

# 24-222

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2011 - ENDING JUNE 30, 2012

The City of: Kiron County Name: CRAWFORD Date Budget Adopted: 04/08/11  
(Date) xxx/xxx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-675-4700  
Telephone Number

Signature

County Auditor Date Stamp

### January 1, 2010 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	3,729,092	3,607,820	279
DEBT SERVICE 3a	3,729,092	3,607,820	
Ag Land 4a	53,640		

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 30,206	29,223	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 8,300	8,030	52 2.22574
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			25 38,506	37,253	
384.1	3.00375	Ag Land	26 161	161	63 3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>			27 38,667	37,414	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 4,000	3,870	1.07265
	Amt Nec	Other Employee Benefits	31	0	0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>			32 4,000	3,870	65 1.07265
<b>Sub Total Special Revenue Levies (28+32)</b>			33 4,000	3,870	
Valuation					
386	As Req	With Gas & Elec			
		Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
<b>Total SSMID (34 thru 37)</b>			38 0	0	Do Not Add
<b>Total Special Revenue Levies (33+38)</b>			39 4,000	3,870	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 6,851	6,628	70 1.83718
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
<b>Total Property Taxes (27+39+40+41)</b>			42 49,518	47,912	72 13.23557

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

**Kiron**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>(1)</b>										
<b>*Annual Report FY 2010</b>										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	61,955	-68,925		537			-6,433	164,759	158,326
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	78,014	20,084	887	6,675			105,660	65,682	171,342
Actual Expenditures Except End Bal (pg 12, line 259) *	3	55,599		50,169	6,851			112,619	83,282	195,901
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	84,370	-48,841	-49,282	361	0	0	-13,392	147,159	133,767
<b>(2)</b>										
<b>** Re-Estimated FY 2011</b>										
Beginning Fund Balance	5	84,370	-48,841	-49,282	361	0	0	-13,392	147,159	133,767
Re-Est Revenues	6	76,056	25,275	0	0	0	0	101,331	76,000	177,331
Re-Est Expenditures	7	115,385	44,000	0	0	0	0	159,385	0	159,385
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	45,041	-67,566	-49,282	361	0	0	-71,446	223,159	151,713
<b>(3)</b>										
<b>** Budget FY 2012</b>										
Beginning Fund Balance	10	45,041	-67,566	-49,282	361	0	0	-71,446	223,159	151,713
Revenues	11	40,367	51,317	0	6,851	0	0	98,535	65,682	164,217
Expenditures	12	116,545	51,500	0	6,851	0	0	174,896	112,200	287,096
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	-31,137	-67,749	-49,282	361	0	0	-147,807	176,641	28,834

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2010

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

**CITY OF \_\_\_\_\_ Kiron**

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

<b>TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED</b>	<b>ACTUAL 2010</b>
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
<b>TOTAL OUTSTANDING TIF INDEBTEDNESS</b>	<b>0</b>

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.  
 DO NOT include bond payments made with a Debt Service levy on property  
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.  
 All debt and interest should only be listed once.  
 Include principal and interest to term in all amounts.

<b>REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF</b>		<b>BUDGET 2012</b>	<b>RE-ESTIMATED 2011</b>	<b>ACTUAL 2010</b>
1	ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments			
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
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21				
22				



