

01-004

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2011 - ENDING JUNE 30, 2012

The City of: Greenfield County Name: ADAIR Date Budget Adopted: 03/07/11
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

(641) 743-2183
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2010 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	48,153,567	47,664,136	2,129
DEBT SERVICE 3a	56,151,287	55,661,856	
Ag Land 4a	218,566		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	390,044	386,080	8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge		0	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		0	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	0.00000
12(15)	Amt Nec	Joint city-county building lease		0	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	30,000	29,695	0.62301
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		0	0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups		0	0.00000
12(2)	0.81000	Memorial Building		0	0.00000
12(3)	0.13500	Symphony Orchestra		0	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	0.00000
12(5)	As Voted	County Bridge		0	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	0.00000
12(9)	0.03375	Aid to a Transit Company		0	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		0	0.00000
12(19)	1.00000	City Emergency Medical District		0	0.00000
12(21)	0.27000	Support Public Library		0	0.00000
28E.22	1.50000	Unified Law Enforcement		0	0.00000
Total General Fund Regular Levies (5 thru 24)			420,044	415,775	
384.1	3.00375	Ag Land	657	657	3.00375
Total General Fund Tax Levies (25 + 26)			420,701	416,432	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	13,001	12,869	0.27000
384.6	Amt Nec	Police & Fire Retirement		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	50,000	49,492	1.03834
	Amt Nec	Other Employee Benefits	140,000	138,577	2.90737
Total Employee Benefit Levies (29,30,31)			190,000	188,069	3.94571
Sub Total Special Revenue Levies (28+32)			203,001	200,938	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		0	0.00000
	SSMID 2 (A)	(B)		0	0.00000
	SSMID 3 (A)	(B)		0	0.00000
	SSMID 4 (A)	(B)		0	0.00000
	SSMID 5 (A)	(B)		0	0.00000
	SSMID 6 (A)	(B)		0	0.00000
Total SSMID (34 thru 37)			0	0	Do Not Add
Total Special Revenue Levies (33+38)			203,001	200,938	
384.4	Amt Nec	Debt Service Levy	76.10(6)	0	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	0.00000
Total Property Taxes (27+39+40+41)			623,702	617,370	12.93872

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Greenfield

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2010										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	556,577	462,074	306,897	510,155	0		1,835,703	3,481,773	5,317,476
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	806,851	1,065,782	287,602	342,898	53,100	0	2,556,233	5,991,376	8,547,609
Actual Expenditures Except End Bal (pg 12, line 259) *	3	880,115	1,039,247	521,247	318,147	53,100	0	2,811,856	4,922,375	7,734,231
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	483,313	488,609	73,252	534,906	0	0	1,580,080	4,550,774	6,130,854
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2011										
Beginning Fund Balance	5	483,313	488,609	73,252	534,906	0	0	1,580,080	4,550,774	6,130,854
Re-Est Revenues	6	981,165	483,000	250,000	0	0	0	1,714,165	5,031,470	6,745,635
Re-Est Expenditures	7	901,609	211,425	320,358	0	0	0	1,433,392	5,933,629	7,367,021
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	562,869	760,184	2,894	534,906	0	0	1,860,853	3,648,615	5,509,468
(3)		General	Spec Rev	TIF Special R	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2012										
Beginning Fund Balance	10	562,869	760,184	2,894	534,906	0	0	1,860,853	3,648,615	5,509,468
Revenues	11	1,705,901	539,818	260,000	0	300,000	0	2,805,719	5,018,700	7,824,419
Expenditures	12	1,640,760	420,000	259,333	0	300,000	0	2,620,093	5,981,241	8,601,334
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	628,010	880,002	3,561	534,906	0	0	2,046,479	2,686,074	4,732,553

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2010

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Greenfield

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2010
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	2,611,931
TIF Non-Bond Loans & Debt - Owed to Other Entities	150,000
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	100,000
TOTAL OUTSTANDING TIF INDEBTEDNESS	2,861,931

