

24-217

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: Buck Grove County Name: CRAWFORD Date Budget Adopted: 03/05/12
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712.263.3827

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2011 Property Valuations

Last Official Census

Regular	2a	478,723	2b	457,837	43
DEBT SERVICE	3a		3b		
Ag Land	4a	127,415			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate	
384.1	8.10000	Regular General levy	5a	5 3,877	3,708	43 8.09863	
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge		6	0	44 0.00000	
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	45 0.00000	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	46 0.00000	
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	47 0.00000	
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	48 0.00000	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	49 0.00000	
12(15)	Amt Nec	Joint city-county building lease		12	0	50 0.00000	
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	51 0.00000	
12(18)	Amt Nec	Liability, property & self insurance costs		14 1,397	1,336	52 2.91818	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	465 0.00000	
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	53 0.00000	
12(2)	0.81000	Memorial Building		16	0	54 0.00000	
12(3)	0.13500	Symphony Orchestra		17	0	55 0.00000	
12(4)	0.27000	Cultural & Scientific Facilities		18	0	56 0.00000	
12(5)	As Voted	County Bridge		19	0	57 0.00000	
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	58 0.00000	
12(9)	0.03375	Aid to a Transit Company		21	0	59 0.00000	
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	60 0.00000	
12(19)	1.00000	City Emergency Medical District		463	0	466 0.00000	
12(21)	0.27000	Support Public Library		23	0	61 0.00000	
28E.22	1.50000	Unified Law Enforcement		24	0	62 0.00000	
Total General Fund Regular Levies (5 thru 24)				25	5,274	5,044	
384.1	3.00375	Ag Land		26	383	383	63 3.00375
Total General Fund Tax Levies (25 + 26)				27	5,657	5,427	Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)		28	0	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement		29	0	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	0	0	0.00000
Rules	Amt Nec	Other Employee Benefits		31	0	0	0.00000
Total Employee Benefit Levies (29,30,31)				32	0	0	65 0.00000
Sub Total Special Revenue Levies (28+32)				33	0	0	
Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	0	66 0.00000
	SSMID 2 (A)	(B)		35	0	0	67 0.00000
	SSMID 3 (A)	(B)		36	0	0	68 0.00000
	SSMID 4 (A)	(B)		37	0	0	69 0.00000
	SSMID 5 (A)	(B)		555	0	0	565 0.00000
	SSMID 6 (A)	(B)		556	0	0	566 0.00000
	SSMID 7 (A)	(B)		1177	0	0	0.00000
Total SSMID				38	0	0	Do Not Add
Total Special Revenue Levies				39	0	0	
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	0	71 0.00000
Total Property Taxes (27+39+40+41)				42	5,657	5,427	72 11.01681

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **Buck Grove**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
*Annual Report FY 2011										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	26,053	3,621					29,674		29,674
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	13,346	6,064					19,410		19,410
Actual Expenditures Except End Bal (pg 12, line 259) *	3	8,864	2,120					10,984		10,984
Ending Fund Balance June 30 (pg 12, line 261) *	4	30,535	7,565	0	0	0	0	38,100	0	38,100
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2012										
Beginning Fund Balance	5	30,535	7,565	0	0	0	0	38,100	0	38,100
Re-Est Revenues	6	11,230	3,207	0	0	0	0	14,437	0	14,437
Re-Est Expenditures	7	7,948	1,359	0	0	0	0	9,307	0	9,307
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	33,817	9,413	0	0	0	0	43,230	0	43,230
(3)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2013										
Beginning Fund Balance	10	33,817	9,413	0	0	0	0	43,230	0	43,230
Revenues	11	10,588	5,425	0	0	0	0	16,013	0	16,013
Expenditures	12	8,884	3,950	0	0	0	0	12,834	0	12,834
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	35,521	10,888	0	0	0	0	46,409	0	46,409

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2011
PRINCIPAL on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebate/ments & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

THE DATA BELOW NO LONGER
 CARRIES TO A "REBATES" LINE OF
 THE RE-EXP P2 & EXP P2 FORMS

Click to view Help with Rebates

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		EXP P2	RE-EST EXP P2	
ENTITY NAME (Rebates DO NOT include bonds, SRF, project names, etc. See Help page for definition)		BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
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31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
* TOTAL Rebates or Payments to Entities				

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	2,049
Flood Control	4								0	0	0
Fire Department	5	600							600	600	600
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	130							130	124	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	124
TOTAL (lines 1 - 10)	11	730	0	0			0		730	724	2,773
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		2,200						2,200	0	377
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	1,675							1,675	1,559	1,559
Traffic Control and Safety	15								0	0	0
Snow Removal	16		1,750						1,750	1,359	1,359
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	384
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	564							564	564	564
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	2,239	3,950	0			0		6,189	3,482	4,243
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	1,800							1,800	1,361	780
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	1,800	0	0			0		1,800	1,361	780

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	45		0	0	0			0		0	0	0
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		725							725	656	700
Clerk, Treasurer, & Finance Adm.	47		750							750	674	668
Elections	48		350							350	250	0
Legal Services & City Attorney	49		100							100	0	0
City Hall & General Buildings	50		135							135	130	0
Tort Liability	51									0	0	0
Other General Government	52		2,055							2,055	2,030	1,070
TOTAL (lines 46 - 52)	53		4,115	0	0			0		4,115	3,740	2,438
DEBT SERVICE	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		8,884	3,950	0	0	0	0		12,834	9,307	10,234
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59									0	0	0
Sewer Utility	60									0	0	0
Electric Utility	61									0	0	0
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64									0	0	0
Transit	65									0	0	0
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68									0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69									0	0	0
Enterprise DEBT SERVICE	70									0	0	0
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								0	0	0	0
TOTAL ALL EXPENDITURES (lines 58+74)	74		8,884	3,950	0	0	0	0		12,834	9,307	10,234
Regular Transfers Out	75									0	0	750
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	0	0	0	0	0		0	0	750
Total Expenditures & Fund Transfers Out (lines 75+76)	78		8,884	3,950	0	0	0	0		12,834	9,307	10,984
Continuing Appropriation	79									0	0	
Ending Fund Balance June 30	80		35,521	10,888	0	0	0	0		46,409	43,230	38,100