EXPENDITURES SCHEDULE PAGE 2  
Fiscal Year Ending 2012

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2012	RE-ESTIMATED 2011	ACTUAL 2010
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39								0	3,000	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0			0		0	3,000	0
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	2,000							2,000	2,000	1,975
Clerk, Treasurer, & Finance Adm.	47	12,000							12,000	13,440	5,223
Elections	48								0	450	0
Legal Services & City Attorney	49	4,000							4,000	6,000	4,890
City Hall & General Buildings	50	40,000							40,000	32,000	0
Tort Liability	51	8,300							8,300	8,250	7,806
Other General Government	52	25,000							25,000	30,000	28,126
TOTAL (lines 46 - 52)	53	91,300	0	0			0		91,300	92,140	48,020
<b>DEBT SERVICE</b>											
Gov Capital Projects	54				6,851				6,851	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	6,851
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	116,545	51,500	0	6,851	0	0		174,896	159,385	112,619
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59							68,000	68,000	0	48,966
Sewer Utility	60							23,000	23,000	0	17,764
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							21,200	21,200	0	16,552
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							112,200	112,200	0	83,282
TOTAL ALL EXPENDITURES (lines 58+74)	74	116,545	51,500	0	6,851	0	0	112,200	287,096	159,385	195,901
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	116,545	51,500	0	6,851	0	0	112,200	287,096	159,385	195,901
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	-31,137	-67,749	-49,282	361	0	0	176,641	28,834	151,713	133,767

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

**REVENUES DETAIL**  
Fiscal Year Ending **2012**

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	37,414	3,870		6,628	0			47,912	36,828	42,643
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	37,414	3,870		6,628	0			47,912	36,828	42,643
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,253	130		223	0			1,606	1,178	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		21,858						21,858	19,850	18,266
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,253	21,988		223	0			23,464	21,028	18,266
Licenses & Permits	14	200							200	200	248
Use of Money & Property	15	1,500							1,500	1,000	207
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		25,459						25,459	25,275	23,316
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	25,459	0	0	0		0	25,459	25,275	23,316
Charges for Fees & Service:											
Water Utility	21							27,009	27,009	28,000	27,009
Sewer Utility	22							20,606	20,606	25,000	20,606
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							18,067	18,067	23,000	18,067
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	860
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	65,682	65,682	76,000	66,542
Special Assessments	35								0	0	0
Miscellaneous	36								0	17,000	20,120
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, &amp; 41)</b>	43	40,367	51,317	0	6,851	0	0	65,682	164,217	177,331	171,342
Beginning Fund Balance July 1	44	45,041	-67,566	-49,282	361	0	0	223,159	151,713	133,767	158,326
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 42-43)</b>	45	85,408	-16,249	-49,282	7,212	0	0	288,841	315,930	311,098	329,668

CITY OF

Kiron

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2012

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	37,414	3,870		6,628	0			47,912	36,828	42,643
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>37,414</b>	<b>3,870</b>		<b>6,628</b>	<b>0</b>			<b>47,912</b>	<b>36,828</b>	<b>42,643</b>
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,253	21,988		223	0			23,464	21,028	18,266
Licenses & Permits	7	200	0					0	200	200	248
Use of Money and Property	8	1,500	0	0	0	0	0	0	1,500	1,000	207
Intergovernmental	9	0	25,459	0	0	0		0	25,459	25,275	23,316
Charges for Fees & Service	10	0	0		0	0	0	65,682	65,682	76,000	66,542
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	17,000	20,120
Sub-Total Revenues	13	40,367	51,317	0	6,851	0	0	65,682	164,217	177,331	171,342
<b>Other Financing Sources:</b>											
<b>Total Transfers In</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
<b>Total Revenues and Other Sources</b>	<b>17</b>	<b>40,367</b>	<b>51,317</b>	<b>0</b>	<b>6,851</b>	<b>0</b>	<b>0</b>	<b>65,682</b>	<b>164,217</b>	<b>177,331</b>	<b>171,342</b>
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	8,095	0	0			0		8,095	8,095	2,430
Public Works	19	0	51,500	0			0		51,500	44,000	50,169
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	17,150	0	0			0		17,150	12,150	5,149
Community and Economic Development	22	0	0	0			0		0	3,000	0
General Government	23	91,300	0	0			0		91,300	92,140	48,020
Debt Service	24	0	0	0	6,851		0		6,851	0	0
Capital Projects	25	0	0	0		0	0		0	0	6,851
<b>Total Government Activities Expenditures</b>	<b>26</b>	<b>116,545</b>	<b>51,500</b>	<b>0</b>	<b>6,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174,896</b>	<b>159,385</b>	<b>112,619</b>
Business Type Proprietary: Enterprise & ISF	27							112,200	112,200	0	83,282
<b>Total Gov &amp; Bus Type Expenditures</b>	<b>28</b>	<b>116,545</b>	<b>51,500</b>	<b>0</b>	<b>6,851</b>	<b>0</b>	<b>0</b>	<b>112,200</b>	<b>287,096</b>	<b>159,385</b>	<b>195,901</b>
<b>Total Transfers Out</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total ALL Expenditures/Fund Transfers Out</b>	<b>30</b>	<b>116,545</b>	<b>51,500</b>	<b>0</b>	<b>6,851</b>	<b>0</b>	<b>0</b>	<b>112,200</b>	<b>287,096</b>	<b>159,385</b>	<b>195,901</b>
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-76,178	-183	0	0	0	0	-46,518	-122,879	17,946	-24,559
Continuing Appropriation	33							0	0	0	
<b>Beginning Fund Balance July 1</b>	<b>34</b>	<b>45,041</b>	<b>-67,566</b>	<b>-49,282</b>	<b>361</b>	<b>0</b>	<b>0</b>	<b>223,159</b>	<b>151,713</b>	<b>133,767</b>	<b>158,326</b>
<b>Ending Fund Balance June 30</b>	<b>35</b>	<b>-31,137</b>	<b>-67,749</b>	<b>-49,282</b>	<b>361</b>	<b>0</b>	<b>0</b>	<b>176,641</b>	<b>28,834</b>	<b>151,713</b>	<b>133,767</b>

