

10-081

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2011 - ENDING JUNE 30, 2012

The City of: Stanley County Name: BUCHANAN & FAYETTE Date Budget Adopted: 03/08/11
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-283-2560
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2010 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric
Regular 2a	1,078,443	1,023,952
DEBT SERVICE 3a	1,078,443	1,023,952
Ag Land 4a	43,905	

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 8,735	8,294	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 146	138	47 0.13500
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 2,707	2,570	52 2.51010
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 11,588	11,002	
384.1	3.00375	Ag Land	26	0	63 0.00000
Total General Fund Tax Levies (25 + 26)			27 11,588	11,002	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 291	276	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 846	803	0.78446
	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 846	803	65 0.78446
Sub Total Special Revenue Levies (28+32)			33 1,137	1,079	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 1,137	1,079	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 12,725	12,081	72 11.79956

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Stanley

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2010										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	44,242						44,242	18,930	63,172
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	19,357	30,151					49,508	18,473	67,981
Actual Expenditures Except End Bal (pg 12, line 259) *	3	10,296	37,821					48,117	21,900	70,017
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	53,303	-7,670	0	0	0	0	45,633	15,503	61,136
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2011										
Beginning Fund Balance	5	53,303	-7,670	0	0	0	0	45,633	15,503	61,136
Re-Est Revenues	6	11,991	41,313	0	0	0	0	53,304	17,436	70,740
Re-Est Expenditures	7	9,600	43,093	0	0	0	0	52,693	15,498	68,191
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	55,694	-9,450	0	0	0	0	46,244	17,441	63,685
(3)		General	Spec Rev	TIF Special R	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2012										
Beginning Fund Balance	10	55,694	-9,450	0	0	0	0	46,244	17,441	63,685
Revenues	11	11,713	125,337	0	0	0	0	137,050	17,586	154,636
Expenditures	12	11,500	124,941	0	0	0	0	136,441	16,750	153,191
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	55,907	-9,054	0	0	0	0	46,853	18,277	65,130

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2010

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Stanley

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2010
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2012	RE-ESTIMATED 2011	ACTUAL 2010
ENTITY NAME	Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments			
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2012

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1		4,000						4,000	3,584	2,688
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5		16,000						16,000	23,500	22,080
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	0	20,000	0			0		20,000	27,084	24,768
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		1,500						1,500	5,500	3,790
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		2,350						2,350	2,200	2,351
Traffic Control and Safety	15								0	0	0
Snow Removal	16		2,000						2,000	1,900	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	0	5,850	0			0		5,850	9,600	6,141
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33		750						750	750	1,042
Recreation	34								0	0	300
Cemetery	35	400							400	0	0
Community Center, Zoo, & Marina	36	1,500							1,500	0	1,204
Other Culture and Recreation	37								0	0	308
TOTAL (lines 31 - 37)	38	1,900	750	0			0		2,650	750	2,854

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2012

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2012	RE-ESTIMATED 2011	ACTUAL 2010
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40		1,000						1,000	2,000	1,294
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	1,000	0			0		1,000	2,000	1,294
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	1,600							1,600	1,600	1,515
Clerk, Treasurer, & Finance Adm.	47	4,500							4,500	4,500	3,418
Elections	48								0	0	574
Legal Services & City Attorney	49	1,000							1,000	1,000	0
City Hall & General Buildings	50								0	0	0
Tort Liability	51								0	0	0
Other General Government	52	2,500							2,500	2,500	1,935
TOTAL (lines 46 - 52)	53	9,600	0	0			0		9,600	9,600	7,442
DEBT SERVICE											
Gov Capital Projects	54		7,341						7,341	3,659	5,618
TIF Capital Projects	56		90,000						90,000	0	0
TOTAL CAPITAL PROJECTS	57	0	90,000	0		0	0		90,000	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	11,500	124,941	0	0	0	0		136,441	52,693	48,117
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59								0	0	0
Sewer Utility	60							13,000	13,000	11,814	19,516
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							500	500	384	384
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70							3,250	3,250	3,300	2,000
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							16,750	16,750	15,498	21,900
TOTAL ALL EXPENDITURES (lines 58+74)	74	11,500	124,941	0	0	0	0	16,750	153,191	68,191	70,017
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	11,500	124,941	0	0	0	0	16,750	153,191	68,191	70,017
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	55,907	-9,054	0	0	0	0	18,277	65,130	63,685	61,136

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending **2012**

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	11,002	1,079		0	0			12,081	11,828	12,099
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	11,002	1,079		0	0			12,081	11,828	12,099
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	586	58		0	0			644	626	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		10,500						10,500	10,500	9,484
Subtotal - Other City Taxes (lines 6 thru 12)	13	586	10,558		0	0			11,144	11,126	9,484
Licenses & Permits	14								0	0	0
Use of Money & Property	15								0	0	284
Intergovernmental:											
Federal Grants & Reimbursements	16								0	3,500	3,245
Road Use Taxes	17		7,000						7,000	6,000	10,614
Other State Grants & Reimbursements	18								0	0	100
Local Grants & Reimbursements	19		16,700						16,700	16,700	12,045
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	23,700	0	0	0		0	23,700	26,200	26,004
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22							16,250	16,250	16,250	17,748
Electric Utility	23							686	686	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27								0	686	725
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	125						650	775	650	125
Subtotal - Charges for Service (lines 21 thru 33)	34	125	0		0	0	0	17,586	17,711	17,586	18,598
Special Assessments	35								0	0	0
Miscellaneous	36								0	4,000	1,512
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40		90,000						90,000	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	90,000	0	0	0	0	0	90,000	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	11,713	125,337	0	0	0	0	17,586	154,636	70,740	67,981
Beginning Fund Balance July 1	44	55,694	-9,450	0	0	0	0	17,441	63,685	61,136	63,172
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	67,407	115,887	0	0	0	0	35,027	218,321	131,876	131,153

