

42-390

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2011 - ENDING JUNE 30, 2012

The City of: Buckeye County Name: HARDIN Date Budget Adopted: 02/25/11
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-373-6605
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2010 Property Valuations			<small>Last Official Census</small>	
	Regular	2a	With Gas & Electric 3,540,034	2b	Without Gas & Electric 3,470,214
	DEBT SERVICE	3a		3b	
	Ag Land	4a	579,567		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	28,674	28,109	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge		0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease		0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs		0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups		0	53 0.00000
12(2)	0.81000	Memorial Building		0	54 0.00000
12(3)	0.13500	Symphony Orchestra		0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	56 0.00000
12(5)	As Voted	County Bridge		0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	58 0.00000
12(9)	0.03375	Aid to a Transit Company		0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		0	60 0.00000
12(19)	1.00000	City Emergency Medical District		0	466 0.00000
12(21)	0.27000	Support Public Library		0	61 0.00000
28E.22	1.50000	Unified Law Enforcement		0	62 0.00000
		Total General Fund Regular Levies (5 thru 24)	28,674	28,109	
384.1	3.00375	Ag Land	1,741	1,741	63 3.00375
		Total General Fund Tax Levies (25 + 26)	30,415	29,850	Do Not Add
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)		0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)		0	0.00000
	Amt Nec	Other Employee Benefits		0	0.00000
		Total Employee Benefit Levies (29,30,31)	0	0	65 0.00000
		Sub Total Special Revenue Levies (28+32)	0	0	
		Valuation			
386	As Req	With Gas & Elec			
		Without Gas & Elec			
	SSMID 1 (A)	(B)		0	66 0.00000
	SSMID 2 (A)	(B)		0	67 0.00000
	SSMID 3 (A)	(B)		0	68 0.00000
	SSMID 4 (A)	(B)		0	69 0.00000
	SSMID 5 (A)	(B)		0	565 0.00000
	SSMID 6 (A)	(B)		0	566 0.00000
		Total SSMID (34 thru 37)	0	0	Do Not Add
		Total Special Revenue Levies (33+38)	0	0	
384.4	Amt Nec	Debt Service Levy	76.10(6)	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	71 0.00000
		Total Property Taxes (27+39+40+41)	30,415	29,850	72 8.10000

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Buckeye

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2010										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	66,858						66,858	120	66,978
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	62,680						62,680		62,680
Actual Expenditures Except End Bal (pg 12, line 259) *	3	59,171						59,171		59,171
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	70,367	0	0	0	0	0	70,367	120	70,487
(2)										
** Re-Estimated FY 2011										
Beginning Fund Balance	5	70,367	0	0	0	0	0	70,367	120	70,487
Re-Est Revenues	6	59,000	9,000	0	0	0	0	68,000	120	68,120
Re-Est Expenditures	7	70,650	0	0	0	0	0	70,650	120	70,770
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	58,717	9,000	0	0	0	0	67,717	120	67,837
(3)										
** Budget FY 2012										
Beginning Fund Balance	10	58,717	9,000	0	0	0	0	67,717	120	67,837
Revenues	11	51,104	0	0	0	0	0	51,104	0	51,104
Expenditures	12	70,650	0	0	0	0	0	70,650	0	70,650
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	39,171	9,000	0	0	0	0	48,171	120	48,291

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2010

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Buckeye

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2010
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2012	RE-ESTIMATED 2011	ACTUAL 2010
1	ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments			
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2012

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	3,100							3,100	3,100	2,744
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	8,500							8,500	8,500	7,006
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	100							100	100	55
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	11,700	0	0			0		11,700	11,700	9,805
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	3,100							3,100	3,100	243
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	5,600							5,600	5,600	5,510
Traffic Control and Safety	15								0	0	0
Snow Removal	16	8,500							8,500	8,500	7,723
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	12,000							12,000	12,000	8,854
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	29,200	0	0			0		29,200	29,200	22,330
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	150							150	150	0
TOTAL (lines 23 - 29)	30	150	0	0			0		150	150	0
CULTURE & RECREATION											
Library Services	31	1,100							1,100	1,100	1,100
Museum, Band and Theater	32								0	0	0
Parks	33	4,000							4,000	4,000	3,802
Recreation	34								0	0	0
Cemetery	35	600							600	600	600
Community Center, Zoo, & Marina	36	3,500							3,500	3,500	2,979
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	9,200	0	0			0		9,200	9,200	8,481

