

# 57-551

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2011 - ENDING JUNE 30, 2012

The City of: ROBINS County Name: LINN Date Budget Adopted: 03/07/11  
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-393-0588  
Telephone Number

Signature

County Auditor Date Stamp

### January 1, 2010 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	109,744,942 2b	108,935,809	3,142
DEBT SERVICE 3a	148,258,766 3b	147,449,633	
Ag Land 4a	2,207,169		

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 832,296	826,159	43 7.58391
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			25 832,296	826,159	
384.1	3.00375	Ag Land	26 6,629	6,629	63 3.00339
<b>Total General Fund Tax Levies (25 + 26)</b>			27 838,925	832,788	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000
	Amt Nec	Other Employee Benefits	31	0	0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>			32 0	0	65 0.00000
<b>Sub Total Special Revenue Levies (28+32)</b>			33 0	0	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
<b>Total SSMID (34 thru 37)</b>			38 0	0	Do Not Add
<b>Total Special Revenue Levies (33+38)</b>			39 0	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 150,678	149,856	70 1.01632
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
<b>Total Property Taxes (27+39+40+41)</b>			42 989,603	982,644	72 8.60023

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

**ROBINS**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>(1)</b>										
<b>*Annual Report FY 2010</b>										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	156,444	51,302	42,950	18,844	2,676,685	0	2,946,225	848,780	3,795,005
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	1,181,288	215,239	1,007,776	1,052,212	929,675		4,386,190	332,389	4,718,579
Actual Expenditures Except End Bal (pg 12, line 259) *	3	591,877	265,638	897,125	1,058,388	1,860,576		4,673,604	218,059	4,891,663
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	745,855	903	153,601	12,668	1,745,784	0	2,658,811	963,110	3,621,921
<b>(2)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Re-Estimated FY 2011</b>										
Beginning Fund Balance	5	745,855	903	153,601	12,668	1,745,784	0	2,658,811	963,110	3,621,921
Re-Est Revenues	6	1,151,967	225,238	1,004,134	1,212,180	2,537,349	0	6,130,868	281,835	6,412,703
Re-Est Expenditures	7	1,106,619	216,713	1,103,434	1,219,680	1,546,822	0	5,193,268	362,859	5,556,127
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	791,203	9,428	54,301	5,168	2,736,311	0	3,596,411	882,086	4,478,497
<b>(3)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special R</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Budget FY 2012</b>										
Beginning Fund Balance	10	791,203	9,428	54,301	5,168	2,736,311	0	3,596,411	882,086	4,478,497
Revenues	11	1,195,525	280,550	1,143,022	1,300,167	15,000	0	3,934,264	273,535	4,207,799
Expenditures	12	1,196,896	280,550	1,177,489	1,323,699	1,335,000	0	5,313,634	974,844	6,288,478
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	789,832	9,428	19,834	-18,364	1,416,311	0	2,217,041	180,777	2,397,818

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2010

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

**CITY OF \_\_\_\_\_ ROBINS**

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

<b>TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED</b>	<b>ACTUAL 2010</b>
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	5,267,428
TIF Non-Bond Loans & Debt - Owed to Other Entities	0
Self-Financed or Internal Loan TIF Debt	0
Tax Rebatelements & Other Agreements Paid with TIF Revenues	0
<b>TOTAL OUTSTANDING TIF INDEBTEDNESS</b>	<b>5,267,428</b>

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.  
 DO NOT include bond payments made with a Debt Service levy on property  
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.  
 All debt and interest should only be listed once.  
 Include principal and interest to term in all amounts.

