457	40,929
Other Financing Sources	13	19,500	34,500	104,895
Total Revenues and Other Sources	14	364,866	399,619	451,200
Expenditures & Other Financing Uses				
Public Safety	15	48,384	51,924	50,057
Public Works	16	36,500	31,500	49,426
Health and Social Services	17	0	0	0
Culture and Recreation	18	31,610	24,310	55,437
Community and Economic Development	19	10,000	4,162	0
General Government	20	44,513	75,459	54,372
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	171,007	187,355	209,292
Business Type / Enterprises	24	149,325	159,468	152,498
Total ALL Expenditures	25	320,332	346,823	361,790
Transfers Out	26	19,500	34,500	37,456
Total ALL Expenditures/Transfers Out	27	339,832	381,323	399,246
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	25,034	18,296	51,954
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	250,547	232,251	180,297
Ending Fund Balance June 30	31	275,581	250,547	232,251

RECEIVED

RECEIVED

63-593

MAY 16 2013

MAY 30 2013

IOWA DEPT. OF MANAGEMENT

MARION CO. AUDITOR

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of MARION County, Iowa:

The City Council of Bussey in said County/COUNTIES met on 05/06/2013 at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 13-11

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 2013

(AS AMENDED LAST ON Bussey)

Be it Resolved by the Council of the City of Bussey

Section 1. Following notice published 04/19/2013

and the public hearing held, 05/06/2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Signature of City Clerk/Finance Officer, Passed this 6 day of May, 2013

Signature of Mayor, Passed this 6 day of May, 2013

RECEIVED MAY 29 2013 MARION CO. AUDITOR