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2012

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2012	RE-ESTIMATED 2011	ACTUAL 2010
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	1,000							1,000	1,000	504
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	1,000	0	0			0		1,000	1,000	504
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,500							2,500	2,500	1,875
Clerk, Treasurer, & Finance Adm.	47	3,500							3,500	3,500	2,869
Elections	48	500							500	500	0
Legal Services & City Attorney	49	900							900	900	236
City Hall & General Buildings	50	3,000							3,000	3,000	5,099
Tort Liability	51	4,000							4,000	4,000	3,481
Other General Government	52	5,000							5,000	5,000	4,491
TOTAL (lines 46 - 52)	53	19,400	0	0			0		19,400	19,400	18,051
DEBT SERVICE											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	70,650	0	0	0	0	0		70,650	70,650	59,171
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59								0	120	0
Sewer Utility	60								0	0	0
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							0	0	120	0
TOTAL ALL EXPENDITURES (lines 58+74)	74	70,650	0	0	0	0	0	0	70,650	70,770	59,171
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	70,650	0	0	0	0	0	0	70,650	70,770	59,171
Continuing Appropriation	79								0	0	0
Ending Fund Balance June 30	80	39,171	9,000	0	0	0	0	120	48,291	67,837	70,487

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2012

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	29,850	0		0	0			29,850	30,500	30,010
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	29,850	0		0	0			29,850	30,500	30,010
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	565	0		0	0			565	0	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	9,689							9,689	10,500	9,689
Subtotal - Other City Taxes (lines 6 thru 12)	13	10,254	0		0	0			10,254	10,500	9,689
Licenses & Permits	14								0	0	0
Use of Money & Property	15								0	5,000	4,423
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17								0	9,000	8,026
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	0	0	0	0		0	0	9,000	8,026
Charges for Fees & Service:											
Water Utility	21		0						0	120	120
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	11,000							11,000	12,000	7,799
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	11,000	0		0	0	0	0	11,000	12,120	7,919
Special Assessments	35								0	0	0
Miscellaneous	36								0	1,000	2,613
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	51,104	0	0	0	0	0	0	51,104	68,120	62,680
Beginning Fund Balance July 1	44	58,717	9,000	0	0	0	0	120	67,837	70,487	66,978
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	109,821	9,000	0	0	0	0	120	118,941	138,607	129,658

CITY OF

Buckeye

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2012

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	29,850	0		0	0			29,850	30,500	30,010
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	29,850	0		0	0			29,850	30,500	30,010
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	10,254	0		0	0			10,254	10,500	9,689
Licenses & Permits	7	0	0					0	0	0	0
Use of Money and Property	8	0	0	0	0	0	0	0	0	5,000	4,423
Intergovernmental	9	0	0	0	0	0		0	0	9,000	8,026
Charges for Fees & Service	10	11,000	0		0	0	0	0	11,000	12,120	7,919
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	1,000	2,613
Sub-Total Revenues	13	51,104	0	0	0	0	0	0	51,104	68,120	62,680
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	51,104	0	0	0	0	0	0	51,104	68,120	62,680
Expenditures & Other Financing Uses											
Public Safety	18	11,700	0	0			0		11,700	11,700	9,805
Public Works	19	29,200	0	0			0		29,200	29,200	22,330
Health and Social Services	20	150	0	0			0		150	150	0
Culture and Recreation	21	9,200	0	0			0		9,200	9,200	8,481
Community and Economic Development	22	1,000	0	0			0		1,000	1,000	504
General Government	23	19,400	0	0			0		19,400	19,400	18,051
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	70,650	0	0	0	0	0		70,650	70,650	59,171
Business Type Proprietary: Enterprise & ISF	27							0	0	120	0
Total Gov & Bus Type Expenditures	28	70,650	0	0	0	0	0	0	70,650	70,770	59,171
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	70,650	0	0	0	0	0	0	70,650	70,770	59,171
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-19,546	0	0	0	0	0	0	-19,546	-2,650	3,509
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	58,717	9,000	0	0	0	0	120	67,837	70,487	66,978
Ending Fund Balance June 30	35	39,171	9,000	0	0	0	0	120	48,291	67,837	70,487

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2011 - ENDING JUNE 30, 2012

DATE POSTED

2/25/2011

City of **Buckeye** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Buckeye City Hall

on 03/14/2011 at 7:00 P.M.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 8.10000

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-373-6605
phone number

Bonita J. Zingg
City Clerk/Finance Officer's NAME

		Budget FY 2012	Re-estimated FY 2011	Actual FY 2010
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	29,850	30,500	30,010
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	29,850	30,500	30,010
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	10,254	10,500	9,689
Licenses & Permits	7	0	0	0
Use of Money and Property	8	0	5,000	4,423
Intergovernmental	9	0	9,000	8,026
Charges for Fees & Service	10	11,000	12,120	7,919
Special Assessments	11	0	0	0
Miscellaneous	12	0	1,000	2,613
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	51,104	68,120	62,680
Expenditures & Other Financing Uses				
Public Safety	15	11,700	11,700	9,805
Public Works	16	29,200	29,200	22,330
Health and Social Services	17	150	150	0
Culture and Recreation	18	9,200	9,200	8,481
Community and Economic Development	19	1,000	1,000	504
General Government	20	19,400	19,400	18,051
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	70,650	70,650	59,171
Business Type / Enterprises	24	0	120	0
Total ALL Expenditures	25	70,650	70,770	59,171
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	70,650	70,770	59,171
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-19,546	-2,650	3,509
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	67,837	70,487	66,978
Ending Fund Balance June 30	31	48,291	67,837	70,487