

39-370

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: YALE County Name: GUTHRIE Date Budget Adopted: 03/02/10
(Date) xxx/xxx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-439-6677
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2009 Property Valuations		Last Official Census		
	Regular	2a	With Gas & Electric <u>7,889,909</u>	2b	Without Gas & Electric <u>7,754,767</u>	287
	DEBT SERVICE	3a		3b		
	Ag Land	4a	<u>73,294</u>			

Code		Dollar	(A)		(B)	(C)	
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	63,908	62,814	43	8.10000
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	850	835	49	0.10773
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14		0	52	0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)			25	64,758	63,649		
384.1	3.00375	Ag Land	26	199	199	63	2.71509
Total General Fund Tax Levies (25 + 26)			27	64,957	63,848		Do Not Add
		Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	1,250	1,229	64	0.15843
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	3,000	2,949		0.38023
	Amt Nec	Other Employee Benefits	31		0		0.00000
Total Employee Benefit Levies (29,30,31)			32	3,000	2,949	65	0.38023
Sub Total Special Revenue Levies (28+32)			33	4,250	4,178		
		Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
Total SSMID (34 thru 37)			38	0	0		Do Not Add
Total Special Revenue Levies (33+38)			39	4,250	4,178		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	40	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	41	0.00000
Total Property Taxes (27+39+40+41)			42	69,207	68,026	72	8.74639

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

YALE

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1) *Annual Report FY 2009										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	195,506	23,104				9,444	228,054		228,054
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	211,993	20,732				497	233,222	52,631	285,853
Actual Expenditures Except End Bal (pg 12, line 259) *	3	167,869	22,942					190,811	52,631	243,442
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	239,630	20,894	0	0	0	9,941	270,465	0	270,465
(2) ** Re-Estimated FY 2010		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	239,630	20,894	0	0	0	9,941	270,465	0	270,465
Re-Est Revenues	6	115,588	20,488	0	0	0	0	136,076	0	136,076
Re-Est Expenditures	7	167,869	22,942	0	0	0	0	190,811	52,631	243,442
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	187,349	18,440	0	0	0	9,941	215,730	-52,631	163,099
(3) ** Budget FY 2011		General	Spec Rev	TIF Special R	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	10	187,349	18,440	0	0	0	9,941	215,730	-52,631	163,099
Revenues	11	126,536	30,036	0	0	0	0	156,572	30,300	186,872
Expenditures	12	108,192	36,369	0	0	0	0	144,561	43,513	188,074
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	205,693	12,107	0	0	0	9,941	227,741	-65,844	161,897

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ YALE

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2009
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2011

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	17,550							17,550	11,967	11,967
Ambulance	6	500							500	411	411
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	63,253	63,253
Animal Control	9	200							200	0	0
Other Public Safety	10	4,923							4,923	0	0
TOTAL (lines 1 - 10)	11	23,173	0	0			0		23,173	75,631	75,631
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		35,019						35,019	21,973	21,973
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	9,000							9,000	7,038	7,038
Traffic Control and Safety	15		300						300	699	699
Snow Removal	16		1,050						1,050	969	969
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19	850							850	670	670
Garbage	20	23,601							23,601	22,095	22,095
Other Public Works	21	3,500							3,500	0	0
TOTAL (lines 12 - 21)	22	36,951	36,369	0			0		73,320	53,444	53,444
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	1,500							1,500	1,400	1,400
Community Mental Health	28								0	0	0
Other Health and Social Services	29	1,500							1,500	0	0
TOTAL (lines 23 - 29)	30	3,000	0	0			0		3,000	1,400	1,400
CULTURE & RECREATION											
Library Services	31	900							900	900	900
Museum, Band and Theater	32								0	0	0
Parks	33	1,000							1,000	1,390	1,390
Recreation	34	5,100							5,100	3,452	3,452
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	12,554	12,554
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	7,000	0	0			0		7,000	18,296	18,296

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	7,250							7,250	5,274	5,274
Economic Development	40	1,000							1,000	8,612	8,612
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43	2,500							2,500	632	632
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	10,750	0	0			0		10,750	14,518	14,518
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	5,000							5,000	5,330	5,330
Clerk, Treasurer, & Finance Adm.	47	6,750							6,750	3,817	3,817
Elections	48	400							400	0	0
Legal Services & City Attorney	49	2,000							2,000	1,035	1,035
City Hall & General Buildings	50	1,102							1,102	987	987
Tort Liability	51	8,000							8,000	12,572	12,572
Other General Government	52	4,066							4,066	3,781	3,781
TOTAL (lines 46 - 52)	53	27,318	0	0			0		27,318	27,522	27,522
DEBT SERVICE											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	55								0	0	0
TOTAL CAPITAL PROJECTS	56	0	0	0			0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	57	108,192	36,369	0	0	0	0		144,561	190,811	190,811
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							43,513	43,513	52,631	0
Sewer Utility	60								0	0	0
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							43,513	43,513	52,631	0
TOTAL ALL EXPENDITURES (lines 58+74)	74	108,192	36,369	0	0	0	0	43,513	188,074	243,442	190,811
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	108,192	36,369	0	0	0	0	43,513	188,074	243,442	190,811
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	205,693	12,107	0	0	0	9,941	-65,844	161,897	163,099	270,465