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2012	RE-ESTIMATED 2011	ACTUAL 2010
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1	EE Warren Cultural Center	7,000		
2	Hotel Greenfield	2,333		
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
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16				
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18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2012

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	185,945							185,945	172,641	160,062
Jail	2								0	0	0
Emergency Management	3	6,732							6,732	5,456	5,456
Flood Control	4								0	0	0
Fire Department	5	51,600							51,600	28,100	27,198
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	244,277	0	0			0		244,277	206,197	192,716
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	287,884							287,884	280,758	713,524
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14								0	0	0
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19	442,000							442,000	28,000	38,631
Garbage	20	23,000							23,000	21,290	21,317
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	752,884	0	0			0		752,884	330,048	773,472
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	500							500	500	0
TOTAL (lines 23 - 29)	30	500	0	0			0		500	500	0
CULTURE & RECREATION											
Library Services	31	130,570							130,570	128,308	122,113
Museum, Band and Theater	32								0	0	0
Parks	33	98,059							98,059	65,833	36,490
Recreation	34								0	0	54,061
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	71,066							71,066	71,065	500
TOTAL (lines 31 - 37)	38	299,695	0	0			0		299,695	265,206	213,164

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2012

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2012	RE-ESTIMATED 2011	ACTUAL 2010
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40	20,000							20,000	20,000	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	15,009
REBATES & PYMTS from TIF DEBT page	44			9,333					9,333	0	0
TOTAL (lines 39 - 44)	45	20,000	0	9,333			0		29,333	20,000	15,009
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	10,014							10,014	7,950	4,030
Clerk, Treasurer, & Finance Adm.	47	296,890							296,890	268,133	190,209
Elections	48	1,500							1,500	0	766
Legal Services & City Attorney	49								0	0	0
City Hall & General Buildings	50	15,000							15,000	15,000	22,496
Tort Liability	51								0	0	0
Other General Government	52								0	0	123,591
TOTAL (lines 46 - 52)	53	323,404	0	0			0		323,404	291,083	341,092
DEBT SERVICE											
Gov Capital Projects	55					300,000			300,000	0	318,147
TIF Capital Projects	56								0	320,358	0
TOTAL CAPITAL PROJECTS	57	0	0	0		300,000	0		300,000	320,358	318,147
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	1,640,760	0	9,333	0	300,000	0		1,950,093	1,433,392	1,853,600
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							857,050	857,050	833,450	942,634
Sewer Utility	60							168,080	168,080	114,470	116,467
Electric Utility	61							4,956,111	4,956,111	4,985,709	3,200,415
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	103,670
Enterprise DEBT SERVICE	70							0	0	0	559,189
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							5,981,241	5,981,241	5,933,629	4,922,375
TOTAL ALL EXPENDITURES (lines 58+74)	74	1,640,760	0	9,333	0	300,000	0	5,981,241	7,931,334	7,367,021	6,775,975
Regular Transfers Out	75		420,000						420,000	0	437,009
Internal TIF Loan / Repayment Transfers Out	76			250,000					250,000	0	521,247
Total ALL Transfers Out	77	0	420,000	250,000	0	0	0	0	670,000	0	958,256
Total Expenditures & Fund Transfers Out (lines 75+78)	78	1,640,760	420,000	259,333	0	300,000	0	5,981,241	8,601,334	7,367,021	7,734,231
Continuing Appropriation	79					0		0	0	0	0
Ending Fund Balance June 30	80	628,010	880,002	3,561	534,906	0	0	2,686,074	4,732,553	5,509,468	6,130,854

