

50-473

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2011 - ENDING JUNE 30, 2012

The City of: Sully County Name: JASPER Date Budget Adopted: 02/14/11
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-594-34936
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2010 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	22,145,494	21,676,939	904
DEBT SERVICE	25,366,063	24,897,508	
Ag Land	154,450		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 179,379	175,583	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 179,379	175,583	
384.1	3.00375	Ag Land	26 464	464	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 179,843	176,047	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000
	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 0	0	65 0.00000
Sub Total Special Revenue Levies (28+32)			33 0	0	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 0	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 62,738	61,579	70 2.47330
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 242,581	237,626	72 10.57330

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Sully

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2010										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	211,272	124,972	29,816	518	5,087		371,665	247,512	619,177
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	229,110	235,452	82,805	67,665	401,200		1,016,232	342,031	1,358,263
Actual Expenditures Except End Bal (pg 12, line 259) *	3	287,487	203,845	94,131	67,635	56,010		709,108	315,026	1,024,134
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	152,895	156,579	18,490	548	350,277	0	678,789	274,517	953,306
(2)										
** Re-Estimated FY 2011										
Beginning Fund Balance	5	152,895	156,579	18,490	548	350,277	0	678,789	274,517	953,306
Re-Est Revenues	6	263,401	165,480	84,266	65,193	67,800	0	646,140	368,425	1,014,565
Re-Est Expenditures	7	313,094	181,532	110,068	65,193	440,950	0	1,110,837	389,898	1,500,735
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	103,202	140,527	-7,312	548	-22,873	0	214,092	253,044	467,136
(3)										
** Budget FY 2012										
Beginning Fund Balance	10	103,202	140,527	-7,312	548	-22,873	0	214,092	253,044	467,136
Revenues	11	260,451	205,130	94,697	62,738	0	0	623,016	510,085	1,133,101
Expenditures	12	214,244	200,128	94,697	62,738	0	0	571,807	486,225	1,058,032
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	149,409	145,529	-7,312	548	-22,873	0	265,301	276,904	542,205

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2010

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2012

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	22,600							22,600	22,600	27,029
Jail	2								0	0	0
Emergency Management	3	1,356							1,356	2,156	1,356
Flood Control	4								0	0	0
Fire Department	5	8,920							8,920	8,118	7,495
Ambulance	6	1,338							1,338	1,218	1,124
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	200							200	175	940
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	34,414	0	0			0		34,414	34,267	37,944
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		67,224						67,224	88,639	34,854
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		14,500						14,500	14,500	13,470
Traffic Control and Safety	15	750							750	1,100	0
Snow Removal	16		11,904						11,904	12,200	12,631
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19	2,200							2,200	2,200	2,153
Garbage	20								0	0	0
Other Public Works	21	17,191							17,191	24,214	16,370
TOTAL (lines 12 - 21)	22	20,141	93,628	0			0		113,769	142,853	79,478
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	25,894							25,894	50,143	45,263
Museum, Band and Theater	32								0	0	0
Parks	33	23,133							23,133	39,376	22,871
Recreation	34	300							300	8,374	1,802
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	2,800	3,300
TOTAL (lines 31 - 37)	38	49,327	0	0			0		49,327	100,693	73,236

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2012

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2012	RE-ESTIMATED 2011	ACTUAL 2010
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40		43,500						43,500	27,500	122,918
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42	335							335	335	60
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			12,665					12,665	4,351	12,588
TOTAL (lines 39 - 44)	45	335	43,500	12,665			0		56,500	32,186	135,566
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	5,450							5,450	5,420	4,507
Clerk, Treasurer, & Finance Adm.	47	53,649							53,649	52,815	51,359
Elections	48	1,500							1,500	0	1,389
Legal Services & City Attorney	49	4,500							4,500	10,000	6,192
City Hall & General Buildings	50	10,778							10,778	14,500	8,786
Tort Liability	51	16,500							16,500	16,500	14,749
Other General Government	52	17,650	63,000						80,650	60,550	61,066
TOTAL (lines 46 - 52)	53	110,027	63,000	0			0		173,027	159,785	148,048
DEBT SERVICE											
Gov Capital Projects	54			82,032	62,738				144,770	170,910	149,178
TIF Capital Projects	56								0	440,950	56,010
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	440,950	56,010
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	214,244	200,128	94,697	62,738	0	0		571,807	1,081,644	679,460
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							138,393	138,393	184,146	135,700
Sewer Utility	60							81,328	81,328	87,296	68,352
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							33,230	33,230	32,550	29,034
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							83,274	83,274	85,906	81,940
Enterprise CAPITAL PROJECTS	71							150,000	150,000	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							486,225	486,225	389,898	315,026
TOTAL ALL EXPENDITURES (lines 58+74)	74	214,244	200,128	94,697	62,738	0	0	486,225	1,058,032	1,471,542	994,486
Regular Transfers Out	75								0	29,193	29,648
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	29,193	29,648
Total Expenditures & Fund Transfers Out (lines 75+78)	78	214,244	200,128	94,697	62,738	0	0	486,225	1,058,032	1,500,735	1,024,134
Continuing Appropriation	79						0	0	0	0	0
Ending Fund Balance June 30	80	149,409	145,529	-7,312	548	-22,873	0	276,904	542,205	467,136	953,306