<b>REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF</b>		<b>BUDGET 2012</b>	<b>RE-ESTIMATED 2011</b>	<b>ACTUAL 2010</b>
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1	2005 Rebate Agreement, Phantom Holdings	25,000	66,000	0
2	Meine Rebate Agreement	3,000		
3				
4				
5				
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20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2012

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	136,565							136,565	133,344	126,040
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	82,195							82,195	103,354	81,289
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	500							500	500	176
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	219,260	0	0			0		219,260	237,198	207,505
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	217,363	257,334						474,697	254,733	281,307
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	26,000							26,000	24,000	21,290
Traffic Control and Safety	15	4,000							4,000	2,000	1,807
Snow Removal	16		13,716						13,716	13,716	14,279
Highway Engineering	17		2,500						2,500	2,500	834
Street Cleaning	18		7,000						7,000	0	2,470
Airport	19								0	0	0
Garbage	20	15,000							15,000	45,000	0
Other Public Works	21								0	5,000	0
TOTAL (lines 12 - 21)	22	262,363	280,550	0			0		542,913	346,949	321,987
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	63,000							63,000	46,022	34,000
Museum, Band and Theater	32								0	0	0
Parks	33	35,888							35,888	83,798	31,366
Recreation	34								0	0	0
Cemetery	35	5,500							5,500	1,000	350
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	11,600							11,600	1,600	1,487
TOTAL (lines 31 - 37)	38	115,988	0	0			0		115,988	132,420	67,203

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2012

Fiscal Years

Table with columns (A) through (L) and rows for various categories including COMMUNITY & ECONOMIC DEVELOPMENT, GENERAL GOVERNMENT, DEBT SERVICE, CAPITAL PROJECTS, BUSINESS TYPE ACTIVITIES, and TOTAL ALL EXPENDITURES.

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL

Fiscal Year Ending 2012

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	832,788	0		149,856	0			982,644	987,830	918,796
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	832,788	0		149,856	0			982,644	987,830	918,796
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			1,143,022					1,143,022	1,004,134	1,007,776
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	6,137	0		822	0			6,959	7,148	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	302,500							302,500	267,500	264,959
Subtotal - Other City Taxes (lines 6 thru 12)	13	308,637	0		822	0			309,459	274,648	264,959
Licenses & Permits	14	32,000							32,000	27,500	89,384
Use of Money & Property	15	3,000				15,000		11,200	29,200	37,600	58,117
Intergovernmental:											
Federal Grants & Reimbursements	16								0	35,635	909,947
Road Use Taxes	17		280,550						280,550	225,238	215,239
Other State Grants & Reimbursements	18								0	0	4,110
Local Grants & Reimbursements	19								0	0	15,561
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	280,550	0	0	0		0	280,550	260,873	1,144,857
Charges for Fees & Service:											
Water Utility	21							23,500	23,500	21,500	41,751
Sewer Utility	22							238,835	238,835	243,835	265,335
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							0	0	0	0
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	14,100							14,100	14,000	12,398
Subtotal - Charges for Service (lines 21 thru 33)	34	14,100	0		0	0	0	262,335	276,435	279,335	319,484
Special Assessments	35								0	0	18,081
Miscellaneous	36	5,000							5,000	6,000	0
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38				1,149,489				1,149,489	1,037,434	897,125
Subtotal ALL Operating Transfers In	39	0	0	0	1,149,489	0	0	0	1,149,489	1,037,434	897,125
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	2,497,349	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	1,149,489	0	0	0	1,149,489	3,534,783	897,125
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, &amp; 41)</b>	43	1,195,525	280,550	1,143,022	1,300,167	15,000	0	273,535	4,207,799	6,412,703	4,718,579
Beginning Fund Balance July 1	44	791,203	9,428	54,301	5,168	2,736,311	0	882,086	4,478,497	3,621,921	3,795,005
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 42+43)</b>	45	1,986,728	289,978	1,197,323	1,305,335	2,751,311	0	1,155,621	8,686,296	10,034,624	8,513,584