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	5,427	0		0	0			5,427	6,518	5,204
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	5,427	0		0	0			5,427	6,518	5,204
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	230	0		0	0			230	0	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	3,346							3,346	3,169	3,933
Subtotal - Other City Taxes (lines 6 thru 12)	13	3,576	0		0	0			3,576	3,169	3,933
Licenses & Permits	14	30							30	40	10
Use of Money & Property	15	20							20	16	9
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		5,240						5,240	3,097	5,755
Other State Grants & Reimbursements	18	390							390	390	390
Local Grants & Reimbursements	19		185						185	110	2,309
Subtotal - Intergovernmental (lines 16 thru 19)	20	390	5,425	0	0	0		0	5,815	3,597	8,454
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27								0	0	0
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	0	0	0	0
Special Assessments	35								0	0	0
Miscellaneous	36	1,145							1,145	1,097	1,050
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	750
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	750
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	750
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	10,588	5,425	0	0	0	0	0	16,013	14,437	19,410
Beginning Fund Balance July 1	44	33,817	9,413	0	0	0	0	0	43,230	38,100	29,674
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	44,405	14,838	0	0	0	0	0	59,243	52,537	49,084

CITY OF

Buck Grove

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	5,427	0		0	0			5,427	6,518	5,204
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	5,427	0		0	0			5,427	6,518	5,204
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	3,576	0		0	0			3,576	3,169	3,933
Licenses & Permits	7	30	0		0	0		0	30	40	10
Use of Money and Property	8	20	0	0	0	0	0	0	20	16	9
Intergovernmental	9	390	5,425	0	0	0		0	5,815	3,597	8,454
Charges for Fees & Service	10	0	0		0	0	0	0	0	0	0
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	1,145	0		0	0		0	1,145	1,097	1,050
Sub-Total Revenues	13	10,588	5,425	0	0	0	0	0	16,013	14,437	18,660
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	750
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0		0	0		0	0	0	0
Total Revenues and Other Sources	17	10,588	5,425	0	0	0	0	0	16,013	14,437	19,410
Expenditures & Other Financing Uses											
Public Safety	18	730	0	0			0		730	724	2,773
Public Works	19	2,239	3,950	0			0		6,189	3,482	4,243
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	1,800	0	0			0		1,800	1,361	780
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	4,115	0	0			0		4,115	3,740	2,438
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	8,884	3,950	0	0	0	0	0	12,834	9,307	10,234
Business Type Proprietary: Enterprise & ISF	27							0	0	0	0
Total Gov & Bus Type Expenditures	28	8,884	3,950	0	0	0	0	0	12,834	9,307	10,234
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	750
Total ALL Expenditures/Fund Transfers Out	30	8,884	3,950	0	0	0	0	0	12,834	9,307	10,984
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
Continuing Appropriation	32	1,704	1,475	0	0	0	0	0	3,179	5,130	8,426
Beginning Fund Balance July 1	34	33,817	9,413	0	0	0	0	0	43,230	38,100	29,674
Ending Fund Balance June 30	35	35,521	10,888	0	0	0	0	0	46,409	43,230	38,100

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: **Buck Grove**

Fiscal Year
2013

Project Name (A)		Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)							0		0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

DATE POSTED

City of **Buck Grove** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on March 5, 2012 at 7:30 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.01681

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712.263.3827
phone number

Shirley J. Caldwell
City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	5,427	6,518	5,204
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	5,427	6,518	5,204
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	3,576	3,169	3,933
Licenses & Permits	7	30	40	10
Use of Money and Property	8	20	16	9
Intergovernmental	9	5,815	3,597	8,454
Charges for Fees & Service	10	0	0	0
Special Assessments	11	0	0	0
Miscellaneous	12	1,145	1,097	1,050
Other Financing Sources	13	0	0	750
Total Revenues and Other Sources	14	16,013	14,437	19,410
Expenditures & Other Financing Uses				
Public Safety	15	730	724	2,773
Public Works	16	6,189	3,482	4,243
Health and Social Services	17	0	0	0
Culture and Recreation	18	1,800	1,361	780
Community and Economic Development	19	0	0	0
General Government	20	4,115	3,740	2,438
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	12,834	9,307	10,234
Business Type / Enterprises	24	0	0	0
Total ALL Expenditures	25	12,834	9,307	10,234
Transfers Out	26	0	0	750
Total ALL Expenditures/Transfers Out	27	12,834	9,307	10,984
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	3,179	5,130	8,426
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	43,230	38,100	29,674
Ending Fund Balance June 30	31	46,409	43,230	38,100



RECEIVED

JUL 19 2012

IOWA DEPT. OF MANAGEMENT

24-217

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of CRAWFORD County, Iowa:

The City Council of Buck Grove in said County/Countries met on July 11, 2012 at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 122

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2013 (AS AMENDED LAST ON Buck Grove posted 6/30/2012)

Be it Resolved by the Council of the City of Buck Grove Section 1. Following notice published posted 6/30/2012 and the public hearing held, July 11, 2012 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this 11th day of July 2012

Signature of Shirley J. Caldwell, City Clerk/Finance Officer

Signature of Naibene Loman, Mayor - Pro Tem