

31-292

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2011 - ENDING JUNE 30, 2012

The City of: FARLEY County Name: DUBUQUE Date Budget Adopted: 03/07/11
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563.744.3475
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2010 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	48,636,528 2b	48,103,533	
DEBT SERVICE 3a	58,390,453 3b	57,857,458	
Ag Land 4a	290,376		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 299,500	296,218	43 6.15792
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 299,500	296,218	
384.1	3.00375	Ag Land	26 872	872	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 300,372	297,090	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000
	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 0	0	65 0.00000
Sub Total Special Revenue Levies (28+32)			33 0	0	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 0	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 125,026	123,885	70 2.14121
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 425,398	420,975	72 8.29913

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

FARLEY

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2010										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	363,685	83,825	281,886	131,984	500		861,880	416,332	1,278,212
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	611,248	123,744	137,924	456,342	2,240,943		3,570,201	387,773	3,957,974
Actual Expenditures Except End Bal (pg 12, line 259) *	3	523,934	90,366	144,709	508,911	782,500		2,050,420	446,382	2,496,802
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	450,999	117,203	275,101	79,415	1,458,943	0	2,381,661	357,723	2,739,384
(2)										
** Re-Estimated FY 2011										
Beginning Fund Balance	5	450,999	117,203	275,101	79,415	1,458,943	0	2,381,661	357,723	2,739,384
Re-Est Revenues	6	495,135	128,584	49,501	556,575	309,983	0	1,539,778	407,900	1,947,678
Re-Est Expenditures	7	686,001	166,742	49,526	581,050	1,768,926	0	3,252,245	461,094	3,713,339
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	260,133	79,045	275,076	54,940	0	0	669,194	304,529	973,723
(3)										
** Budget FY 2012										
Beginning Fund Balance	10	260,133	79,045	275,076	54,940	0	0	669,194	304,529	973,723
Revenues	11	571,340	125,396	130,443	522,644	0	0	1,349,823	426,600	1,776,423
Expenditures	12	601,515	179,995	130,968	552,251	0	0	1,464,729	469,799	1,934,528
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	229,958	24,446	274,551	25,333	0	0	554,288	261,330	815,618

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2010

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2012

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	105,704							105,704	81,300	72,756
Jail	2								0	0	0
Emergency Management	3	3,100							3,100	3,375	8,433
Flood Control	4								0	0	0
Fire Department	5	34,625							34,625	44,086	25,286
Ambulance	6	16,200							16,200	71,730	68,469
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	159,629	0	0			0		159,629	200,491	174,944
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	100,371	132,495						232,866	232,077	120,269
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		22,500						22,500	22,500	20,503
Traffic Control and Safety	15	4,000							4,000	4,000	1,251
Snow Removal	16	26,564							26,564	36,056	19,049
Highway Engineering	17								0	0	0
Street Cleaning	18	3,000							3,000	3,000	1,424
Airport	19								0	0	0
Garbage	20	62,885							62,885	62,400	64,103
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	196,820	154,995	0			0		351,815	360,033	226,599
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	40,336							40,336	42,423	33,123
Museum, Band and Theater	32								0	0	0
Parks	33	30,538							30,538	35,835	38,294
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	70,874	0	0			0		70,874	78,258	71,417

