

42-398

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: UNION County Name: HARDIN Date Budget Adopted: 03/08/10
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed BUDGET was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-486-2302
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2009 Property Valuations		Last Official Census	
		With Gas & Electric	Without Gas & Electric		
Regular	2a	8,080,801	7,789,217		
DEBT SERVICE	3a	8,080,801	7,789,217		
Ag Land	4a	186,005			

Code		Dollar	(A)		(B)	(C)	
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	65,454	63,093	43	8.10000
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	12,477	12,027	52	1.54403
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)			25	77,931	75,120		
384.1	3.00375	Ag Land	26	550	550	63	2.95691
Total General Fund Tax Levies (25 + 26)			27	78,481	75,670		Do Not Add
		Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	2,182	2,103	64	0.27000
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	5,308	5,116		0.65687
	Amt Nec	Other Employee Benefits	31	6,768	6,524		0.83754
Total Employee Benefit Levies (29,30,31)			32	12,076	11,640	65	1.49441
Sub Total Special Revenue Levies (28+32)			33	14,258	13,743		
		Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
Total SSMID (34 thru 37)			38	0	0		Do Not Add
Total Special Revenue Levies (33+38)			39	14,258	13,743		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	40	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	41	0.00000
Total Property Taxes (27+39+40+41)			42	92,739	89,413	72	11.40844

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

UNION

		UNION								
		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1) *Annual Report FY 2009										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	43,750	122,469				166,219	54,949	221,168	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	159,720	88,399				248,119	75,251	323,370	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	162,689	70,508				233,197	85,253	318,450	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	40,781	140,360	0	0	0	181,141	44,947	226,088	
(2) ** Re-Estimated FY 2010		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	40,781	140,360	0	0	0	0	181,141	44,947	226,088
Re-Est Revenues	6	154,410	76,419	0	0	0	0	230,829	74,000	304,829
Re-Est Expenditures	7	158,989	72,025	0	0	0	0	231,014	113,995	345,009
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	36,202	144,754	0	0	0	0	180,956	4,952	185,908
(3) ** Budget FY 2011		General	Spec Rev	TIF Special R	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	10	36,202	144,754	0	0	0	0	180,956	4,952	185,908
Revenues	11	135,309	85,011	0	0	0	0	220,320	109,320	329,640
Expenditures	12	159,445	69,527	0	0	0	0	228,972	112,617	341,589
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	12,066	160,238	0	0	0	0	172,304	1,655	173,959

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ UNION

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2009
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
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6				
7				
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9				
10				
11				
12				
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14				
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20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2011

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	9,821							9,821	9,821	9,394
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	14,500							14,500	14,500	13,601
Ambulance	6	100							100	1,245	1,031
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	24,421	0	0			0		24,421	25,566	24,026
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	17,061	21,353						38,414	25,375	52,265
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		10,850						10,850	11,000	9,961
Traffic Control and Safety	15		100						100	0	0
Snow Removal	16		4,000						4,000	4,000	385
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	25,536							25,536	24,400	29,255
Other Public Works	21	4,700							4,700	2,300	0
TOTAL (lines 12 - 21)	22	47,297	36,303	0			0		83,600	67,075	91,866
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	20,500							20,500	38,100	25,717
Museum, Band and Theater	32								0	0	0
Parks	33	1,400							1,400	1,100	702
Recreation	34	18,515							18,515	22,000	20,694
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	40,415	0	0			0		40,415	61,200	47,113

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0				0	0	0	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,422							2,422	2,423	2,235
Clerk, Treasurer, & Finance Adm.	47	6,304							6,304	4,800	4,865
Elections	48								0	1,100	113
Legal Services & City Attorney	49	7,000							7,000	10,000	1,676
City Hall & General Buildings	50	19,060							19,060	13,250	17,374
Tort Liability	51	11,126	3,224						14,350	4,300	7,018
Other General Government	52	1,400							1,400	24,300	15,528
TOTAL (lines 46 - 52)	53	47,312	3,224	0				0	50,536	60,173	48,809
DEBT SERVICE	54								0	0	0
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	159,445	39,527	0	0	0	0		198,972	214,014	211,814
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							56,630	56,630	84,600	52,270
Sewer Utility	60							40,987	40,987	29,395	32,983
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72							15,000	15,000	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							112,617	112,617	113,995	85,253
TOTAL ALL EXPENDITURES (lines 58+74)	74	159,445	39,527	0	0	0	0	112,617	311,589	328,009	297,067
Regular Transfers Out	75		30,000						30,000	17,000	21,383
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	30,000	0	0	0	0	0	30,000	17,000	21,383
Total Expenditures & Fund Transfers Out (lines 75+78)	78	159,445	69,527	0	0	0	0	112,617	341,589	345,009	318,450
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	12,066	160,238	0	0	0	0	1,655	173,959	185,908	226,088

