

74-690

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2011 - ENDING JUNE 30, 2012

The City of: Ruthven County Name: PALO ALTO Date Budget Adopted: 03/02/11
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-837-5355
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2010 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric	
Regular 2a	14,287,702	13,776,285	711
DEBT SERVICE 3a	14,287,702	13,776,285	
Ag Land 4a			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 115,730	111,588	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 14,000	13,499	52 0.97986
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 2,361	2,277	465 0.16525
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 132,091	127,364	
384.1	3.00375	Ag Land	26 0	0	63 0.00000
Total General Fund Tax Levies (25 + 26)			27 132,091	127,364	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 3,858	3,720	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 10,628	10,248	0.74386
	Amt Nec	Other Employee Benefits	31 24,657	23,774	1.72575
Total Employee Benefit Levies (29,30,31)			32 35,285	34,022	65 2.46961
Sub Total Special Revenue Levies (28+32)			33 39,143	37,742	
Valuation					
386	As Req	With Gas & Elec			
		Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 39,143	37,742	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 17,200	16,584	70 1.20383
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 188,434	181,690	72 13.18855

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Ruthven

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2010										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	-98,704	216,709		33,445	0	22,390	173,840	194,676	368,516
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	315,368	284,144		18,917	0	230	618,659	249,246	867,905
Actual Expenditures Except End Bal (pg 12, line 259) *	3	329,316	195,000		18,803	0		543,119	283,928	827,047
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	-112,652	305,853	0	33,559	0	22,620	249,380	159,994	409,374
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2011										
Beginning Fund Balance	5	-112,652	305,853	0	33,559	0	22,620	249,380	159,994	409,374
Re-Est Revenues	6	234,828	142,621	0	17,900	0	250	395,599	217,500	613,099
Re-Est Expenditures	7	286,582	162,796	0	17,900	0	0	467,278	273,020	740,298
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	-164,406	285,678	0	33,559	0	22,870	177,701	104,474	282,175
(3)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2012										
Beginning Fund Balance	10	-164,406	285,678	0	33,559	0	22,870	177,701	104,474	282,175
Revenues	11	241,239	235,812	0	17,200	0	200	494,451	214,800	709,251
Expenditures	12	382,277	185,589	0	17,200	0	0	585,066	269,085	854,151
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	-305,444	335,901	0	33,559	0	23,070	87,086	50,189	137,275

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2010

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2012

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	44,908	6,402						51,310	50,245	44,027
Jail	2								0	0	0
Emergency Management	3	2,482	0						2,482	2,482	2,481
Flood Control	4								0	0	0
Fire Department	5	4,300							4,300	4,300	8,600
Ambulance	6	1,100							1,100	1,025	1,388
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	225							225	225	196
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	53,015	6,402	0			0		59,417	58,277	56,692
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	30,100	66,200						96,300	139,735	73,621
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		11,000						11,000	10,750	10,633
Traffic Control and Safety	15	200							200	400	94
Snow Removal	16		2,100						2,100	2,000	1,179
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	59,520							59,520	59,020	55,787
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	89,820	79,300	0			0		169,120	211,905	141,314
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	36,620	2,282						38,902	32,780	33,682
Museum, Band and Theater	32								0	0	0
Parks	33	1,000	0						1,000	1,000	1,162
Recreation	34	28,325	1,000						29,325	46,190	44,674
Cemetery	35	22,050	0						22,050	21,500	23,551
Community Center, Zoo, & Marina	36	3,420							3,420	3,310	2,664
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	91,415	3,282	0			0		94,697	104,780	105,733

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2012

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2012	RE-ESTIMATED 2011	ACTUAL 2010
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40	78,852	88,671						167,523	7,266	85,541
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	78,852	88,671	0			0		167,523	7,266	85,541
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	5,500	864						6,364	6,030	5,215
Clerk, Treasurer, & Finance Adm.	47	14,400	3,212						17,612	16,537	14,647
Elections	48	800							800	800	796
Legal Services & City Attorney	49	9,500							9,500	9,000	7,616
City Hall & General Buildings	50	24,475	0						24,475	17,875	93,392
Tort Liability	51	14,500							14,500	13,125	13,370
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	69,175	4,076	0			0		73,251	63,367	135,036
DEBT SERVICE											
Gov Capital Projects	54				17,200				17,200	17,900	18,803
TIF Capital Projects	56					0			0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	382,277	181,731	0	17,200	0	0		581,208	463,495	543,119
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							106,775	106,775	119,100	137,911
Sewer Utility	60							154,785	154,785	153,920	146,017
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							7,525	7,525	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							269,085	269,085	273,020	283,928
TOTAL ALL EXPENDITURES (lines 58+74)	74	382,277	181,731	0	17,200	0	0	269,085	850,293	736,515	827,047
Regular Transfers Out	75	0	3,858					0	3,858	3,783	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	3,858	0	0	0	0	0	3,858	3,783	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	382,277	185,589	0	17,200	0	0	269,085	854,151	740,298	827,047
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	-305,444	335,901	0	33,559	0	23,070	50,189	137,275	282,175	409,374