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year  
2012

City Name:     **Kiron**    

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2012 (D)	Interest Due FY 2012 +(E)	Bond Reg & Other Fees Due FY 2012 +(F)	Total Obligation Due FY 2012 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Rural Water	122,570		1,806	5,045		6,851		6,851
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				1,806	5,045	0	6,851	0	6,851

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year

2012

City Name: **Kiron**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2012 (D)	Interest Due FY 2012 +(E)	Bond Reg/Other Fees Due FY 2012 +(F)	Total Obligation Due FY 2012 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				1,806	5,045	0	6,851	0	6,851

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2011 - ENDING JUNE 30, 2012

City of                     **Kiron**                    , Iowa

The City Council will conduct a public hearing on the proposed Budget at                     City Hall                    

on                     4/8/11                     at                     8:00 PM                      
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$                     13.23557                    

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$                     3.00375                    

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

                    712-675-4700                      
phone number

                    Dorothy Pingel                      
City Clerk/Finance Officer's NAME

		Budget FY 2012	Re-estimated FY 2011	Actual FY 2010
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	47,912	36,828	42,643
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>47,912</b>	<b>36,828</b>	<b>42,643</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	23,464	21,028	18,266
Licenses & Permits	7	200	200	248
Use of Money and Property	8	1,500	1,000	207
Intergovernmental	9	25,459	25,275	23,316
Charges for Fees & Service	10	65,682	76,000	66,542
Special Assessments	11	0	0	0
Miscellaneous	12	0	17,000	20,120
Other Financing Sources	13	0	0	0
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>164,217</b>	<b>177,331</b>	<b>171,342</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	8,095	8,095	2,430
Public Works	16	51,500	44,000	50,169
Health and Social Services	17	0	0	0
Culture and Recreation	18	17,150	12,150	5,149
Community and Economic Development	19	0	3,000	0
General Government	20	91,300	92,140	48,020
Debt Service	21	6,851	0	0
Capital Projects	22	0	0	6,851
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>174,896</b>	<b>159,385</b>	<b>112,619</b>
Business Type / Enterprises	24	112,200	0	83,282
<b>Total ALL Expenditures</b>	<b>25</b>	<b>287,096</b>	<b>159,385</b>	<b>195,901</b>
Transfers Out	26	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>287,096</b>	<b>159,385</b>	<b>195,901</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-122,879</b>	<b>17,946</b>	<b>-24,559</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	151,713	133,767	158,326
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>28,834</b>	<b>151,713</b>	<b>133,767</b>