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	75,670	13,743		0	0			89,413	89,890	99,108
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	75,670	13,743		0	0			89,413	89,890	99,108
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,811	515		0	0			3,326	0	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		30,000						30,000	34,000	40,241
Subtotal - Other City Taxes (lines 6 thru 12)	13	2,811	30,515		0	0			33,326	34,000	40,241
Licenses & Permits	14	1,700							1,700	2,100	545
Use of Money & Property	15	880							880	1,200	4,263
Intergovernmental:											
Federal Grants & Reimbursements	16	300							300	700	4,202
Road Use Taxes	17		36,551						36,551	38,217	29,466
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19	8,848	4,202						13,050	18,100	12,278
Subtotal - Intergovernmental (lines 16 thru 19)	20	9,148	40,753	0	0	0		0	49,901	57,017	45,946
Charges for Fees & Service:											
Water Utility	21							55,800	55,800	44,700	51,523
Sewer Utility	22							38,520	38,520	29,300	23,728
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	26,100						0	26,100	24,122	28,034
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	4,000						0	4,000	5,500	7,650
Subtotal - Charges for Service (lines 21 thru 33)	34	30,100	0		0	0	0	94,320	124,420	103,622	110,935
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	949
Other Financing Sources:											
Regular Operating Transfers In	37	15,000						15,000	30,000	17,000	21,383
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	15,000	0	0	0	0	0	15,000	30,000	17,000	21,383
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	15,000	0	0	0	0	0	15,000	30,000	17,000	21,383
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	135,309	85,011	0	0	0	0	109,320	329,640	304,829	323,370
Beginning Fund Balance July 1	44	36,202	144,754	0	0	0	0	4,952	185,908	226,088	221,168
TOTAL REVENUES & BEGIN BALANCE (lines #2-#43)	45	171,511	229,765	0	0	0	0	114,272	515,548	530,917	544,538

CITY OF UNION
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	75,670	13,743		0	0			89,413	89,890	99,108
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	75,670	13,743		0	0			89,413	89,890	99,108
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	2,811	30,515		0	0			33,326	34,000	40,241
Licenses & Permits	7	1,700	0					0	1,700	2,100	545
Use of Money and Property	8	880	0	0	0	0	0	0	880	1,200	4,263
Intergovernmental	9	9,148	40,753	0	0	0		0	49,901	57,017	45,946
Charges for Fees & Service	10	30,100	0		0	0	0	94,320	124,420	103,622	110,935
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0		0	0	0	949
Sub-Total Revenues	13	120,309	85,011	0	0	0	0	94,320	299,640	287,829	301,987
Other Financing Sources:											
Total Transfers In	14	15,000	0	0	0	0	0	15,000	30,000	17,000	21,383
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	135,309	85,011	0	0	0	0	109,320	329,640	304,829	323,370
Expenditures & Other Financing Uses											
Public Safety	18	24,421	0	0			0		24,421	25,566	24,026
Public Works	19	47,297	36,303	0			0		83,600	67,075	91,866
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	40,415	0	0			0		40,415	61,200	47,113
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	47,312	3,224	0			0		50,536	60,173	48,809
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	159,445	39,527	0	0	0	0	0	198,972	214,014	211,814
Business Type Proprietary: Enterprise & ISF	27							112,617	112,617	113,995	85,253
Total Gov & Bus Type Expenditures	28	159,445	39,527	0	0	0	0	112,617	311,589	328,009	297,067
Total Transfers Out	29	0	30,000	0	0	0	0	0	30,000	17,000	21,383
Total ALL Expenditures/Fund Transfers Out	30	159,445	69,527	0	0	0	0	112,617	341,589	345,009	318,450
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-24,136	15,484	0	0	0	0	-3,297	-11,949	-40,180	4,920
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	36,202	144,754	0	0	0	0	4,952	185,908	226,088	221,168
Ending Fund Balance June 30	35	12,066	160,238	0	0	0	0	1,655	173,959	185,908	226,088

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2011

City Name: UNION

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg/Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
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(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
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(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
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(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				0	0	0	0	0	

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of **UNION** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall
on March 8, 2010 at 6:30pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.40844

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 2.95691

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

641-486-2302
phone number

Ann L.Bracy
City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	89,413	89,890	99,108
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	89,413	89,890	99,108
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	33,326	34,000	40,241
Licenses & Permits	7	1,700	2,100	545
Use of Money and Property	8	880	1,200	4,263
Intergovernmental	9	49,901	57,017	45,946
Charges for Fees & Service	10	124,420	103,622	110,935
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	949
Other Financing Sources	13	30,000	17,000	21,383
Total Revenues and Other Sources	14	329,640	304,829	323,370
Expenditures & Other Financing Uses				
Public Safety	15	24,421	25,566	24,026
Public Works	16	83,600	67,075	91,866
Health and Social Services	17	0	0	0
Culture and Recreation	18	40,415	61,200	47,113
Community and Economic Development	19	0	0	0
General Government	20	50,536	60,173	48,809
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	198,972	214,014	211,814
Business Type / Enterprises	24	112,617	113,995	85,253
Total ALL Expenditures	25	311,589	328,009	297,067
Transfers Out	26	30,000	17,000	21,383
Total ALL Expenditures/Transfers Out	27	341,589	345,009	318,450
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-11,949	-40,180	4,920
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	185,908	226,088	221,168
Ending Fund Balance June 30	31	173,959	185,908	226,088