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2012

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2012	RE-ESTIMATED 2011	ACTUAL 2010
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	256
Economic Development	40			1,025					1,025	3,525	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	5,000
REBATES & PYMTS from TIF DEBT page	44			25,120					25,120	12,021	106,409
TOTAL (lines 39 - 44)	45	0	0	26,145			0		26,145	15,546	111,665
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	9,254							9,254	8,961	7,277
Clerk, Treasurer, & Finance Adm.	47	68,677							68,677	69,560	54,274
Elections	48	1,000							1,000	0	755
Legal Services & City Attorney	49	10,000							10,000	20,000	4,117
City Hall & General Buildings	50	85,261							85,261	87,940	69,661
Tort Liability	51								0	0	0
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	174,192	0	0			0		174,192	186,461	136,084
DEBT SERVICE											
Gov Capital Projects	54				522,251				522,251	536,050	428,911
TIF Capital Projects	56								0	1,768,926	782,000
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	1,768,926	782,000
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	601,515	154,995	26,145	522,251	0	0		1,304,906	3,145,765	1,931,620
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							127,056	127,056	123,559	102,963
Sewer Utility	60							122,998	122,998	124,165	123,159
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							250,054	250,054	247,724	226,122
TOTAL ALL EXPENDITURES (lines 58+74)	74	601,515	154,995	26,145	522,251	0	0	250,054	1,554,960	3,393,489	2,157,742
Regular Transfers Out	75		25,000		30,000			219,745	274,745	283,370	300,760
Internal TIF Loan / Repayment Transfers Out	76			104,823					104,823	36,480	38,300
Total ALL Transfers Out	77	0	25,000	104,823	30,000	0	0	219,745	379,568	319,850	339,060
Total Expenditures & Fund Transfers Out (lines 75+78)	78	601,515	179,995	130,968	552,251	0	0	469,799	1,934,528	3,713,339	2,496,802
Continuing Appropriation	79					0		0	0	0	0
Ending Fund Balance June 30	80	229,958	24,446	274,551	25,333	0	0	261,330	815,618	973,723	2,739,384

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL

Fiscal Year Ending 2012

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	297,090	0		123,885	0			420,975	435,991	375,939
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	297,090	0		123,885	0			420,975	435,991	375,939
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			130,443					130,443	48,501	137,607
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	3,282	0		1,141	0			4,423	4,601	2,204
Utility franchise tax	7								0	0	6,763
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	162,143							162,143	159,483	169,937
Subtotal - Other City Taxes (lines 6 thru 12)	13	165,425	0		1,141	0			166,566	164,084	178,904
Licenses & Permits	14	3,615							3,615	3,200	6,667
Use of Money & Property	15	16,000						9,200	25,200	34,000	30,667
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	2,154
Road Use Taxes	17		125,396						125,396	121,485	117,918
Other State Grants & Reimbursements	18								0	7,099	6,082
Local Grants & Reimbursements	19	16,500							16,500	16,500	14,615
Subtotal - Intergovernmental (lines 16 thru 19)	20	16,500	125,396	0	0	0		0	141,896	145,084	140,769
Charges for Fees & Service:											
Water Utility	21							168,900	168,900	147,400	156,181
Sewer Utility	22							245,500	245,500	245,500	220,931
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	55,400							55,400	55,400	55,934
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	11,400						3,000	14,400	11,525	26,986
Subtotal - Charges for Service (lines 21 thru 33)	34	66,800	0		0	0	0	417,400	484,200	459,825	460,032
Special Assessments	35				18,050				18,050	20,540	26,833
Miscellaneous	36	5,910							5,910	6,620	21,053
Other Financing Sources:											
Regular Operating Transfers In	37				274,745				274,745	283,370	300,760
Internal TIF Loan Transfers In	38				104,823				104,823	36,480	38,300
Subtotal ALL Operating Transfers In	39	0	0	0	379,568	0	0	0	379,568	319,850	339,060
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	309,983	2,240,443
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	379,568	0	0	0	379,568	629,833	2,579,503
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	571,340	125,396	130,443	522,644	0	0	426,600	1,776,423	1,947,678	3,957,974
Beginning Fund Balance July 1	44	260,133	79,045	275,076	54,940	0	0	304,529	973,723	2,739,384	1,278,212
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	831,473	204,441	405,519	577,584	0	0	731,129	2,750,146	4,687,062	5,236,186

