

24-226

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2011 - ENDING JUNE 30, 2012

The City of: VAIL County Name: CRAWFORD Date Budget Adopted: 03/14/11
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712/677/2210
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2010 Property Valuations			Last Official Census	
		With Gas & Electric		Without Gas & Electric		
		Regular	2a	5,837,200	2b	5,645,639
		DEBT SERVICE	3a	5,837,200	3b	5,645,639
		Ag Land	4a	152,180		
						452

TAXES LEVIED

Code	Dollar	Purpose	(A)	(B)	(C)
Sec.	Limit		Request with Utility Replacement	Property Taxes Levied	Rate
384.1	8.10000	Regular General levy	5 47,281	45,730	43 8.10000
(384) Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 12,750	12,332	52 2.18427
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384) Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 60,031	58,062	
384.1	3.00375	Ag Land	26 457	457	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 60,488	58,519	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 1,576	1,524	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 3,637	3,518	0.62307
	Amt Nec	Other Employee Benefits	31 12,945	12,520	2.21767
Total Employee Benefit Levies (29,30,31)			32 16,582	16,038	2.84075
Sub Total Special Revenue Levies (28+32)			33 18,158	17,562	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		34	0 66 0.00000
	SSMID 2 (A)	(B)		35	0 67 0.00000
	SSMID 3 (A)	(B)		36	0 68 0.00000
	SSMID 4 (A)	(B)		35a	0 69 0.00000
	SSMID 5 (A)	(B)		36a	0 565 0.00000
	SSMID 6 (A)	(B)		37	0 566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 18,158	17,562	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 11,308	10,937	70 1.93723
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 89,954	87,018	72 15.33225

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

VAIL

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2010										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	-15,431	192,138		6,725	13,448		196,880	182,657	379,537
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	69,170	128,536		21,794			219,500	166,140	385,640
Actual Expenditures Except End Bal (pg 12, line 259) *	3	69,807	115,590		14,394	13,448		213,239	202,457	415,696
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	-16,068	205,084	0	14,125	0	0	203,141	146,340	349,481
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2011										
Beginning Fund Balance	5	-16,068	205,084	0	14,125	0	0	203,141	146,340	349,481
Re-Est Revenues	6	75,849	94,604	0	0	0	0	170,453	171,675	342,128
Re-Est Expenditures	7	75,849	94,604	0	0	0	0	170,453	171,675	342,128
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	-16,068	205,084	0	14,125	0	0	203,141	146,340	349,481
(3)		General	Spec Rev	TIF Special R	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2012										
Beginning Fund Balance	10	-16,068	205,084	0	14,125	0	0	203,141	146,340	349,481
Revenues	11	73,309	95,289	0	11,308	0	0	179,906	172,650	352,556
Expenditures	12	73,309	95,289	0	11,308	0	0	179,906	172,650	352,556
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	-16,068	205,084	0	14,125	0	0	203,141	146,340	349,481

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2010

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ VAIL

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2010
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2012	RE-ESTIMATED 2011	ACTUAL 2010
1	ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments			
2				
3				
4				
5				
6				
7				
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9				
10				
11				
12				
13				
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15				
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21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2012

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	3,560							3,560	3,610	3,681
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	160	0
Animal Control	9								0	0	0
Other Public Safety	10	160							160	0	0
TOTAL (lines 1 - 10)	11	3,720	0	0			0		3,720	3,770	3,681
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	17,850	33,826						51,676	41,642	48,635
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		6,500						6,500	6,600	6,473
Traffic Control and Safety	15								0	0	0
Snow Removal	16	3,000							3,000	3,000	6,928
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21	7,600	7,948						15,548	30,406	24,679
TOTAL (lines 12 - 21)	22	28,450	48,274	0			0		76,724	81,648	86,715
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	1,500							1,500	5,000	1,662
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	1,500	0	0			0		1,500	5,000	1,662

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2012

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2012	RE-ESTIMATED 2011	ACTUAL 2010
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	2,337
Housing and Urban Renewal	41								0	1,500	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0			0		0	1,500	2,337
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,000	185						2,185	3,736	3,636
Clerk, Treasurer, & Finance Adm.	47	13,969	9,254						23,223	13,974	14,322
Elections	48	370							370	0	362
Legal Services & City Attorney	49	2,300							2,300	2,250	1,133
City Hall & General Buildings	50	6,800							6,800	7,400	8,044
Tort Liability	51	12,750							12,750	12,500	10,494
Other General Government	52	1,450							1,450	1,350	895
TOTAL (lines 46 - 52)	53	39,639	9,439	0			0		49,078	41,210	38,886
DEBT SERVICE											
Gov Capital Projects	54		36,000		11,308				47,308	36,000	63,848
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	13,448
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	73,309	93,713	0	11,308	0	0		178,330	169,128	210,577
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							64,686	64,686	78,117	65,357
Sewer Utility	60							33,779	33,779	21,794	15,320
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							29,700	29,700	29,425	25,166
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70							44,485	44,485	42,339	32,075
Enterprise CAPITAL PROJECTS	71								0	0	64,539
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							172,650	172,650	171,675	202,457
TOTAL ALL EXPENDITURES (lines 58+74)	74	73,309	93,713	0	11,308	0	0	172,650	350,980	340,803	413,034
Regular Transfers Out	75		1,576						1,576	1,325	2,662
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	1,576	0	0	0	0	0	1,576	1,325	2,662
Total Expenditures & Fund Transfers Out (lines 75+78)	78	73,309	95,289	0	11,308	0	0	172,650	352,556	342,128	415,696
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	-16,068	205,084	0	14,125	0	0	146,340	349,481	349,481	349,481