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	63,848	4,178		0	0			68,026	52,203	52,203
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	63,848	4,178		0	0			68,026	52,203	52,203
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,109	72		0	0			1,181	0	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	23,000							23,000	20,572	20,572
Subtotal - Other City Taxes (lines 6 thru 12)	13	24,109	72		0	0			24,181	20,572	20,572
Licenses & Permits	14	500							500	415	415
Use of Money & Property	15	3,500							3,500	4,803	5,300
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		25,786						25,786	20,488	20,488
Other State Grants & Reimbursements	18	1,079							1,079	0	0
Local Grants & Reimbursements	19	8,500							8,500	14,490	14,490
Subtotal - Intergovernmental (lines 16 thru 19)	20	9,579	25,786	0	0	0		0	35,365	34,978	34,978
Charges for Fees & Service:											
Water Utility	21							30,300	30,300	0	0
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	25,000							25,000	23,105	23,105
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	25,000	0		0	0	0	30,300	55,300	23,105	23,105
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	96,649
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	126,536	30,036	0	0	0	0	30,300	186,872	136,076	233,222
Beginning Fund Balance July 1	44	187,349	18,440	0	0	0	9,941	-52,631	163,099	270,465	228,054
TOTAL REVENUES & BEGIN BALANCE (lines #2-#43)	45	313,885	48,476	0	0	0	9,941	-22,331	349,971	406,541	461,276

CITY OF YALE
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	63,848	4,178		0	0			68,026	52,203	52,203
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	63,848	4,178		0	0			68,026	52,203	52,203
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	24,109	72		0	0			24,181	20,572	20,572
Licenses & Permits	7	500	0					0	500	415	415
Use of Money and Property	8	3,500	0	0	0	0	0	0	3,500	4,803	5,300
Intergovernmental	9	9,579	25,786	0	0	0		0	35,365	34,978	34,978
Charges for Fees & Service	10	25,000	0		0	0	0	30,300	55,300	23,105	23,105
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0		0	0	0	96,649
Sub-Total Revenues	13	126,536	30,036	0	0	0	0	30,300	186,872	136,076	233,222
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	126,536	30,036	0	0	0	0	30,300	186,872	136,076	233,222
Expenditures & Other Financing Uses											
Public Safety	18	23,173	0	0			0		23,173	75,631	75,631
Public Works	19	36,951	36,369	0			0		73,320	53,444	53,444
Health and Social Services	20	3,000	0	0			0		3,000	1,400	1,400
Culture and Recreation	21	7,000	0	0			0		7,000	18,296	18,296
Community and Economic Development	22	10,750	0	0			0		10,750	14,518	14,518
General Government	23	27,318	0	0			0		27,318	27,522	27,522
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	108,192	36,369	0	0	0	0		144,561	190,811	190,811
Business Type Proprietary: Enterprise & ISF	27							43,513	43,513	52,631	0
Total Gov & Bus Type Expenditures	28	108,192	36,369	0	0	0	0	43,513	188,074	243,442	190,811
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	108,192	36,369	0	0	0	0	43,513	188,074	243,442	190,811
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	18,344	-6,333	0	0	0	0	-13,213	-1,202	-107,366	42,411
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	187,349	18,440	0	0	0	9,941	-52,631	163,099	270,465	228,054
Ending Fund Balance June 30	35	205,693	12,107	0	0	0	9,941	-65,844	161,897	163,099	270,465

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2**

Fiscal Year

2011

City Name: YALE

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg/Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				0	0	0	0	0	

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of **YALE** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall
on 03/02/10 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 8.74639

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 2.71509

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

641-439-6677
phone number

Renee Van Gundy
City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	68,026	52,203	52,203
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	68,026	52,203	52,203
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	24,181	20,572	20,572
Licenses & Permits	7	500	415	415
Use of Money and Property	8	3,500	4,803	5,300
Intergovernmental	9	35,365	34,978	34,978
Charges for Fees & Service	10	55,300	23,105	23,105
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	96,649
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	186,872	136,076	233,222
Expenditures & Other Financing Uses				
Public Safety	15	23,173	75,631	75,631
Public Works	16	73,320	53,444	53,444
Health and Social Services	17	3,000	1,400	1,400
Culture and Recreation	18	7,000	18,296	18,296
Community and Economic Development	19	10,750	14,518	14,518
General Government	20	27,318	27,522	27,522
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	144,561	190,811	190,811
Business Type / Enterprises	24	43,513	52,631	0
Total ALL Expenditures	25	188,074	243,442	190,811
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	188,074	243,442	190,811
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-1,202	-107,366	42,411
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	163,099	270,465	228,054
Ending Fund Balance June 30	31	161,897	163,099	270,465