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL

Fiscal Year Ending 2012

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	416,432	200,938		0	0			617,370	580,025	563,344
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	416,432	200,938		0	0			617,370	580,025	563,344
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			260,000					260,000	250,000	287,602
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	4,269	2,063		0	0			6,332	6,115	7,107
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		140,000						140,000	130,000	142,691
Subtotal - Other City Taxes (lines 6 thru 12)	13	4,269	142,063		0	0			146,332	136,115	149,798
Licenses & Permits	14	2,200							2,200	3,200	4,963
Use of Money & Property	15								0	2,000	88,949
Intergovernmental:											
Federal Grants & Reimbursements	16	378,000							378,000	0	0
Road Use Taxes	17		180,000						180,000	178,000	0
Other State Grants & Reimbursements	18								0	0	244,693
Local Grants & Reimbursements	19	200,000							200,000	192,311	10,698
Subtotal - Intergovernmental (lines 16 thru 19)	20	578,000	180,000	0	0	0		0	758,000	370,311	255,391
Charges for Fees & Service:											
Water Utility	21							596,200	596,200	583,970	514,488
Sewer Utility	22							210,000	210,000	235,000	210,445
Electric Utility	23							4,212,500	4,212,500	4,212,500	3,570,384
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26	20,000							20,000	40,000	35,074
Landfill/Garbage	27								0	0	0
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	33,510
Subtotal - Charges for Service (lines 21 thru 33)	34	20,000	0		0	0	0	5,018,700	5,038,700	5,071,470	4,363,901
Special Assessments	35		16,817						16,817	17,514	24,083
Miscellaneous	36	15,000							15,000	15,000	629,237
Other Financing Sources:											
Regular Operating Transfers In	37	420,000							420,000	0	437,009
Internal TIF Loan Transfers In	38	250,000							250,000	0	521,247
Subtotal ALL Operating Transfers In	39	670,000	0	0	0	0	0	0	670,000	0	958,256
Proceeds of Debt (Excluding TIF Internal Borrowing)	40					300,000			300,000	300,000	1,222,085
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	670,000	0	0	0	300,000	0	0	970,000	300,000	2,180,341
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	1,705,901	539,818	260,000	0	300,000	0	5,018,700	7,824,419	6,745,635	8,547,609
Beginning Fund Balance July 1	44	562,869	760,184	2,894	534,906	0	0	3,648,615	5,509,468	6,130,854	5,317,476
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	2,268,770	1,300,002	262,894	534,906	300,000	0	8,667,315	13,333,887	12,876,489	13,865,085

CITY OF

Greenfield

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2012

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	416,432	200,938		0	0			617,370	580,025	563,344
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	416,432	200,938		0	0			617,370	580,025	563,344
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			260,000					260,000	250,000	287,602
Other City Taxes	6	4,269	142,063		0	0			146,332	136,115	149,798
Licenses & Permits	7	2,200	0					0	2,200	3,200	4,963
Use of Money and Property	8	0	0	0	0	0	0	0	0	2,000	88,949
Intergovernmental	9	578,000	180,000	0	0	0		0	758,000	370,311	255,391
Charges for Fees & Service	10	20,000	0		0	0	0	5,018,700	5,038,700	5,071,470	4,363,901
Special Assessments	11	0	16,817		0	0		0	16,817	17,514	24,083
Miscellaneous	12	15,000	0		0	0	0	0	15,000	15,000	629,237
Sub-Total Revenues	13	1,035,901	539,818	260,000	0	0	0	5,018,700	6,854,419	6,445,635	6,367,268
Other Financing Sources:											
Total Transfers In	14	670,000	0	0	0	0	0	0	670,000	0	958,256
Proceeds of Debt	15	0	0	0	0	300,000		0	300,000	300,000	1,222,085
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	1,705,901	539,818	260,000	0	300,000	0	5,018,700	7,824,419	6,745,635	8,547,609
Expenditures & Other Financing Uses											
Public Safety	18	244,277	0	0			0		244,277	206,197	192,716
Public Works	19	752,884	0	0			0		752,884	330,048	773,472
Health and Social Services	20	500	0	0			0		500	500	0
Culture and Recreation	21	299,695	0	0			0		299,695	265,206	213,164
Community and Economic Development	22	20,000	0	9,333			0		29,333	20,000	15,009
General Government	23	323,404	0	0			0		323,404	291,083	341,092
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		300,000	0		300,000	320,358	318,147
Total Government Activities Expenditures	26	1,640,760	0	9,333	0	300,000	0		1,950,093	1,433,392	1,853,600
Business Type Proprietary: Enterprise & ISF	27							5,981,241	5,981,241	5,933,629	4,922,375
Total Gov & Bus Type Expenditures	28	1,640,760	0	9,333	0	300,000	0	5,981,241	7,931,334	7,367,021	6,775,975
Total Transfers Out	29	0	420,000	250,000	0	0	0	0	670,000	0	958,256
Total ALL Expenditures/Fund Transfers Out	30	1,640,760	420,000	259,333	0	300,000	0	5,981,241	8,601,334	7,367,021	7,734,231
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	65,141	119,818	667	0	0	0	-962,541	-776,915	-621,386	813,378
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	562,869	760,184	2,894	534,906	0	0	3,648,615	5,509,468	6,130,854	5,317,476
Ending Fund Balance June 30	35	628,010	880,002	3,561	534,906	0	0	2,686,074	4,732,553	5,509,468	6,130,854