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL

Fiscal Year Ending 2012

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	58,519	17,562		10,937	0			87,018	72,784	90,874
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	58,519	17,562		10,937	0			87,018	72,784	90,874
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,969	596		371	0			2,936	2,374	0
Utility franchise tax	7								0	600	538
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		36,000						36,000	36,000	33,969
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,969	36,596		371	0			38,936	38,974	34,507
Licenses & Permits	14	1,845							1,845	2,820	1,687
Use of Money & Property	15	1,300							1,300	2,900	1,211
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	549
Road Use Taxes	17		41,131						41,131	40,650	31,995
Other State Grants & Reimbursements	18								0	4,000	0
Local Grants & Reimbursements	19	5,100							5,100	5,500	5,041
Subtotal - Intergovernmental (lines 16 thru 19)	20	5,100	41,131	0	0	0		0	46,231	50,150	37,585
Charges for Fees & Service:											
Water Utility	21							89,850	89,850	89,650	82,392
Sewer Utility	22							53,100	53,100	52,600	54,302
Electric Utility	23							29,700	29,700	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							0	0	29,425	29,446
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	172,650	172,650	171,675	166,140
Special Assessments	35								0	0	0
Miscellaneous	36	3,000							3,000	1,500	50,974
Other Financing Sources:											
Regular Operating Transfers In	37	1,576							1,576	1,325	2,662
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	1,576	0	0	0	0	0	0	1,576	1,325	2,662
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	1,576	0	0	0	0	0	0	1,576	1,325	2,662
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	73,309	95,289	0	11,308	0	0	172,650	352,556	342,128	385,640
Beginning Fund Balance July 1	44	-16,068	205,084	0	14,125	0	0	146,340	349,481	349,481	379,537
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	57,241	300,373	0	25,433	0	0	318,990	702,037	691,609	765,177

CITY OF VAIL
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2012

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
Revenues & Other Financing Sources											
	1	58,519	17,562		10,937	0			87,018	72,784	90,874
	2	0	0		0	0			0	0	0
	3	58,519	17,562		10,937	0			87,018	72,784	90,874
	4	0	0		0	0			0	0	0
	5			0					0	0	0
	6	1,969	36,596		371	0			38,936	38,974	34,507
	7	1,845	0					0	1,845	2,820	1,687
	8	1,300	0	0	0	0	0	0	1,300	2,900	1,211
	9	5,100	41,131	0	0	0		0	46,231	50,150	37,585
	10	0	0		0	0		172,650	172,650	171,675	166,140
	11	0	0		0	0		0	0	0	0
	12	3,000	0		0	0		0	3,000	1,500	50,974
	13	71,733	95,289	0	11,308	0		172,650	350,980	340,803	382,978
Other Financing Sources:											
	14	1,576	0	0	0	0		0	1,576	1,325	2,662
	15	0	0	0	0	0		0	0	0	0
	16	0	0	0	0	0		0	0	0	0
	17	73,309	95,289	0	11,308	0		172,650	352,556	342,128	385,640
Expenditures & Other Financing Uses											
	18	3,720	0	0			0		3,720	3,770	3,681
	19	28,450	48,274	0			0		76,724	81,648	86,715
	20	0	0	0			0		0	0	0
	21	1,500	0	0			0		1,500	5,000	1,662
	22	0	0	0			0		0	1,500	2,337
	23	39,639	9,439	0			0		49,078	41,210	38,886
	24	0	36,000	0	11,308		0		47,308	36,000	63,848
	25	0	0	0		0	0		0	0	13,448
	26	73,309	93,713	0	11,308	0			178,330	169,128	210,577
	27							172,650	172,650	171,675	202,457
	28	73,309	93,713	0	11,308	0		172,650	350,980	340,803	413,034
	29	0	1,576	0	0	0		0	1,576	1,325	2,662
	30	73,309	95,289	0	11,308	0		172,650	352,556	342,128	415,696
	31										
	32	0	0	0	0	0	0	0	0	0	-30,056
	33							0	0	0	
	34	-16,068	205,084	0	14,125	0		146,340	349,481	349,481	379,537
	35	-16,068	205,084	0	14,125	0		146,340	349,481	349,481	349,481

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2012

City Name: VAIL

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2012 (D)	Interest Due FY 2012 +(E)	Bond Reg & Other Fees Due FY 2012 +(F)	Total Obligation Due FY 2012 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	WATER PROJECT	200,000		21,110	4,054		25,164	25,164	0
(2)	SEWER PROJECT	450,000		22,902	22,039		44,941	44,941	0
(3)	SLUDGE REMOVAL	48,000		9,592	788		10,380	10,380	0
(4)	TRACTOR	30,000	11/2010	10,000	1,308		11,308		11,308
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			63,604	28,189	0	91,793	80,485	11,308

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2012

City Name: **VAIL**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2012 (D)	Interest Due FY 2012 +(E)	Bond Reg/Other Fees Due FY 2012 +(F)	Total Obligation Due FY 2012 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			63,604	28,189	0	91,793	80,485	11,308