CITY OF

ROBINS

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2012

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	832,788	0		149,856	0			982,644	987,830	918,796
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	832,788	0		149,856	0			982,644	987,830	918,796
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			1,143,022					1,143,022	1,004,134	1,007,776
Other City Taxes	6	308,637	0		822	0			309,459	274,648	264,959
Licenses & Permits	7	32,000	0					0	32,000	27,500	89,384
Use of Money and Property	8	3,000	0	0	0	15,000	0	11,200	29,200	37,600	58,117
Intergovernmental	9	0	280,550	0	0	0		0	280,550	260,873	1,144,857
Charges for Fees & Service	10	14,100	0		0	0	0	262,335	276,435	279,335	319,484
Special Assessments	11	0	0		0	0		0	0	0	18,081
Miscellaneous	12	5,000	0		0	0	0	0	5,000	6,000	0
Sub-Total Revenues	13	1,195,525	280,550	1,143,022	150,678	15,000	0	273,535	3,058,310	2,877,920	3,821,454
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	1,149,489	0	0	0	1,149,489	1,037,434	897,125
Proceeds of Debt	15	0	0	0	0	0		0	0	2,497,349	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	1,195,525	280,550	1,143,022	1,300,167	15,000	0	273,535	4,207,799	6,412,703	4,718,579
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	219,260	0	0			0		219,260	237,198	207,505
Public Works	19	262,363	280,550	0			0		542,913	346,949	321,987
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	115,988	0	0			0		115,988	132,420	67,203
Community and Economic Development	22	59,990	0	28,000			0		87,990	122,792	53,101
General Government	23	539,295	0	0			0		539,295	549,973	207,719
Debt Service	24	0	0	0	1,323,699		0		1,323,699	1,219,680	1,058,388
Capital Projects	25	0	0	0		1,335,000	0		1,335,000	1,546,822	1,860,576
Total Government Activities Expenditures	26	1,196,896	280,550	28,000	1,323,699	1,335,000	0		4,164,145	4,155,834	3,776,479
Business Type Proprietary: Enterprise & ISF	27							974,844	974,844	362,859	218,059
Total Gov & Bus Type Expenditures	28	1,196,896	280,550	28,000	1,323,699	1,335,000	0	974,844	5,138,989	4,518,693	3,994,538
Total Transfers Out	29	0	0	1,149,489	0	0	0	0	1,149,489	1,037,434	897,125
Total ALL Expenditures/Fund Transfers Out	30	1,196,896	280,550	1,177,489	1,323,699	1,335,000	0	974,844	6,288,478	5,556,127	4,891,663
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	-1,371	0	-34,467	-23,532	-1,320,000	0	-701,309	-2,080,679	856,576	-173,084
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	791,203	9,428	54,301	5,168	2,736,311	0	882,086	4,478,497	3,621,921	3,795,005
Ending Fund Balance June 30	35	789,832	9,428	19,834	-18,364	1,416,311	0	180,777	2,397,818	4,478,497	3,621,921

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year  
2012

City Name: ROBINS

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2012 (D)	Interest Due FY 2012 +(E)	Bond Reg & Other Fees Due FY 2012 +(F)	Total Obligation Due FY 2012 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	2005 SEWER/PUBLIC SAFETY/FIRE TRUCK	3,600,000	S-2005	155,000	61,525	500	217,025	193,207	23,818
(2)	2007 STREETS/BRIDGE/WATER	2,200,000	S-2007	235,000	63,039	500	298,539	206,147	92,392
(3)	2009 STREETS/SEWER	2,200,000	S-2009	225,000	66,828	500	292,328	292,328	0
(4)	WESLH REBATE	25,000	S-2005	25,000	0		25,000	25,000	0
(5)	MEINE REBATE AGREEMENT	3,000	S-2010	3,000	0	0	3,000	3,000	0
(6)	2011 WATER/SEWER/STREETS/REFUNDING	3,130,000	S-2011	400,000	88,308	500	488,808	454,340	34,468
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	<b>TOTALS</b>			1,043,000	279,700	2,000	1,324,700	1,174,022	150,678

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year

2012

City Name: **ROBINS**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2012 (D)	Interest Due FY 2012 +(E)	Bond Reg/Other Fees Due FY 2012 +(F)	Total Obligation Due FY 2012 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				1,043,000	279,700	2,000	1,324,700	1,174,022	150,678