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2012

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	176,047	0		61,579	0			237,626	198,914	187,745
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	176,047	0		61,579	0			237,626	198,914	187,745
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			94,697					94,697	84,266	82,805
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	3,796	0		1,159	0			4,955	4,430	5,105
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		63,000						63,000	59,930	65,407
Subtotal - Other City Taxes (lines 6 thru 12)	13	3,796	63,000		1,159	0			67,955	64,360	70,512
Licenses & Permits	14	1,300							1,300	825	840
Use of Money & Property	15	10,960	12,354					1,825	25,139	26,850	38,820
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		86,776						86,776	82,250	81,819
Other State Grants & Reimbursements	18	3,900	43,000						46,900	8,700	62,478
Local Grants & Reimbursements	19	29,348							29,348	30,000	27,820
Subtotal - Intergovernmental (lines 16 thru 19)	20	33,248	129,776	0	0	0		0	163,024	120,950	172,117
Charges for Fees & Service:											
Water Utility	21							187,900	187,900	195,475	170,730
Sewer Utility	22							135,400	135,400	134,900	135,076
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							34,960	34,960	34,950	34,225
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	358,260	358,260	365,325	340,031
Special Assessments	35								0	0	0
Miscellaneous	36	10,100							10,100	24,225	35,745
Other Financing Sources:											
Regular Operating Transfers In	37								0	29,193	29,648
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	29,193	29,648
Proceeds of Debt (Excluding TIF Internal Borrowing)	40							150,000	150,000	0	400,000
Proceeds of Capital Asset Sales	41	25,000							25,000	99,657	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	25,000	0	0	0	0	0	150,000	175,000	128,850	429,648
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	260,451	205,130	94,697	62,738	0	0	510,085	1,133,101	1,014,565	1,358,263
Beginning Fund Balance July 1	44	103,202	140,527	-7,312	548	-22,873	0	253,044	467,136	953,306	619,177
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	363,653	345,657	87,385	63,286	-22,873	0	763,129	1,600,237	1,967,871	1,977,440

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2012

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	176,047	0		61,579	0			237,626	198,914	187,745
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	176,047	0		61,579	0			237,626	198,914	187,745
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			94,697					94,697	84,266	82,805
Other City Taxes	6	3,796	63,000		1,159	0			67,955	64,360	70,512
Licenses & Permits	7	1,300	0					0	1,300	825	840
Use of Money and Property	8	10,960	12,354	0	0	0	0	1,825	25,139	26,850	38,820
Intergovernmental	9	33,248	129,776	0	0	0		0	163,024	120,950	172,117
Charges for Fees & Service	10	0	0		0	0	0	358,260	358,260	365,325	340,031
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	10,100	0		0	0	0	0	10,100	24,225	35,745
Sub-Total Revenues	13	235,451	205,130	94,697	62,738	0	0	360,085	958,101	885,715	928,615
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	29,193	29,648
Proceeds of Debt	15	0	0	0	0	0		150,000	150,000	0	400,000
Proceeds of Capital Asset Sales	16	25,000	0	0	0	0		0	25,000	99,657	0
Total Revenues and Other Sources	17	260,451	205,130	94,697	62,738	0	0	510,085	1,133,101	1,014,565	1,358,263
Expenditures & Other Financing Uses											
Public Safety	18	34,414	0	0			0		34,414	34,267	37,944
Public Works	19	20,141	93,628	0			0		113,769	142,853	79,478
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	49,327	0	0			0		49,327	100,693	73,236
Community and Economic Development	22	335	43,500	12,665			0		56,500	32,186	135,566
General Government	23	110,027	63,000	0			0		173,027	159,785	148,048
Debt Service	24	0	0	82,032	62,738		0		144,770	170,910	149,178
Capital Projects	25	0	0	0		0	0		0	440,950	56,010
Total Government Activities Expenditures	26	214,244	200,128	94,697	62,738	0	0		571,807	1,081,644	679,460
Business Type Proprietary: Enterprise & ISF	27							486,225	486,225	389,898	315,026
Total Gov & Bus Type Expenditures	28	214,244	200,128	94,697	62,738	0	0	486,225	1,058,032	1,471,542	994,486
Total Transfers Out	29	0	0	0	0	0	0	0	0	29,193	29,648
Total ALL Expenditures/Fund Transfers Out	30	214,244	200,128	94,697	62,738	0	0	486,225	1,058,032	1,500,735	1,024,134
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	46,207	5,002	0	0	0	0	23,860	75,069	-486,170	334,129
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	103,202	140,527	-7,312	548	-22,873	0	253,044	467,136	953,306	619,177
Ending Fund Balance June 30	35	149,409	145,529	-7,312	548	-22,873	0	276,904	542,205	467,136	953,306

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2012

City Name: Sully

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2012 (D)	Interest Due FY 2012 +(E)	Bond Reg & Other Fees Due FY 2012 +(F)	Total Obligation Due FY 2012 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	SRF Sewer Bonds	670,000	June 1995	40,000	6,060	101	46,161	46,161	0
(2)	SRF Water Bonds	550,000	February 2000	29,000	7,980	133	37,113	37,113	0
(3)	TIF Revenue Notes - Series 2003	450,000	January 2004	50,000			50,000	50,000	0
(4)	G.O. Capital Loan Notes - Asphalt Overlay	425,000	August 2001	30,000	7,650		37,650		37,650
(5)	G.O. Capital Loan Notes - Northridge Estates	210,000	August 2006	20,000	5,088		25,088		25,088
(6)	G.O. Capital Loan Notes - Public Works Facility	400,000	June 2010	20,000	12,032		32,032	32,032	0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			189,000	38,810	234	228,044	165,306	62,738

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2012

City Name: **Sully**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2012 (D)	Interest Due FY 2012 +(E)	Bond Reg/Other Fees Due FY 2012 +(F)	Total Obligation Due FY 2012 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				189,000	38,810	234	228,044	165,306	62,738