CITY OF

Stanley

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2012

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	11,002	1,079		0	0			12,081	11,828	12,099
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	11,002	1,079		0	0			12,081	11,828	12,099
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	586	10,558		0	0			11,144	11,126	9,484
Licenses & Permits	7	0	0					0	0	0	0
Use of Money and Property	8	0	0	0	0	0	0	0	0	0	284
Intergovernmental	9	0	23,700	0	0	0		0	23,700	26,200	26,004
Charges for Fees & Service	10	125	0		0	0	0	17,586	17,711	17,586	18,598
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	4,000	1,512
Sub-Total Revenues	13	11,713	35,337	0	0	0	0	17,586	64,636	70,740	67,981
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	90,000	0	0	0		0	90,000	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	11,713	125,337	0	0	0	0	17,586	154,636	70,740	67,981
Expenditures & Other Financing Uses											
Public Safety	18	0	20,000	0			0		20,000	27,084	24,768
Public Works	19	0	5,850	0			0		5,850	9,600	6,141
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	1,900	750	0			0		2,650	750	2,854
Community and Economic Development	22	0	1,000	0			0		1,000	2,000	1,294
General Government	23	9,600	0	0			0		9,600	9,600	7,442
Debt Service	24	0	7,341	0	0		0		7,341	3,659	5,618
Capital Projects	25	0	90,000	0		0	0		90,000	0	0
Total Government Activities Expenditures	26	11,500	124,941	0	0	0	0		136,441	52,693	48,117
Business Type Proprietary: Enterprise & ISF	27							16,750	16,750	15,498	21,900
Total Gov & Bus Type Expenditures	28	11,500	124,941	0	0	0	0	16,750	153,191	68,191	70,017
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	11,500	124,941	0	0	0	0	16,750	153,191	68,191	70,017
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	213	396	0	0	0	0	836	1,445	2,549	-2,036
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	55,694	-9,450	0	0	0	0	17,441	63,685	61,136	63,172
Ending Fund Balance June 30	35	55,907	-9,054	0	0	0	0	18,277	65,130	63,685	61,136

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2012

City Name: Stanley

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2012 (D)	Interest Due FY 2012 +(E)	Bond Reg & Other Fees Due FY 2012 +(F)	Total Obligation Due FY 2012 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Sewer Utility	50,000		2,000	1,250		3,250	3,250	0
(2)	Roads	90,000		3,237	4,104		7,341	7,341	0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				5,237	5,354	0	10,591	10,591	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2012

City Name: **Stanley**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2012	Interest Due FY 2012 +	Bond Reg/Other Fees Due FY 2012 +	Total Obligation Due FY 2012 =	Paid from Funds OTHER THAN Current Year Property Taxes -	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			5,237	5,354	0	10,591	10,591	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2011 - ENDING JUNE 30, 2012

DATE POSTED

02/28/2011

City of Stanley, Iowa

The City Council will conduct a public hearing on the proposed Budget at Stanley Community Hall

on March 8, 2011 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.79956

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 0.00000

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-283-2560
phone number

Darla Recker
City Clerk/Finance Officer's NAME

		Budget FY 2012	Re-estimated FY 2011	Actual FY 2010
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	12,081	11,828	12,099
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	12,081	11,828	12,099
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	11,144	11,126	9,484
Licenses & Permits	7	0	0	0
Use of Money and Property	8	0	0	284
Intergovernmental	9	23,700	26,200	26,004
Charges for Fees & Service	10	17,711	17,586	18,598
Special Assessments	11	0	0	0
Miscellaneous	12	0	4,000	1,512
Other Financing Sources	13	90,000	0	0
Total Revenues and Other Sources	14	154,636	70,740	67,981
Expenditures & Other Financing Uses				
Public Safety	15	20,000	27,084	24,768
Public Works	16	5,850	9,600	6,141
Health and Social Services	17	0	0	0
Culture and Recreation	18	2,650	750	2,854
Community and Economic Development	19	1,000	2,000	1,294
General Government	20	9,600	9,600	7,442
Debt Service	21	7,341	3,659	5,618
Capital Projects	22	90,000	0	0
Total Government Activities Expenditures	23	136,441	52,693	48,117
Business Type / Enterprises	24	16,750	15,498	21,900
Total ALL Expenditures	25	153,191	68,191	70,017
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	153,191	68,191	70,017
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	1,445	2,549	-2,036
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	63,685	61,136	63,172
Ending Fund Balance June 30	31	65,130	63,685	61,136