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2012

City Name: Greenfield

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2012 (D)	Interest Due FY 2012 +(E)	Bond Reg & Other Fees Due FY 2012 +(F)	Total Obligation Due FY 2012 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Public Square Project	2,470,000	December 2007	245,000	72,198		317,198	317,198	0
(2)	Electric Revenue 2006	1,220,000	November 2006	80,000	39,110		119,110	119,110	0
(3)	Electric Revenue 2010	1,245,000	June 2010	195,000	29,335		224,335	224,335	0
(4)	Electric Revenue 2010B	2,560,000	September 2010	0	83,655		83,655	83,655	0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				520,000	224,298	0	744,298	744,298	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2012

City Name: **Greenfield**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2012	Interest Due FY 2012 +	Bond Reg/Other Fees Due FY 2012 +	Total Obligation Due FY 2012 =	Paid from Funds OTHER THAN Current Year Property Taxes -	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			520,000	224,298	0	744,298	744,298	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2011 - ENDING JUNE 30, 2012

City of Greenfield, Iowa

The City Council will conduct a public hearing on the proposed Budget at Greenfield City Hall

on 03/07/11 at 6:35 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 12.93872

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

(641) 743-2183
phone number

Rebecca Haase
City Clerk/Finance Officer's NAME

		Budget FY 2012	Re-estimated FY 2011	Actual FY 2010
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	617,370	580,025	563,344
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	617,370	580,025	563,344
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	260,000	250,000	287,602
Other City Taxes	6	146,332	136,115	149,798
Licenses & Permits	7	2,200	3,200	4,963
Use of Money and Property	8	0	2,000	88,949
Intergovernmental	9	758,000	370,311	255,391
Charges for Fees & Service	10	5,038,700	5,071,470	4,363,901
Special Assessments	11	16,817	17,514	24,083
Miscellaneous	12	15,000	15,000	629,237
Other Financing Sources	13	970,000	300,000	2,180,341
Total Revenues and Other Sources	14	7,824,419	6,745,635	8,547,609
Expenditures & Other Financing Uses				
Public Safety	15	244,277	206,197	192,716
Public Works	16	752,884	330,048	773,472
Health and Social Services	17	500	500	0
Culture and Recreation	18	299,695	265,206	213,164
Community and Economic Development	19	29,333	20,000	15,009
General Government	20	323,404	291,083	341,092
Debt Service	21	0	0	0
Capital Projects	22	300,000	320,358	318,147
Total Government Activities Expenditures	23	1,950,093	1,433,392	1,853,600
Business Type / Enterprises	24	5,981,241	5,933,629	4,922,375
Total ALL Expenditures	25	7,931,334	7,367,021	6,775,975
Transfers Out	26	670,000	0	958,256
Total ALL Expenditures/Transfers Out	27	8,601,334	7,367,021	7,734,231
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-776,915	-621,386	813,378
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	5,509,468	6,130,854	5,317,476
Ending Fund Balance June 30	31	4,732,553	5,509,468	6,130,854