CITY OF FARLEY
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2012

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	297,090	0		123,885	0			420,975	435,991	375,939
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	297,090	0		123,885	0			420,975	435,991	375,939
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			130,443					130,443	48,501	137,607
Other City Taxes	6	165,425	0		1,141	0			166,566	164,084	178,904
Licenses & Permits	7	3,615	0					0	3,615	3,200	6,667
Use of Money and Property	8	16,000	0	0	0	0	0	9,200	25,200	34,000	30,667
Intergovernmental	9	16,500	125,396	0	0	0		0	141,896	145,084	140,769
Charges for Fees & Service	10	66,800	0		0	0	0	417,400	484,200	459,825	460,032
Special Assessments	11	0	0		18,050	0		0	18,050	20,540	26,833
Miscellaneous	12	5,910	0		0	0	0	0	5,910	6,620	21,053
Sub-Total Revenues	13	571,340	125,396	130,443	143,076	0	0	426,600	1,396,855	1,317,845	1,378,471
Other Financing Sources:											
Total Transfers In	14	0	0	0	379,568	0	0	0	379,568	319,850	339,060
Proceeds of Debt	15	0	0	0	0	0		0	0	309,983	2,240,443
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	571,340	125,396	130,443	522,644	0	0	426,600	1,776,423	1,947,678	3,957,974
Expenditures & Other Financing Uses											
Public Safety	18	159,629	0	0			0		159,629	200,491	174,944
Public Works	19	196,820	154,995	0			0		351,815	360,033	226,599
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	70,874	0	0			0		70,874	78,258	71,417
Community and Economic Development	22	0	0	26,145			0		26,145	15,546	111,665
General Government	23	174,192	0	0			0		174,192	186,461	136,084
Debt Service	24	0	0	0	522,251		0		522,251	536,050	428,911
Capital Projects	25	0	0	0		0	0		0	1,768,926	782,000
Total Government Activities Expenditures	26	601,515	154,995	26,145	522,251	0	0		1,304,906	3,145,765	1,931,620
Business Type Proprietary: Enterprise & ISF	27							250,054	250,054	247,724	226,122
Total Gov & Bus Type Expenditures	28	601,515	154,995	26,145	522,251	0	0	250,054	1,554,960	3,393,489	2,157,742
Total Transfers Out	29	0	25,000	104,823	30,000	0	0	219,745	379,568	319,850	339,060
Total ALL Expenditures/Fund Transfers Out	30	601,515	179,995	130,968	552,251	0	0	469,799	1,934,528	3,713,339	2,496,802
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	-30,175	-54,599	-525	-29,607	0	0	-43,199	-158,105	-1,765,661	1,461,172
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	260,133	79,045	275,076	54,940	0	0	304,529	973,723	2,739,384	1,278,212
Ending Fund Balance June 30	35	229,958	24,446	274,551	25,333	0	0	261,330	815,618	973,723	2,739,384

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2012

City Name: FARLEY

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2012 (D)	Interest Due FY 2012 +(E)	Bond Reg & Other Fees Due FY 2012 +(F)	Total Obligation Due FY 2012 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	2004 SEWER IMPROVEMENT PROJECT SRF LOAN	2,185,000		98,000	49,380	4,115	151,495	151,495	0
(2)	WATER /SWER/STREET	230,000		23,000	2,771		25,771		25,771
(3)	STREET IMPROVEMENT - 1ST AVENUE	1,535,000		80,000	61,235		141,235	66,480	74,755
(4)	2007 WATER TOWER SYSTEM IMPROVEMENT	1,474,000		64,000	38,760	3,230	105,990	105,990	0
(5)	STREET IMPROVEMENT - 1ST STREET	2,529,983		135,000	67,083		202,083	177,583	24,500
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			400,000	219,229	7,345	626,574	501,548	125,026

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2012

City Name: **FARLEY**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2012	Interest Due FY 2012 +	Bond Reg/Other Fees Due FY 2012 +	Total Obligation Due FY 2012 =	Paid from Funds OTHER THAN Current Year Property Taxes -	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			400,000	219,229	7,345	626,574	501,548	125,026