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending **2012**

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	127,364	37,742		16,584	0			181,690	180,999	164,082
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	127,364	37,742		16,584	0			181,690	180,999	164,082
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	4,727	1,401		616	0			6,744	0	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		48,000						48,000	47,000	55,130
Subtotal - Other City Taxes (lines 6 thru 12)	13	4,727	49,401		616	0			54,744	47,000	55,130
Licenses & Permits	14	4,190							4,190	3,900	4,649
Use of Money & Property	15	6,750	0				0	300	7,050	8,550	28,997
Intergovernmental:											
Federal Grants & Reimbursements	16		0			0			0	0	3,107
Road Use Taxes	17		60,000						60,000	60,000	67,621
Other State Grants & Reimbursements	18		0			0			0	0	24,332
Local Grants & Reimbursements	19	11,750	88,669					0	100,419	12,267	112,830
Subtotal - Intergovernmental (lines 16 thru 19)	20	11,750	148,669	0	0	0		0	160,419	72,267	207,890
Charges for Fees & Service:											
Water Utility	21							106,600	106,600	112,600	116,855
Sewer Utility	22							107,900	107,900	104,600	126,199
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	65,800							65,800	60,200	63,329
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	13,600							13,600	14,850	16,336
Subtotal - Charges for Service (lines 21 thru 33)	34	79,400	0		0	0	0	214,500	293,900	292,250	322,719
Special Assessments	35								0	0	0
Miscellaneous	36	3,200				0	200		3,400	4,350	9,438
Other Financing Sources:											
Regular Operating Transfers In	37	3,858	0			0		0	3,858	3,783	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	3,858	0	0	0	0	0	0	3,858	3,783	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40	0							0	0	75,000
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	3,858	0	0	0	0	0	0	3,858	3,783	75,000
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	241,239	235,812	0	17,200	0	200	214,800	709,251	613,099	867,905
Beginning Fund Balance July 1	44	-164,406	285,678	0	33,559	0	22,870	104,474	282,175	409,374	368,516
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	76,833	521,490	0	50,759	0	23,070	319,274	991,426	1,022,473	1,236,421

CITY OF Ruthven
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2012

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	127,364	37,742		16,584	0			181,690	180,999	164,082
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	127,364	37,742		16,584	0			181,690	180,999	164,082
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	4,727	49,401		616	0			54,744	47,000	55,130
Licenses & Permits	7	4,190	0					0	4,190	3,900	4,649
Use of Money and Property	8	6,750	0	0	0	0	0	300	7,050	8,550	28,997
Intergovernmental	9	11,750	148,669	0	0	0		0	160,419	72,267	207,890
Charges for Fees & Service	10	79,400	0		0	0	0	214,500	293,900	292,250	322,719
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	3,200	0		200	0	200	0	3,400	4,350	9,438
Sub-Total Revenues	13	237,381	235,812	0	17,200	0	200	214,800	705,393	609,316	792,905
Other Financing Sources:											
Total Transfers In	14	3,858	0	0	0	0	0	0	3,858	3,783	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	75,000
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	241,239	235,812	0	17,200	0	200	214,800	709,251	613,099	867,905
Expenditures & Other Financing Uses											
Public Safety	18	53,015	6,402	0			0		59,417	58,277	56,692
Public Works	19	89,820	79,300	0			0		169,120	211,905	141,314
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	91,415	3,282	0			0		94,697	104,780	105,733
Community and Economic Development	22	78,852	88,671	0			0		167,523	7,266	85,541
General Government	23	69,175	4,076	0			0		73,251	63,367	135,036
Debt Service	24	0	0	0	17,200		0		17,200	17,900	18,803
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	382,277	181,731	0	17,200	0	0		581,208	463,495	543,119
Business Type Proprietary: Enterprise & ISF	27							269,085	269,085	273,020	283,928
Total Gov & Bus Type Expenditures	28	382,277	181,731	0	17,200	0	0	269,085	850,293	736,515	827,047
Total Transfers Out	29	0	3,858	0	0	0	0	0	3,858	3,783	0
Total ALL Expenditures/Fund Transfers Out	30	382,277	185,589	0	17,200	0	0	269,085	854,151	740,298	827,047
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-141,038	50,223	0	0	0	200	-54,285	-144,900	-127,199	40,858
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	-164,406	285,678	0	33,559	0	22,870	104,474	282,175	409,374	368,516
Ending Fund Balance June 30	35	-305,444	335,901	0	33,559	0	23,070	50,189	137,275	282,175	409,374

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2012

City Name: Ruthven

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2012 (D)	Interest Due FY 2012 +(E)	Bond Reg & Other Fees Due FY 2012 +(F)	Total Obligation Due FY 2012 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	2007 GO WATER METER LOAN	80,000	5-2007	16,000	1,200		17,200		17,200
(2)	2007 SEWER LAGOON REVENUE BOND	900,000		39,000	21,660	1,805	62,465	62,465	0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				55,000	22,860	1,805	79,665	62,465	17,200

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2012

City Name: Ruthven

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2012 (D)	Interest Due FY 2012 +(E)	Bond Reg/Other Fees Due FY 2012 +(F)	Total Obligation Due FY 2012 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				55,000	22,860	1,805	79,665	62,465	17,200

